

Information Item:

December 2022 Semi-Annual FTA Report Summary

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DBE Utilization

- Disadvantaged Business Enterprise (DBE) - Federal Funds
 - Construction, A & E, Professional Technical Contracts
 - Annual goal set every three years (2021 – 2023 =14%)
 - Project specific goals assigned by Small Business Unit staff
 - Report utilization to FTA semi-annually
 - Achievement against annual goal is based on Awarded Contracts

DBE Utilization by Award

		Total Dollars	Total Number	Total to DBEs	Total # to DBEs	Total Dollars to DBEs/Race Conscious	Total Number to DBEs/Race Conscious	Total Dollars to DBEs/Race Neutral	Total Number to DBEs/Race Neutral	% of Total to DBEs
Jun – 22	Prime Contracts Awarded	\$44,927,985	34	\$1,784,240	2			\$1,784,240	2	4.0%
	Subcontracts Awarded	\$21,836,343	104	\$7,618,360	35	\$4,942,078	21	\$2,676,282	14	34.9%
	Total			\$9,402,600	37	\$4,942,078	21	\$4,460,522	16	20.9%
Dec- 22	Prime Contracts Awarded	\$243,511,617	41	\$572,604	4			\$572,604	4	0.24%
	Subcontracts Awarded	\$77,505,970	120	\$42,576,214	54	\$26,786,278	26	\$15,789,937	32	54.93%
	Total			\$43,148,818	58	\$26,786,278	26	\$16,362,541	36	17.72%
2022 Total	Prime Contracts Awarded	\$288,439,602	75	\$2,356,844	6			\$2,356,844	6	0.82%
	Subcontracts Awarded	\$99,342,313	224	\$50,194,574	89	\$31,728,356	47	\$18,466,219	46	50.53%
	Total			\$52,551,418	95	\$31,728,356	47	\$20,823,063	52	18.22%

DBE Awarded Contracts by Gender and Ethnicity December 2022

	Women	Men	Total Dollars	Women Contracts	Men Contracts	Total Contracts to DBEs
Black American	\$	\$90,967	\$90,967	0	2	2
Hispanic American	\$19,227	\$1,263,908	\$1,283,135	1	1	2
Native American	\$	\$562,097	\$562,097	0	5	5
Asian-Pacific American	\$4,501,847	\$1,967,968	\$6,469,815	6	3	9
Subcontinent Asian Americans	\$	\$49,178	\$49,178	0	1	1
Non-Minority	\$34,693,626	\$	\$34,693,626	39	0	39
Total	\$39,214,700	\$3,934,118	\$43,148,818	46	12	58

Total # of DBEs by Ethnicity and Location

	Metro District	Greater MN	Interstate	Total	# of Contracts to DBEs in December 2022	Awarded Amount to DBEs in December 2022
Black American	248	12	110	370 (31%)	2	\$90,967
Native American	18	14	13	45 (3.8%)	5	\$562,097
Hispanic American	57	13	41	111 (9%)	2	\$1,283,135
Non-Minority (White)	290	106	143	539 (45%)	39	\$34,693,626
Asian Americans	70	10	40	120 (10%)	10	\$6,518,993
Others	2	1	2	5 (0.4%)	0	\$0
	685	156	349	1190	58	\$43,148,818

Major Contracts Awarded December 2022

- Gold Line Civil Construction Contract – Contract 21P320 – amount \$198,363,384 (82%) – DBE Commitment 17.11%
- Gold Line Construction Contract – Administration and Inspection Services - Contract 22P098 - amount \$10,852,205 (4.5%) – DBE Commitment 16%

Success Stories from the December 2022 Report

- 2 DBE firms were awarded prime contracts.
 - 1 Asian Pacific American male and 1 Asian Pacific American female firm each received 2 prime contracts.
- 2 Hispanic American owned firms were awarded contracts (1 male and 1 female).
- 3 Native American male firms were awarded a contracts

Process Improvement

- Targeted Outreach
- Meet and Greet
- Mentor Protégé
- CIM and Goal Setting
- New Engagement and Development Unit
- New Data Team
- Advancing Equity Grant

DBE Utilization by Award Comparison 2021-2022 FTA Reports

- 2021 FTA Report Cumulative – 14.02%
 - \$8,270,377 Awarded to DBEs/ \$59,005,167 Contracts Awarded
- 2022 FTA Report Cumulative – 18.22%
 - \$52,551,418 Awarded to DBEs/ \$248,439,602 Contracts Awarded

Comparison DBE Awarded Contracts by Gender and Ethnicity from 2021-2022

	2021 - Women	2022 - Women	2021 – Men	2022 - Men	2021 – Total Dollars	2022 -Total Dollars
Black American	\$	\$229,041	\$25,782	\$1,047,155	\$25,782	\$1,276,196
Hispanic American	\$	\$349,251	\$3,054,002	\$3,984,823	\$3,054,002	\$4,334,074
Native American	\$	\$	\$372,568	\$622,097	\$372,568	\$622,097
Asian-Pacific American	\$140,200	\$4,651,570	\$1,893,366	\$3,695,455	\$2,033,566	\$8,347,025
Subcontinent Asian Americans	\$	\$	\$400,378	\$712,129	\$400,378	\$712,129
Non-Minority	\$2,384,080	\$37,259,897	\$	\$	\$2,384,080	\$37,259,897
Total	\$2,524,280	\$42,489,759	\$5,746,096	\$10,061,659	\$8,270,377	\$52,551,418

Questions

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