



Information Item: June 2023 FTA Semi-Annual Report Summary

Ashanti Payne, Assistant Director, Office of Equity & Equal Opportunity

Trina Bolton, Equal Opportunity Consultant, Office of Equity & Equal Opportunity



DBE Utilization

Disadvantaged Business Enterprise (DBE) - Federal Funds

- Construction, A & E, Professional Technical Contracts
- Annual goal set every three years (2021 – 2023 =14%)
- Project specific goals assigned by Small Business Unit staff
- Report utilization to FTA semi-annually
- Achievement against annual goal is based on Awarded Contracts

DBE Utilization by Award

		Total Dollars	Total Number	Total to DBEs	Total # to DBEs	Total Dollars to DBEs/Race Conscious	Total Number to DBEs/Race Conscious	Total Dollars to DBEs/Race Neutral	Total Number to DBEs/Race Neutral	% of Total to DBEs
Jun – 23	Prime Contracts Awarded	\$19,143,416	29	\$204,871	3			\$204,871	3	1.1%
	Subcontracts Awarded	\$2,158,863	32	\$1,040,728	14	\$1,040,728	14	\$	0	48.2%
	Total			\$1,245,599	17	\$1,040,728	14	\$204,871	3	6.5%

DBE Awarded Contracts by Gender and Ethnicity

	Women	Men	Total Dollars	Women Contracts	Men Contracts	Total Contracts to DBEs
Black American	\$	\$49,840	\$49,840	0	1	1
Hispanic American	\$	\$	\$	0	0	0
Native American	\$	\$7,360	\$7,360	0	1	1
Asian-Pacific American	\$	\$36,010	\$36,010	0	2	2
Subcontinent Asian Americans	\$	\$	\$	0	0	0
Non-Minority	\$1,152,389	\$	\$1,152,389	13	0	13
Total	\$1,152,389	\$93,210	\$1,245,599	13	4	17

Total # of DBEs by Ethnicity and Location

	Metro District	Greater MN	Interstate	Total	# of Contracts to DBEs in June 2023	Awarded Amount to DBEs in June 2023
Black American	248	12	110	370 (31%)	1	\$49,840
Native American	18	14	13	45 (3.8%)	1	\$7,360
Hispanic American	57	13	41	111 (9%)	0	\$0
Non-Minority (White)	290	106	143	539 (45%)	13	\$1,152,389
Asian Americans	70	10	40	120 (10%)	2	\$36,010
Others	2	1	2	5 (0.4%)	0	\$0
	685	156	349	1190	17	\$1,245,599

Major Contracts Awarded

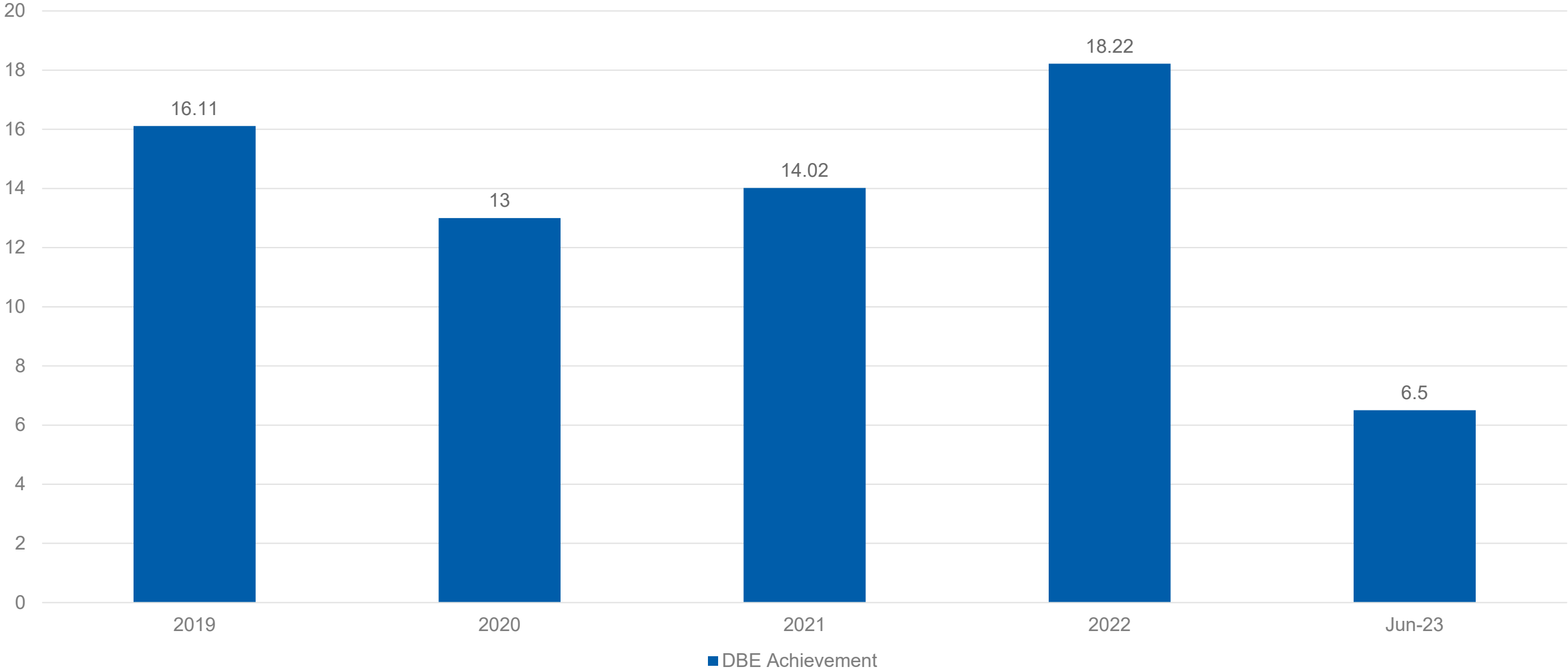
- Fastfare Farebox Upgrade – Contract 22P408 – amount \$6,006,348 (31.38%) DBE Commitment 0% - Purchased Direct from Vendor.
- Master Contract for Bass Lake Spur Freight Rail Maintenance and Repair II – Contract 21P143B – amount \$4,137,954 (21.62%) – DBE Commitment 10.2%
- OHB Hoists Replacement – Contract 22P206 – amount \$1,243,483 (6.5%) DBE Commitment 18.78%
- Of the 29 Prime Contracts: 12 Contracts had DBE Subcontracting Opportunity - \$8,614,266 and 17 Contracts had No Subcontracting Opportunity - \$10,529,150

Success Stories

- DBE Prime Contracts
 - 3 different Female Caucasian firms were awarded prime contracts
- 1 Native American Male firm was awarded a contract
- 1 Black American Male firm was awarded a contract
- 2 Asian-Pacific Male firms were awarded contracts

DBE Achievement - Yearly Comparison

DBE Goal 2019-2020 – 15%
DBE Goal 2021-2023 14%



Process Improvement

- Targeted Outreach
- Meet and Greets
- Mentor Protégé
- CIM and Goal Setting
- Engagement and Development Unit
- Data Team
- Advancing Equity Grant

Questions

Ashanti Payne

Assistant Director, Office of Equity & Equal Opportunity

612-349-7660

ashanti.payne@metc.state.mn.us

Trina Bolton

Senior Equal Opportunity Consultant, Office of Equity & Equal Opportunity

612-349-7567

trina.bolton@metc.state.mn.us