

April 1, 2024 – September 30, 2024, FTA Report Summary

The Metropolitan Council's annual DBE goal is set for fiscal years 2024-2026. This is commonly called the Triennial DBE Goal. The current triennial goal is 13.4% overall, with an 11% Race -Conscious goal and 2.4% Race-Neutral. DBE Participation is based on awarded contracts and reviewed on a semi-annual basis by the Federal Transit Administration (FTA) to ensure the agency is on track to meet the established triennial goal. OEEO compiles and submits these reports to FTA on June 1st and December 1st of each calendar year.

The Metropolitan Council achieved 17.42% DBE participation on awarded contracts this reporting period. The June report achieved 9.6% DBE on contracts awarded. Between the June and December reports, 13.5% was achieved on the contracts awarded for the year. The information compiled during the reporting period April 1, 2024- September 30, 2024 includes the following:
(Note that all calculations are applied 80% - dollar values per FTA DBE regulation)

- Contracts Awarded and Committed During This Report Period
- Breakdown of Ethnicity and Gender for Awarded DBE Contracts
- Payment on Ongoing Contracts
- Payments on Completed Contracts

Summary

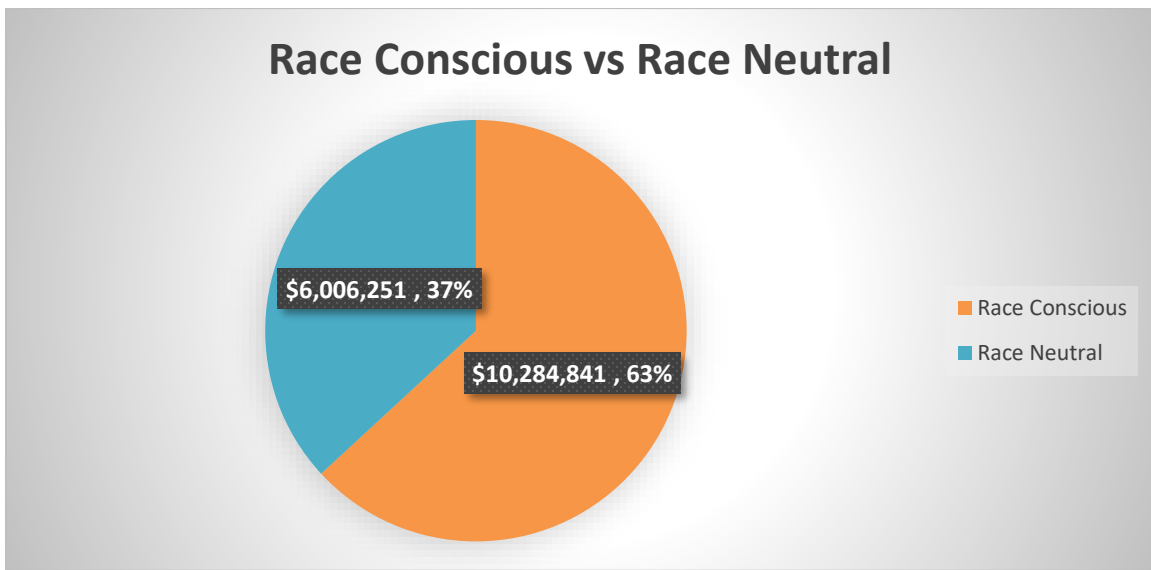
Awarded Contracts During This Report Period

Total Value of Prime Contracts: \$93,498,559	Number of Awarded Prime Contracts: 51
Total Value of DBE Prime Contracts: \$2,883,326	Number of Awarded DBE Prime Contracts: 7
Total Value of Subcontracts: \$52,512,436	Number of Awarded Subcontracts: 220
Total Value of DBE Subcontracts: \$13,407,766	Number of DBE Subcontracts: 104
Total Awarded DBE Participation: \$16,291,092 (17.42%)	Total Number of DBE Contracts: 111

Major contracts awarded that largely contributed to the total award above:

1. **Metro E Line Major Construction** – Contract 23P210 – amount \$31,532,856 (33.73%) – DBE Commitment 20.10%.
2. **Heywood Office Systems Upgrade** – Contract 24P005 – amount \$11,337,088 (12.13%) – DBE Commitment 15.42%.
3. **Hopkins Rail Support Facility Construction** – Contract 23P171 – amount \$11,313,217 (12.1%) – DBE Commitment 16.2%.
4. **Fare Collection Equipment** – Contract 24P214 – amount \$5,297,897 (5.67%) - Sole Source- Since it is not publicly solicited no goal was set. DBE Commitment 0%.
5. **Fastfare Farebox Upgrade** – contract 24P209 – amount \$3,606,926 (3.86%) – Sole Source - Since it is not publicly solicited no goal was set. DBE Commitment 0%.

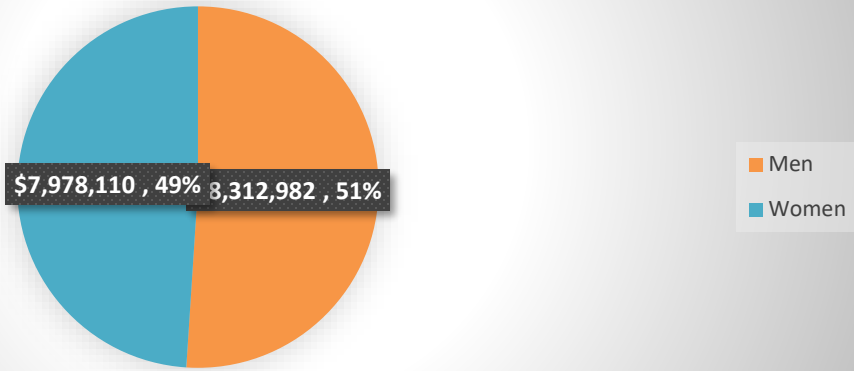
Race-Conscious versus Race-Neutral Contracts:



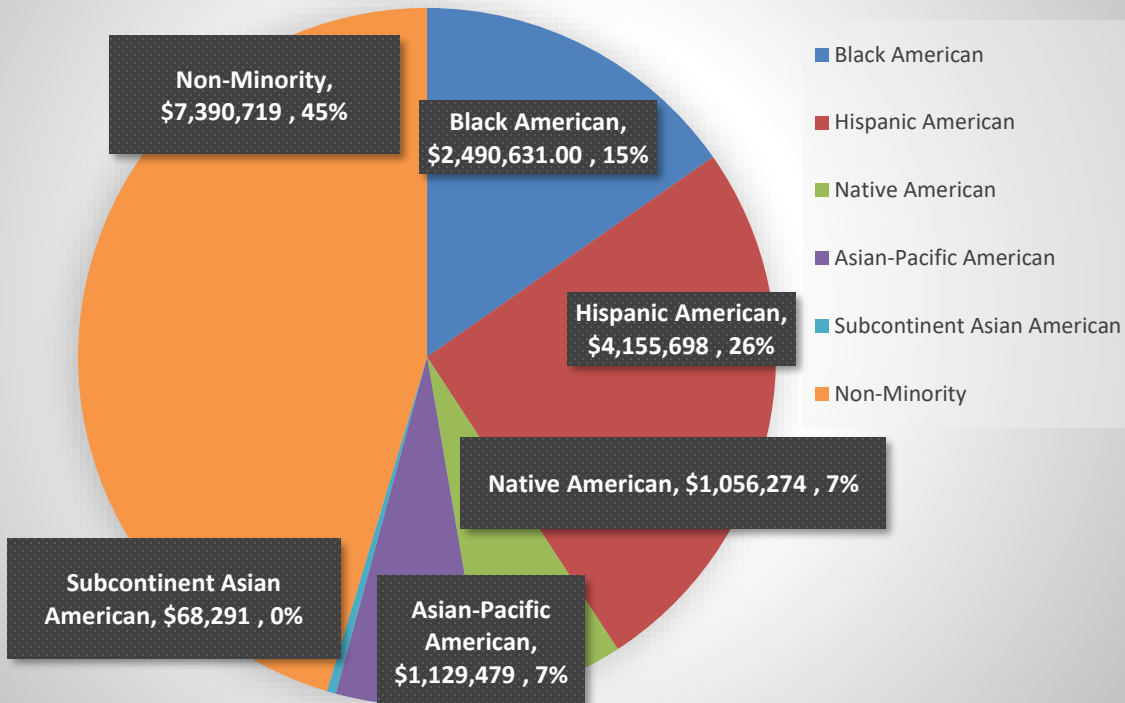
Breakdown of Ethnicity and Gender for Awarded DBE Contracts

Ethnicity	Women	Men	Total	Women	Men	Total
Black American	\$72,585	\$2,418,046	\$2,490,631	2	15	17
Hispanic American	\$56,328	\$4,099,370	\$4,155,698	2	28	30
Native American	\$	\$1,056,274	\$1,056,274	0	5	5
Asian-Pacific American	\$458,478	\$671,001	\$1,129,479	8	6	14
Subcontinent Asian Americans	\$	\$68,291	\$68,291	0	1	1
Non-Minority	\$7,390,719	\$	\$7,390,719	44	0	44
TOTAL	\$7,978,110	\$8,312,982	\$16,291,092	56	55	111

Awards by Gender



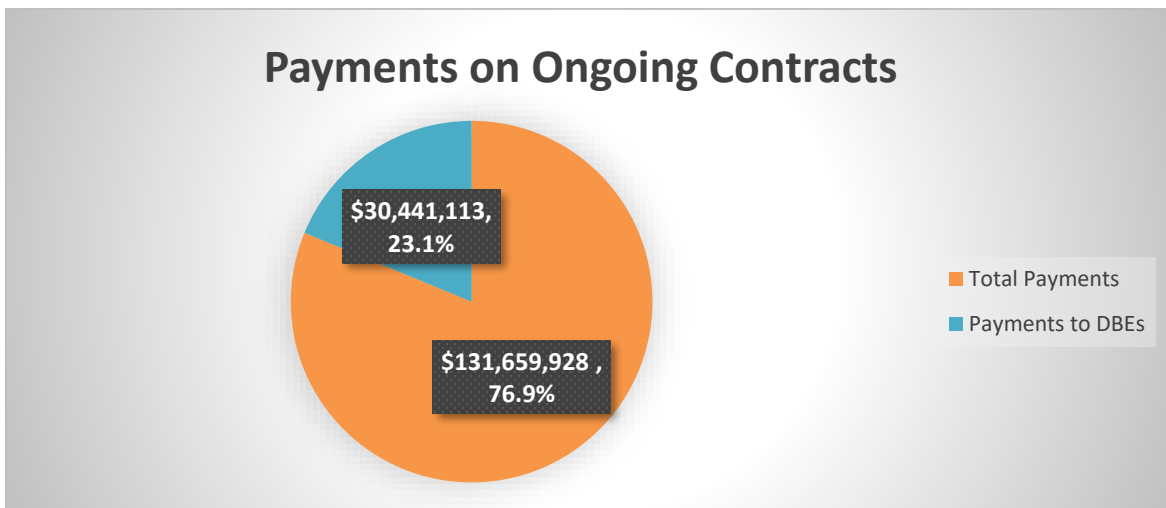
Award Amounts by Ethnicity



DBE's were awarded **104 (47.27%)** of the overall 220 subcontracts

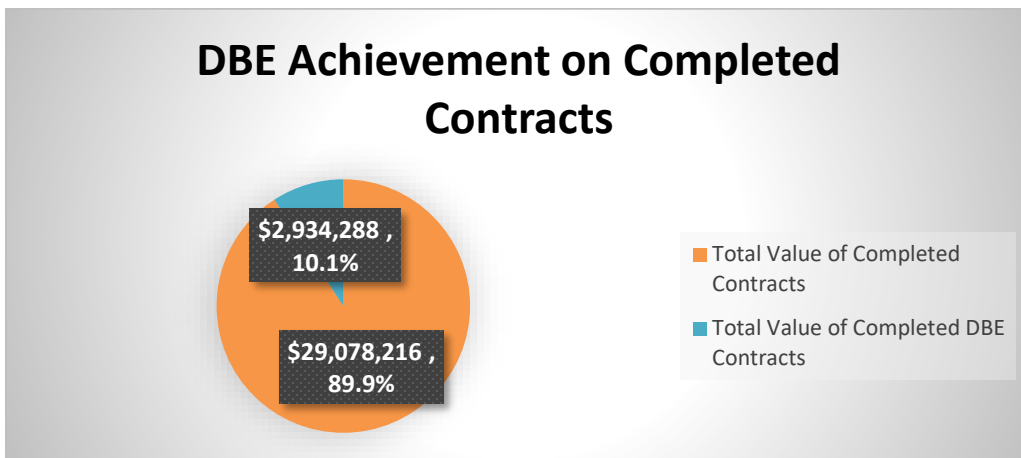
Summary Payments on Ongoing Contracts

- Total Ongoing Prime Contracts and Subcontracts: **289**
- Total Dollar Value: **\$131,659,928**
- Total Number of Contracts with DBE Subs: **191**
- Total Payments to DBE Firms: **\$30,441,113**
- Number of DBE Firms Paid: **103**
- Percent of Payments to DBEs: **23.1%**



Summary Payments on Completed Contracts

- Total Prime Contracts (Race Conscious) Completed: **4**
- Total Value of Completed Contracts (Race Conscious): **\$15,940,621**
- DBE Participation Needed to Meet (Race Conscious) Goal: **\$1,753,468**
- Total DBE Achievement Value (Race Conscious): **\$1,753,468 (11%)**
- Total Prime Contracts Completed (Race Neutral): **19**
- Total Value of Completed Contracts (Race Neutral) **\$13,137,595**
- Total DBE Achievement Value (Race Neutral): **\$1,183,820 (9.0%)**
- Overall, a Total of **23** Contracts at the Value of **\$29,078,216** was Paid on Completed this Period. Total Payment Value to DBE Subcontractors was **\$2,937,288** Achieving **10.1%** DBE Participation.



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