

Transportation Committee

For the Metropolitan Council meeting of November 13, 2013

Subject: Contract Amendment, Overhaul Base Facility Renovations and Expansion,
Contract No. 11P208

Proposed Action

That the Metropolitan Council (Council) authorize the Regional Administrator to execute an amendment to professional services contract 11P208 relative to the Overhaul Base Facility Renovations and Expansion at a cost of \$134,549.00.

Summary of Committee Discussion/Questions

After a presentation by Jim Harwood the proposed action was moved by Councilmember Schreiber, seconded by Councilmember Reynoso, passed unanimously and moved to the Consent list.

Transportation Committee

Meeting date: October 21, 2013

For the Metropolitan Council meeting of November 13, 2013

Subject: Contract Amendment, Overhaul Base Facility Renovations and Expansion,
Contract No. 11P208

District(s), Member(s): District 14, Jon Commers

Policy/Legal Reference: Council Expenditure Policy 3-3 Procurement of Goods and
Services over \$250,000

Staff Prepared/Presented: Brian Lamb, General Manager, 612-349-7510
Marilyn Porter, Director, E & F, 612-349-7689
Pat Jones, Asst. Director, E & F, 612-349-7606
Jim Harwood, Project Manager, 612-349-7339

Division/Department: Metro Transit Engineering & Facilities

Proposed Action

That the Metropolitan Council (Council) authorize the Regional Administrator to execute an amendment to professional services contract 11P208 relative to the Overhaul Base Facility Renovations and Expansion at a cost of \$134,549.00.

Background

In February 2012, the Council authorized the execution of a design and construction support services contract with Wendel Duchscherer Architects & Engineers, PC (Wendel) in the amount of \$649,967.07.

This project addresses operational and capacity issues that exist at the Overhaul Base Facility. The building was built in 1979 and provides major bus maintenance and repairs for the entire bus fleet. Since the original construction, the bus fleet has grown in size as well as changed in mix of vehicle type and size. Due to these changes the facility is not efficiently meeting the operational and maintenance needs. The project design, through expansion and renovation of maintenance and support areas, positions the Overhaul Base for future system growth.

As design progressed towards 90% completion, it was determined that additional funding was necessary in order to construct what is required for the improvements at the facility. Significant construction costs over what was originally estimated exist most notably in building excavation and foundation work due to contaminated soils. \$1,000,000 in additional funding was approved by the Council in a 3rd quarter budget amendment in August of 2013.

This contract amendment is requesting additional fee to cover design services beyond the original scope of work. This includes the redesign and scope changes that have been agreed upon as part of the 90% design scope review and value engineering analysis that was the basis for the recent additional project funding authorization.

The amendment will increase the contract value by \$134,549.00 to a total of \$784,516.07. This total design contract is approximately 12% of the total estimated construction value which is within accepted historical range for renovation design costs of 11%-14%.

Rationale

Council authorization is required for contract amounts when the total increase for amendments exceeds 10% of the original contract amount.

Funding

Funding for this contract amendment is available within project 64110.

Known Support / Opposition

There is no known opposition.