Metropolitan Council

For the Metropolitan Council meeting of November 13, 2013

Subject: Adopting the Metropolitan Council's Public Comment Draft of the 2014 Unified Budget

District(s), Member(s): All

Policy/Legal Reference: Minnesota Statutes Section 275.065, Section 473.121 and

Section 473.13

Staff Prepared/Presented: Mary Bogie, Chief Finance Officer (651) 602-1567

Paul Conery, Director, Budget & Operations (651) 602-1374

Division/Department: All

Proposed Action

That the Metropolitan Council adopt the Public Comment Draft of the 2014 Unified Budget

Background

Adoption of the public comment draft establishes the basis for gathering public input. The public comment draft combines the Council's proposed operating budget and proposed six-year capital program into one consolidated budget document. Changes to the operating budget and capital program and reductions to levies may occur prior to final adoption on December 11, 2013.

The Metropolitan Council will accept public comments on the 2014 Unified Budget at 6:00 PM on December 11, 2013.

Comments may also be submitted for the official record via phone, mail or email through 5:00 PM on December 10, 2013.

Rationale

In accordance with Minnesota Statutes 275.065, the Metropolitan Council shall solicit public comment on the proposed 2014 Unified Budget.

Funding

None

Known Support / Opposition

None