

Management Committee

For the Metropolitan Council meeting of November 27, 2013

Subject: Approval of 2014 Sole Source Procurement of Maintenance Services for Software and Hardware

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2014 Information Services Sole Source Vendor List up to the amount listed.

Summary of Committee Discussion/Questions

Pancho Henderson, Enterprise Technical Services Manager in the Council's Information Services Department, presented Business Item 2013-305, Sole Source Procurement of 2014 Maintenance Services for Software and Hardware.

The Council's computer hardware and software systems require ongoing maintenance and support and these systems have been competitively procured. Information Services requested approval to procure ongoing maintenance and support for these systems as per the Council's Sole Source procurement procedure.

It is Information Service's practice to annually update the list of technology Sole Source vendors, and request Council approval to authorize the Regional Administrator to make vendor payments throughout the subsequent year. This allows for ongoing Sole Source procurement authorization and more efficient administration. Funding for these software and hardware services has been included in the Council's 2014 operating budget.

Management Committee Chair Brimeyer asked the question about the Council's satisfaction with Oracle. Pancho Henderson replied that the Council is very satisfied with the Oracle products being used.

Management Committee

Meeting date: November 13, 2013

For the Metropolitan Council meeting of the Management Committee

Subject: Approval of 2014 Sole Source Procurement of Maintenance Services for Software and Hardware

District(s), Member(s): All

Policy/Legal Reference: Council Policy 3-3 Expenditures – Procurement of Goods and Services over \$500,000

Staff Prepared/Presented: Pancho Henderson, IS Manager II, 602-1627; Micky Gutzmann, Director, Contracts and Procurement, 602-1741

Division/Department: RA – Information Services

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2014 Information Services Sole Source Vendor List up to the amount listed.

Background

Computer hardware and software purchased by the Council requires ongoing maintenance and support. Competitive procurements for the hardware and software have already been completed; this item addresses ongoing maintenance and support services resulting from these competitive procurements.

Council Procurement Procedure 10.4.1 addresses sole source procurements and provides the following guidance: "Sole source procurement of Original Equipment Manufacturer (OEM) repairs, parts, equipment and systems, software maintenance and support, or other services that are required on a continuous basis may be authorized on an ongoing basis."

Rationale

It is our practice to annually update the list of vendors and request Council approval to authorize the Regional Administrator to make vendor payments for these services throughout the subsequent year. This allows for ongoing sole source procurement authorization and more efficient administration.

Funding

Purchases will generally be made by purchase order. The Regional Administrator will either authorize the purchase or delegate the authority to authorize the purchase as appropriate under Council Expenditures *Policy 3-3 and 3-3c*.

Funding for these software and hardware services is included in the Council's operating budget.

Known Support / Opposition

Authorization to purchase these types of services on a sole source basis is requested annually. This request provides for the authorization of an updated list of Information Services vendors for 2014.

2013 Information Services Sole Source Vendor List

Ref	Vendor	Sole Source Maintenance and Hardware and Software	Annual Estimate
1	ACT/Emtrac	TSP Software Maintenance	45,000
2	Aquarius	Data Review System	20,000
3	ARINC	Support for Blue Line	215,000
4	BBS Tech	Idera SQL Software (SCADA)	5,000
5	Bentley Systems	Microstation, GeoPack, StormCAD, Pond Pack, - CCPO & SPO	36,000
6	Bureau of National Affairs	Annual Subscription to Environmental Library	5,000
7	Citilabs	Cube Land and Cube Base - Libby Starling	7,500
8	Citrix	Citrix XenApps Presentation server - Netscaler 9010	68,000
9	CompuNet	Utimaco Safeguard Easy Maintenance and Support	10,000
10	Commvault	Backup Software	44,000
11	Coyote Point Systems	Load Balancers	5,000
12	CS Stars	Risk Management Software	65,000
13	Cummins	Diagnostic Software for Metro Transit	3,000
14	Datalink	Sun Gold Business Plan STK L180 Library	25,000
15	Digital Data Voice Corp	Busline Software/Hardware	100,000
16	DLT Solutions	Civil 3D, AutoCAD, Architecture, Revit Structure Suite, CCPO & SPO	80,000
17	Ecology and the Environment	Greenride - hosting services (used to be RidePro)	21,100
18	Egan	Real-time Signs software UPA	45,000
19	Embarcadero Technologies	DB Artisan Software	50,000
20	Enfo Tech	Pacs Software	49,000
21	Environmental Systems Research	Arc/Info and ArcView Software	6,000
22	Fishnet Security	PCI software	17,100
23	Gov Delivery	E-mail delivery and statistical management - Communications	30,000
24	Granicus	Video Streaming for Council Meetings	15,000
25	GS Systems	WonderWare Software (ES Budget)	175,000
26	Hastus/Giro	Scheduling and garage Ops for Metro Transit	220,000
27	HCSS	Bidding and Estimating Engineering Application - CCPO & SPO	6,000
28	Households & Consumption	Profamy upgrade	10,000
29	Hyperion	Budget system software	69,000
30	IBM Corporation	IBM & RS6000 Op System, SW router maint., SPSS, Cognos (ES Budget)	87,000
31	Informative Graphics Corp	Net-It Central Software	4,200
32	InMagic	DB TextWeb Publisher Software, Content Server	6,000
33	LETG - PIMS	Police Information Management System	85,000
34	LogRhythm	Logging Software for PCI	25,400
35	MicroFocus	Server Express/Cobol Workbench Software	20,000
36	MidAmerica Business Systems	Application Extender - Document Management System	65,000
37	Minneapolis Finance Dept	Workforce Director - Metro Transit Police application	10,000
38	NeoGov	Insight Enterprise License	25,000
39	nCircle Tripwire	PCI software	15,000
40	Northland Business Systems	Verint - Maintenance and additional licenses	28,000
41	Open Text	Exceed 5,000, Cubic for Metro Transit 15,000	28,000
42	Oracle Corporation	Oracle Database, Gateways, Developer, PeopleSoft, WAM and Primavera	1,100,000
43	Oracle (Taleo)	Learn Center - LOD	100,000
44	PCS Mobile	Arbitrator 360 Software - Support for Police Video camera support	8,000
45	Pitney Bowes	Sagent Data Warehouse Software- Group 1 and MapInfo	50,000
46	Power/mation	Cimplicity	40,000
47	PTC/Oberon	Arbortext	28,000
48	PTV America	VISSIM - Engineering Application CCPO	4,000
49	QuestionMark	SSP QuestionMark Perception Software	7,500
50	Peninsular Technologies	PipeTech Scan Software - Used by ES 610-73340-000-000 Tim Keegan	3,000
51	Regional Economic Models, Inc	Remi PI and Remi Metro model Software used by Research	18,500

52	RS Means	Costworks software used by CCPO and SPO	3,300
53	SafeNet	Ingrim DataSecure iL 16 Appliance Encryption	10,000
54	SAP (was Business Objects)	Crystal Enterprise Report Software (\$125,000 for PCG)	150,000
55	SAP (Was Sybase)	Sybase Database Software, Power Builder, Power Designer Appeon	100,000
56	Snap Survey	Snap Professional, Snap Web	4,500
57	Sympro	Treasury Software to track journal entries	11,000
58	Symantec	Spam Filter	38,000
59	Thermo Fischer	Labs Management Software	52,000
60	Trak Engineering	Fuel Management System	4,000
61	Traffic Ware, Ltd	Synchro7 Traffic Design Application - CCPO	2,500
62	TransSmart	Transit Travel Time algorithm - For UPA	50,000
63	TranSoft Solutions	Autoturn - Engineering Application - CCPO & SPO	10,400
64	Trapeze Software Group	Route Planning and TIPS	400,000
65	Ubisense	Bus Location System	160,000
66	US Computing	ArcLogistics (US Computing purchased this from ESRI - Lori Sand	5,000
67	Vissim	Vision Traffic Suite B4 License - Steve Fatsis SPO	19,000
			3,920,000