

Transportation Committee

For the Metropolitan Council meeting of March 13, 2013

ADVISORY INFORMATION

Date Prepared: February 26, 2013

Subject: Central Corridor Light Rail Transit (Green Line): Authorization for Additional Change Order Authority for the Three Major Construction Contracts

Proposed Action:

That the Metropolitan Council authorize additional change order authority for the Central Corridor (Green Line) LRT Civil East, Civil West and Operations and Maintenance Facility (OMF) Contracts as follows:

- **Civil East** – an additional 0.65% (\$1,333,223) above the currently authorized construction contract change order authority of \$17,606,673 to a revised change order authority of \$18,939,896;
- **Civil West** – an additional 0.5% (\$569,020) above the currently authorized construction contract change order authority of \$8,535,300 to a revised change order authority of \$9,104,320;
- **Operations and Maintenance Facility (OMF)** – an additional 2.5% (\$1,078,485) above the currently authorized construction contract change order authority of \$5,392,423 to a revised change order authority of \$6,470,908.

Summary of Committee Discussion / Questions:

Mark Fuhrmann and Rich Rovang presented the item. Councilmember Doan commented that the contingency remaining appeared sufficient. Fuhrmann agreed and further responded that the project office has recently completed an analysis of remaining contingency through 2014. There are additional project requirements that will hit the contingency over the next two years, such as pre-revenue start-up costs and right-of-way. At this time the project office projects that there will be about \$4 million remaining in contingency at the end of the project. Councilmember Doan asked how the project could be 89% complete, with over a year from opening? Mr. Fuhrmann responded that it is construction that is 89% complete, work remains on Systems, testing, and safety certifications that will go into 2014. A motion was then made by Councilmember Elkins, seconded by Councilmember Smith and unanimously approved. This item was approved to go to the full Council as consent.

Transportation Committee

Meeting date: February 25, 2013

For the Council Meeting of March 13, 2013

ADVISORY INFORMATION

Date:	February 19, 2013
Subject:	Central Corridor Light Rail Transit (Green Line): Authorization for Additional Change Order Authority for the Three Major Construction Contracts
District(s), Member(s):	All
Policy/Legal Reference:	Procurement of Construction Services
Staff Prepared/Presented:	Brian Lamb, General Manager, 612-349-7510 Mark Fuhrmann, Deputy Gen Mgr, 651-602-1942 Rich Rovang, CCLRT Project Director, 651-602-1941 MarySue Abel, CCLRT Manager, Project Controls, 651-602-1919
Division/Department:	Metro Transit / Central Corridor Project Office

Proposed Action

That the Metropolitan Council authorize additional change order authority for the Central Corridor (Green Line) LRT Civil East, Civil West and Operations and Maintenance Facility (OMF) Contracts as follows:

Civil East – an additional 0.65% (\$1,333,223) above the currently authorized construction contract change order authority of \$17,606,673 to a revised change order authority of \$18,939,896;

Civil West – an additional 0.5% (\$569,020) above the currently authorized construction contract change order authority of \$8,535,300 to a revised change order authority of \$9,104,320;

Operations and Maintenance Facility (OMF) – an additional 2.5% (\$1,078,485) above the currently authorized construction contract change order authority of \$5,392,423 to a revised change order authority of \$6,470,908.

Background

Policy provides for 5% change order authority on construction contracts without further authorization by the Council. The Council has previously authorized additional change order authority for each of these contracts. Staff is requesting that the Council authorize additional contract change order authority for identified change order exposures to complete these contracts as follows:

Civil East:

Original Contract Value	\$205,111,234	
Currently Authorized Change Order Authority	\$ 17,606,673	8.58%
Additional Change Order Authority (2013-65)	\$1,333,223	0.65%
Amended Change Order Authority	\$18,939,896	9.23%

Civil West:

Original Contract Value	\$113,804,000	
Currently Authorized Change Order Authority	\$8,535,300	7.5%
Additional Change Order Authority (2013-65)	\$569,020	0.5%
Amended Change Order Authority	\$9,104,320	8%

OMF:

Original Contract Value	\$43,139,389	
Currently Authorized Change Order Authority*	\$5,392,423	12.5%
Additional Change Order Authority (2013-65)	\$1,078,485	2.5%
Amended Change Order Authority	\$6,470,908	15%

The 15% Disadvantaged Business Enterprise (DBE) goal applies to the additional change order authority.

Rationale

The currently authorized change order contingencies for the Civil East, Civil West and OMF contracts are depleted. Additional change order authority is required to successfully complete these construction contracts and begin revenue service in 2014.

Funding

The CCLRT Project has available funds from the CCLRT Project Contingency for this additional change order authority.

Known Support / Opposition

No known opposition.