

## Transportation Committee

For the Metropolitan Council meeting of May 1, 2013

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**Subject:** 2013-2016 TIP Amendment for 2013 Local Federal Program Reallocation

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### **Proposed Action**

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2013-2016 Transportation Improvement Program (TIP) to add 12 projects on the attached list using a total of \$17,568,279 in federal Surface Transportation Program (STP) funding in 2013.

### **Summary of Committee Discussion/Questions**

Metropolitan Transportation Services Senior Planner Heidi Schallberg presented this item.

Ted Schoenecker from MnDOT was also present and gave a presentation explaining the funding and project program changes. There were no questions following the presentation.

Motion by Elkins, seconded by Schreiber and passed.

## Transportation Committee

Meeting date: April 22, 2013

For the Metropolitan Council meeting of May 1, 2013

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**Subject:** 2013-2016 TIP Amendment for 2013 Local Federal Program Reallocation

**District(s), Member(s):** All

**Policy/Legal Reference:** TAB Action

**Staff Prepared/Presented:** Arlene McCarthy, Director (651-602-1754)

Mark Filipi, Manager, MTS Technical Services (651-602-1725)

Heidi Schallberg, Senior Planner (651-602-1721)

Kevin Roggenbuck, TAB Coordinator (651-602-1728)

**Division/Department:** Transportation/Metropolitan Transportation Services

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### Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2013-2016 Transportation Improvement Program (TIP) to add 12 projects on the attached list using a total of \$17,568,279 in federal Surface Transportation Program (STP) funding in 2013.

### Background

The annual local program review to determine the status of project delivery in the region resulted in the identification of \$27,580,221 of regional federal funding programmed in 2013 that would not be used this year either due to projects being withdrawn or moving to a later year because of a sunset date extension. Under the previous federal law, SAFETEA-LU, MnDOT would assist the region by using these federal funds on its program in the current fiscal year and providing the TAB with an equal amount of funding in future federal fiscal years. The new federal law, MAP-21, now requires that federal funding be managed within each specific federal program (e.g. STP, CMAQ, etc.) and that program funds be encumbered within the fiscal year for which they are appropriated. Therefore it is not possible to manage the unused regional federal funds as has been done in the past.

The TAB discussed options for managing the unused federal funds at its March 20th meeting and recommended that the unused funds be allocated in the following manner:

1. Add federal funds to existing, regionally selected, local federal projects that do not currently have an 80% federal share, and cap the increased federal share at 75% of the project total or at an additional \$2.5M per project; and
2. Allocate the remaining federal funds to the seven metro counties based on each county's proportional share of annual state aid allocations.

Adding federal funds to existing projects as required under the first option above resulted in spending \$10,011,942 of the unused 2013 federal funds and can be accomplished through an administrative modification to the TIP. The remaining \$17,568,279 of unused 2013 federal funds will be allocated to the counties. This TIP amendment is needed to add the 12 projects (see attached) identified by each county to use its share of the remaining funds.

## **Rationale**

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program, and the Metropolitan Council concurs with the action of the TAB. All transportation projects that receive federal funding must be included in the TIP. The projects are consistent with the Transportation Policy Plan and meet fiscal constraint because the federal and local funds are sufficient to fully fund these projects. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the projects were exempt from air quality conformity analysis.

## **Funding**

The 12 projects being added with this amendment are funded with \$17,568,279 in federal Surface Transportation Program (STP) funding in 2013. Specific amounts for each project are shown on the attached list.

## **Known Support / Opposition**

No known opposition.

**2013-2016 TIP Amendment Request: 2013 STP Funding**

<b>Project #</b>	<b>Agency</b>	<b>Project Description</b>	<b>Project Total \$</b>	<b>FHWA \$</b>	<b>Other \$</b>
002-607-022	Anoka County	Bituminous Pavement Rehabilitation on CSAH 7, and CSAH 20	\$1,900,000	\$1,425,000	\$475,000 County Funds
002-622-033	Anoka County	Concrete Pavement Rehabilitation on CSAH 22	\$1,800,000	\$1,261,680	\$538,320 County Funds
010-633-039	Carver County	Bituminous Pavement Rehabilitation on CSAH 33 and CSAH 51	\$2,501,647	\$966,036	\$1,535,611 County Funds
019-647-022	Dakota County	Bituminous Pavement Rehabilitation on CSAH 47	\$2,965,000	\$2,352,082	\$612,918 County Funds
027-606-018	Hennepin County	Bituminous Pavement Rehabilitation on CSAH 6, CSAH 25, CSAH 51, CSAH 152	\$3,130,000	\$2,504,000	\$626,000 County Funds
027-603-056	Hennepin County	Concrete Pavement Rehabilitation on CSAH 3, CSAH 10, CSAH 62 and CSAH 60	\$425,000	\$340,000	\$85,000 County Funds
027-608-013	Hennepin County	Concrete Pavement Rehabilitation on CSAH 8, CSAH 88, CSAH 136, and CSAH 153	\$613,901	\$491,121	\$122,780 County Funds
027-030-030	Hennepin County	Pedestrian Curb Ramps - various locations throughout Hennepin County	\$835,200	\$665,465	\$169,735 County Funds
TRS-TCMT-13J	Hennepin County	"The Interchange" Project - Multi Modal Transportation Facility in the vicinity of 5th St. N. & 6th Ave. N. in the City of Minneapolis; Fare Vending Equip, Rail Control Ctr Mod, LRT Variable Message Signs and Cameras, Enhanced Lighting Upgrades, Driveway and Walkway Snowmelt System	\$2,455,605	\$1,964,484	\$491,121 County Funds
062-696-029	Ramsey County	Concrete Rehabilitation, Signal Revision and Turn Lanes on CSAH 96, CSAH 30, CSAH 27, CSAH 65, and CSAH 77	\$5,825,294	\$2,678,502	\$3,146,792 County Funds
070-614-006	Scott County	Bituminous Pavement Rehabilitation on CSAH 14, CR 69, and CSAH 16	\$2,444,802	\$1,369,426	\$1,075,376 County Funds
082-607-014	Washington County	Bituminous Pavement Rehabilitation on CSAH 7	\$2,500,000	\$1,550,484	\$949,516 County Funds