

Transportation Committee

For the Metropolitan Council meeting of November 5, 2014

Subject: 2015-2018 TIP Amendment for Anoka County: US 10/CSAH 83 Interchange funding change

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to recognize a funding source change for Anoka County's construction of an interchange, which includes the CSAH 83 Bridge over US 10 and CSAH 83 Bridge over BNSF RR (SP# 0202-683-004).

Summary of Committee Discussion/Questions

This item was approved as part of the consent agenda. Motion by Rodriguez, seconded by McCarthy and passed.

Transportation Committee

Meeting date: October 27, 2014

For the Metropolitan Council meeting of November 5, 2014

Subject: 2015-2018 TIP Amendment for Anoka County: US 10 / CSAH 83 Interchange funding change

District(s), Member(s): 9 – Reynoso

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)

Mark Filipi, MTS Technical Services Manager (651-602-1725)

Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to recognize a funding source change for Anoka County's construction of an interchange, which includes the CSAH 83 Bridge over US10 and CSAH 83 Bridge over BNSF RR (SP# 0202-95 and 002-683-004).

Background

This project (SP 0202-95 SP# 0202-95 and 002-683-004) is the removal of a signalized intersection and construction of an interchange at US 10/CSAH 83, the construction of an overpass over the BNSF Railway tracks, access closures, and bike and pedestrian improvements. It is currently programmed in SFY 2015 of the 2015-2018 TIP. This amendment is needed because the project was awarded \$10,000,000 of federal funds through the U.S. Department of Transportation's Transportation Investment Generating Economic Recovery (TIGER) grant program in September 2014. This funding federalizes the project, which before this grant, was only funded with state and local funding. The project scope is not changing.

This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014. As of October 23, 2014, the FY 2015-2018 TIP is still in federal review. Should this amendment be accepted by the Council prior to federal approval of the 2015-2018 TIP, it will not be official until after that federal approval is granted.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the state, local and federal funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the amendment does not require an air quality determination, as it is only reflecting a change in funding source.

Funding

The project is fully funded with the state, federal, and local funds.

Known Support / Opposition

No known opposition.

Please amend the 2015-2018 Transportation Improvement Program (TIP) to document that federal funds have been awarded to the following project which is currently programmed in SFY 2015 of the TIP. The project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L E S
	2015	M	M	US 10	002-683-004	ANOKA COUNTY	AT ANOKA-CSAH 83 IN RAMSEY-CONSTRUCT INTERCHANGE, INCLUDING CSAH 83 BRIDGE 02007 OVER US10 & CSAH 83 BRIDGE 02586 OVER BNSF RR, PED/BIKE IMPROVEMENTS, DRAINAGE, BARRIERS, LIGHTING, STRIPING, SIGNAL, SIGNING. LOCAL AMOUNT IS \$18,153,328 FROM ANOKA COUNTY, CITY OF RAMSEY, CTIB, LRIP AND BNSF (TIED TO SP 0202-95)	0.9
1601	2015	M	M	US 10	0202-95	ANOKA COUNTY	**CIMS**AT ANOKA-CSAH 83 IN RAMSEY-CONSTRUCT INTERCHANGE, INCLUDING CSAH 83 BRIDGE 02007 OVER US10 & CSAH 83 BRIDGE 02586 OVER BNSF RR, PED/BIKE IMPROVEMENTS, DRAINAGE, BARRIERS, LIGHTING, STRIPING, SIGNAL, SIGNING (TIED TO 002-683-004)	0.9
1601	2015	M	M	US 10	0202-95A	ANOKA COUNTY	**CIMS**AT ANOKA-CSAH 83 IN RAMSEY- RIGHT OF WAY TO CONSTRUCT INTERCHANGE, INCLUDING CSAH 83 BRIDGE 02007 OVER US10 & CSAH 83 BRIDGE 02586 OVER BNSF RR, PED/BIKE IMPROVEMENTS, DRAINAGE, BARRIERS, LIGHTING, STRIPING, SIGNAL, SIGNING	0.9

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
MC	GRADE, SURFACE AND BRIDGE	NHPP	\$28,153,328	\$10,000,000				\$18,153,328
AM	GRADE, SURFACE AND BRIDGE	CIMS	\$2,332,002				\$2,332,002	
AM	RIGHT OF WAY	CIMS	\$7,667,998				\$7,667,998	

TOTAL (\$38,153,328)

PROJECT BACKGROUND:

This project (SP 0202-95, SP 002-683-004) is the removal of a signalized intersection and construction of an interchange at US 10/CSAH 83, the construction of an overpass over the BNSP Railway tracks, access closures, and bike and pedestrian improvements. It is currently programmed in SFY 2015 of the 2015-2018 TIP.

This amendment is needed because the project was awarded \$10,000,000 of federal funds through the U.S. Department of Transportation Investment Generating Economic Recovery (TIGER) grant program in September 2014. Prior to the TIGER grant, the project was funded only with state and local funding, and the TIGER grant will replace some of the funding coming from the county and city. Adding the federal funds requires that this funding is included in the TIP and the STIP, along with identification of the local funding. The amendment is also needed to show how CIMS funding is being used between construction and right of way. The project is not changing.

The following table shows the contribution of funding sources that is included in the TIP:

	TIGER grant	Anoka County/ City of Ramsey	CTIB grant	LRIP bonds	BNSF contribution	CIMS	Totals
Construction	\$10,000,000	\$1,521,269	\$8,648,743	\$6,783,316	\$1,200,000	\$2,332,002	\$30,485,330
Right of Way						\$7,667,998	\$7,667,998
Total						\$10,000,000	\$38,153,328

Anoka County is using a portion of the CIMS funding for right of way purchase. A total of \$2,332,002 from the CIMS funding will be going toward construction. The CIMS grant allows use of this funding for right of way purchases. The two lines of the TIP for this project total more than the construction costs (\$30,485,330) because some of the CIMS funding is used for right of way.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money - TIGER Funds X
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment of other projects
- Earmark or HPP federal funds outside ATP target
- Other (no additional funds are needed)

*This project received funds from the Transportation Investment Generating Economic Recovery (TIGER) Program and will also be using state funds from MnDOT – CIMS program, local funds from Anoka County and City of Ramsey, CTIB, LRIP and BNSF. The federal, state and local funds currently programmed in SFY 2015 of the 2015-2018 TIP are sufficient to fully fund the project, therefore fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 30, 2014, with FHWA/FTA conformity determination established on June 27, 2014.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis*
- N/A (not in a nonattainment or maintenance area)

 X

* Conformity already determined. No need for a new conformity determination, as the amendment is only changing the funding source.