

## Management Committee

For the Metropolitan Council meeting of December 10, 2014

**Subject:** 2015 Sole Source Procurement of Maintenance Services for Software and Hardware

### Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2015 Information Services Sole Source Vendor List up to the amount listed.

### Summary of Committee Discussion/Questions

Pancho Henderson, Acting Assistant IT Director in the Council's Information Services Department, presented Business Item 2014-276, Sole Source Procurement of 2015 Maintenance Services for Software and Hardware.

The Council's computer hardware and software systems require ongoing maintenance and support and these systems have been competitively procured. Information Services requested approval to procure ongoing maintenance and support for these systems as per the Council's Sole Source procurement procedure.

It is Information Service's practice to annually update the list of technology Sole Source vendors, and request Council approval to authorize the Regional Administrator to make vendor payments throughout the subsequent year. This allows for ongoing Sole Source procurement authorization and more efficient administration. Funding for these software and hardware services has been included in the Council's 2015 operating budget.

## Management Committee

Meeting date: November 12, 2014

For the Metropolitan Council meeting of December 10, 2014

**Subject:** 2015 Sole Source Procurement of Maintenance Services for Software and Hardware

**District(s), Member(s):** All

**Policy/Legal Reference:** Council Policy 3-3 Expenditures- Procurement of Goods and Services over \$500,000

**Staff Prepared/Presented:** Pancho Henderson, Acting Assistant CIO, 602-1627; Micky Gutzmann, Director, Contracts and Procurement, 602-1741

**Division/Department:** RA – Information Services

### Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2015 Information Services Sole Source Vendor List up to the amount listed.

### Background

Computer hardware and software purchased by the Council requires ongoing maintenance and support. Competitive procurements for the hardware and software have already been completed; this item addresses ongoing maintenance and support services resulting from these competitive procurements.

Council Procurement Procedure 10.4.1 addresses sole source procurements and provides the following guidance: "Sole source procurement of Original Equipment Manufacturer (OEM) repairs, parts, equipment and systems, software maintenance and support, or other services that are required on a continuous basis may be authorized on an ongoing basis."

### Rationale

It is our practice to annually update the list of vendors and request Council approval to authorize the Regional Administrator to make vendor payments for these services throughout the subsequent year. This allows for ongoing sole source procurement authorization and more efficient administration.

### Funding

Purchases will generally be made by purchase order. The Regional Administrator will either authorize the purchase or delegate the authority to authorize the purchase as appropriate under Council Expenditures *Policy 3-3 and 3-3c*.

Funding for these software and hardware services is included in the Council's operating budget.

### Known Support / Opposition

Authorization to purchase these types of services on a sole source basis has been requested and approved annually. This request provides for the authorization of an updated list of Information Services Sole Source vendors for 2015.

Ref	Vendor	Sole Source Maintenance and Hardware and Software	Annual Estimate
1	ACT/Emtrac	TSP Software Maintenance	45,000
2	Aquarius	Data Review System	20,000
3	ARINC	Support for Blue Line	275,000
4	BBS Tech	Idera SQL Software (SCADA)	5,000
5	Bentley Systems	Microstation, GeoPack, StormCAD, Pond Pack, - CCPO & SPO	90,000
6	Bureau of National Affairs	Annual Subscription to Environmental Library	5,000
7	Citilabs	Cube Land and Cube Base - Libby Starling	7,500
8	Citrix	Citrix XenApps Presentation server - Netscaler 9010	68,000
9	CompuNet	Utimaco Safeguard Easy Maintenance and Support	10,000
10	Commvault	Backup Software	44,000
11	Coyote Point Systems	Load Balancers	3,000
12	CS Stars	Risk Management Software	65,000
13	Cummins	Diagnostic Software for Metro Transit	3,000
15	Digital Data Voice Corp	Busline Software/Hardware	100,000
16	DLT Solutions	Civil 3D, AutoCAD, Architecture, Revit Structure Suite, CCPO & SPO	150,000
17	Dulles Technology	Grant Management Software (This went live March of 2014)	20,000
18	Ecology and the Environment	Greenride - hosting services (used to be RidePro)	21,100
19	Egan	Real-time Signs software UPA	45,000
20	Embarcadero Technologies	DB Artisan Software	50,000
21	Enfo Tech	Pacs Software	49,000
22	Environmental Systems Research	Arc/Info and ArcView Software	6,000
23	Fishnet Security	PCI software	17,100
24	Gov Delivery	E-mail delivery and statistical management - Communications	30,000
25	Granicus	Video Streaming for Council Meetings	20,000
26	GS Systems	WonderWare Software (ES Budget)	175,000
27	Hastus/Giro	Scheduling and garage Ops for Metro Transit	300,000
28	HCSS	Bidding and Estimating Engineering Application - CCPO & SPO	6,000
29	Households & Comsumption	Profamy upgrade	10,000
30	Hyperion	Budget system software	69,000
31	IBM Corporation	IBM & RS6000 Op System, SW router maint., SPSS, Cognos (ES Budget)	87,000
32	Informative Graphics Corp	Net-It Central Software	4,200
33	InMagic	DB TextWeb Publisher Software, Content Server	6,000
34	Interactive Design Systems (IDS)	Bridge design & Analysis Software - SPO & BPO	20,000
35	LARSA, Inc	Bridge Design, Analysis, Modeling software SPO & BPO	20,000
36	Learn.com	On-line training	90,000
37	LETG - PIMS	Police Information Management System	90,000
38	LogRhythm	Logging Software for PCI	25,400
39	MDX	Bridge Design Software - SPO & BPO	10,000
40	MicroFocus	Server Express/Cobol Workbench Software	20,000
41	MidAmerica Business Systems	Application Extender - Document Management System	92,200
42	Minneapolis Finance Dept	Workforce Director - Metro Transit Police application	10,000
43	NeoGov	Insight Enterprise License	25,000
44	Northland Business Systems	Verint - Maintenance and additional licenses	28,000
45	Open Text	Exceed 5,000, Cubic for Metro Transit 15,000	28,000
46	Oracle Corporation	Oracle Database, Gateways, Developer, PeopleSoft, WAM and Primavera	1,100,000
47	Oracle (Taleo)	Mike Murphy is negotiating the terms of the new support	100,000
48	PCS Mobile	Arbitrator 360 Software - Support for Police Video camera support	9,000
49	Pitney Bowes	Sagent Data Warehouse Software- Group 1 and MapInfo	55,000
50	Power/mation	Cimplicity	40,000
51	PTC/Oberon	Arbortext	28,000
52	QuestionMark	SSP QuestionMark Perception Software	7,500

53	Regional Economic Models, Inc	Remi PI and Remi Metro model Software used by Research	18,500
54	RS Means	Costworks software used by CCPO and SPO	3,300
55	SafeNet	Ingrim DataSecure iL 16 Appliance Encryption	10,000
56	SAP (was Business Objects)	Crystal Enterprise Report Software (\$125,000 for PCG)	150,000
57	SAP (Was Sybase)	Sybase Database Software, Power Builder, Power Designer Appeon	100,000
58	Snap Survey	Snap Professional, Snap Web	6,500
59	SignCAD	Sign design software	8,000
60	Sympro	Treasury Software to track journal entries	11,000
61	Symantec	Spam Filter	44,000
62	Thermo Fischer	Labs Management Software	52,000
63	Trak Engineering	Fuel Management System	5,000
64	Traffic Ware, Ltd	Synchro7 Traffic Design Application - CCPO	4,400
65	TransSmart	Transit Travel Time algorithm - For UPA	20,000
66	TranSoft Solutions	Autoturn - Engineering Application - CCPO & SPO	10,400
67	Trapeze Software Group	Route Planning and TIPS	520,000
68	Tripwire	PCI software	15,000
69	Ubisense	Bus Location System	160,000
70	US Computing	ArcLogistics (US Computing purchased this from ESRI - Lori Sand	5,000
71	Verint	Nextiva	18,000
72	Vissim	Vision Traffic Suite B4 License - Steve Fatsis SPO	19,000
73	XP Solutions	Xpswmm Storm Water modeling software SPO & BPO	13,000
			<b>4,797,100</b>