

Transportation Committee

Meeting date: January 26, 2015

For the Metropolitan Council meeting of January 28, 2015

Subject: 2015-2018 TIP Amendment: Expand the scope and cost of Safe Routes to School project in Jordan

District(s), Member(s): 4 – Van Eyll

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)
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Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to increase the cost and scope of the City of Jordan Safe Routes to School project to improve bicycle and pedestrian access on Sunset Drive.

Background

The City of Jordan wishes to add work to another intersection that would increase total project cost from \$100,800 to \$125,800. The new intersection, County Road 66 and Marion Lane, is south of the Jordan elementary and high school campuses, approximately 2/3 mile away from the existing project location. The additional work will be similar to the existing project's intersection crossing safety improvements.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014.

Funding

The project is fully funded with federal and local funds. The City of Jordan is funding the \$25,000 cost increase.

Known Support / Opposition

No known opposition.

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L L E S
1502A	2015	M	M	PED/BIKE	246-591-002	JORDAN	**SRTS**SUNSET DR FROM EISCHENS LANE TO CEDAR LANE DR-SIDEWALK AND CROSSING IMPROVEMENTS, PE AND CE ARE SOFT MATCH	-

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
BT	PED/BIKE IMPROVEMENT	TAP	\$125,750	\$80,600	-	-	-	\$45,150

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

An amendment is needed because of a change of scope and to increase in total project costs. The City would like to add work to another intersection that would increase total project costs from \$100,800 to \$125,800. The new intersection, at Intersection of CR 66 and Marion Lane, is south of the Jordan elementary and high school campuses, approximately 2/3 mile away from the existing project location. The new work would be similar to the existing project’s intersection crossing safety improvements.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money – City of Jordan X
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

SP 246-591-002 is currently programmed in SFY 201 with a total of \$100,750, including \$80,600 in STP federal funding and \$20,150 in local matching funds from the City of Jordan. The total project cost is increasing from \$100,750 to \$125,750, an increase of \$25,000. Jordan will provide the additional funds, for a total of \$45,150 in local matching funds. This is sufficient to fully fund the project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on September 10, 2014, with FHWA/FTA conformity determination established on October 6, 2014.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category # AQ-2, "Bicycle and pedestrian facilities," per Section 93.126 of the Conformity Rules