

Transportation Committee

Meeting date: January 26, 2015

For the Metropolitan Council meeting of January 28, 2015

Subject: 2015-2018 TIP Amendment: Change in project length for mill and overlay on I-394 in Golden Valley and Minneapolis

District(s), Member(s): 6 – Brimeyer, 7 – Cunningham

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)
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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to extend a mill and overlay project on I-394 in Golden Valley and Minneapolis (SP# 2789-136).

Background

This project is a mill and overlay of I-394 from Trunk Highway 100 to just west of I-94 and will include other work such as drainage, ADA improvements, guardrails, signal loops, and re-decking of a bridge. The east terminus of the project is being extended by 0.4 miles to the bridge over Dunwoody Blvd. This extension can be completed within the existing \$6,640,000 project budget.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014.

Funding

The project is fully funded with federal and state funds.

Known Support / Opposition

No known opposition.

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L E S
1526A	2015	M	M	I 394	2789-136	MNDOT	Just E of MN100 in Golden Valley to W end of Bridge #27792 and on I94 near Jct I94 and I394 in Mpls – mill and overlay including N and S frontage roads, CPR, concrete grinding, drainage, ADA upgrades, Guardrail, signal loops and re-deck Bridge 27799L	2.3

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
RS	MILL AND OVERLAY	NHPP	\$6,640,000	\$5,976,000	-	-	664,000	-

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to amend the scope and the description an existing programmed project. The scope change is for an increase of the project length. This project is a mill and overlay of I-394 from Hwy 100 to just west of I-94 and will include other work such as drainage, ADA improvements, guardrails, signal loops and re-decking of a bridge. The east terminus of the project is being extended by 0.4 miles from the west of bridge #27770D to Bridge #27792, over Dunwoody Blvd.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

There is no cost increase associated with this scope change. While the project length is increasing by 0.4 miles, project managers found that with detailed costs estimates, the new work can be accommodated for that project cost. Federal and state funds already programmed for this project are sufficient to fully fund the project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on September 10, 2014, with FHWA/FTA conformity determination established on October 6, 2014.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X*
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category S-10. Pavement resurfacing and/or rehabilitation per Section 93.126 of the Conformity Rules