

Management Committee

For the Metropolitan Council meeting of December 9, 2015

Subject: 2016 Sole Source Procurement of Maintenance Services for Software and Hardware

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2016 Information Services Sole Source Vendor List up to the amount listed.

Summary of Committee Discussion/Questions

Pancho Henderson, Acting Assistant IT Director in the Council's Information Services Department, presented Business Item 2015-258, Sole Source Procurement of 2016 Maintenance Services for Software and Hardware.

The Council's computer hardware and software systems require ongoing maintenance and support and these systems have been competitively procured. Information Services requested approval to procure ongoing maintenance and support for these systems as per the Council's Sole Source procurement procedure.

It is Information Service's practice to annually update the list of technology Sole Source vendors, and request Council approval to authorize the Regional Administrator to make vendor payments throughout the subsequent year. This allows for ongoing Sole Source procurement authorization and more efficient administration. Funding for these software and hardware services has been included in the Council's 2015 operating budget.

Management Committee

Meeting date: November 18, 2015

For the Metropolitan Council meeting of December 9, 2015

Subject: 2016 Sole Source Procurement of Maintenance Services for Software and Hardware

District(s), Member(s): All

Policy/Legal Reference: Council Policy 3-3 Expenditures – Procurement of Goods and Services over \$500,000

Staff Prepared/Presented: Pancho Henderson, Acting Assistant Director, 602-1627; Micky Gutzmann, Director, Contracts and Procurement, 602-1741

Division/Department: RA - Information Services

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2016 Information Services Sole Source Vendor List up to the amount listed.

Background

Computer hardware and software purchased by the Council require ongoing maintenance and support. Competitive procurements for the hardware and software have already been completed; this item addresses ongoing maintenance and support services resulting from these competitive procurements.

Council Procurement Procedure 10.4.1 addresses sole source procurements and provides the following guidance: "Sole source procurement of Original Equipment Manufacturer (OEM) repairs, parts, equipment and systems, software maintenance and support, or other services that are required on a continuous basis may be authorized on an ongoing basis."

Rationale

It is our practice to annually update the list of vendors and request Council approval to authorize the Regional Administrator to make vendor payments for these services throughout the subsequent year. This allows for ongoing sole source procurement authorization and more efficient administration.

Funding

Purchases will generally be made by purchase order. The Regional Administrator will either authorize the purchase or delegate the authority to authorize the purchase as appropriate under Council Expenditures *Policy 3-3 and 3-3c*.

Funding for these software and hardware services is included in the Council's operating budget.

Known Support / Opposition

Authorization to purchase these types of services on a sole source basis has been requested and approved annually. This request provides for the authorization of an updated list of Information Services Sole Source vendors for 2016.

2016 Information Services Sole Source Vendor List

Ref	Vendor	Sole Source Maintenance and Hardware and Software	Annual Estimate
1	ACT/Emtrac	TSP Software Maintenance	50,000
2	Acapela	Text-to-Voice software used for Announcement system on buses	10,000
3	Aquatics Informatics	Acquarius Data Review System	20,000
4	ARINC	Support for Blue Line	275,000
5	BBS Tech	Idera SQL Software (SCADA)	5,000
6	Bentley Systems	Microstation, GeoPack, StormCAD, Pond Pack, - CCPO & SPO	100,000
7	Bureau of National Affairs	Annual Subscription to Environmental Library	5,000
8	Citilabs	Cube Land and Cube Base - Libby Starling	7,500
9	Citrix	Citrix XenApps Presentation server - Netscaler 9010	68,000
10	CompuNet	Utimaco Safeguard Easy Maintenance and Support	10,000
11	Commvault	Backup Software	44,000
12	Coyote Point Systems	Load Balancers	3,000
13	CS Stars	Risk Management Software	65,000
14	Cummins	Diagnostic Software for Metro Transit	3,000
15	Digital Data Voice Corp	Busline Software/Hardware	100,000
16	DLT Solutions	Civil 3D, AutoCAD, Architecture, Revit Structure Suite, CCPO & SPO	200,000
17	Dulles Technology	Grant Management Software (This went live March of 2014)	25,000
18	Ecology and the Environment	Greenride - hosting services (used to be RidePro)	21,100
19	Egan	Real-time Signs software UPA	55,000
20	Embarcadero Technologies	DB Artisan Software	50,000
21	Enfo Tech	Pacs Software	49,000
22	Environmental Systems Research	Arc/Info and ArcView Software	6,000
23	Fishnet Security	PCI software	17,100
24	Gov Delivery	E-mail delivery and statistical management - Communications	40,000
25	Granicus	Video Streaming for Council Meetings	20,000
26	GS Systems	WonderWare Software (ES Budget)	175,000
27	Happy	HRA Software	30,000
26	Hastus/Giro	Scheduling and garage Ops for Metro Transit	300,000
29	HCSS	Bidding and Estimating Engineering Application - CCPO & SPO	7,000
30	Households & Consumption	Profamy upgrade	10,000
31	Hyperion	Budget system software	69,000
32	IBM Corporation	IBM & RS6000 Op System, SW router maint., SPSS, Cognos (ES Budget)	87,000
33	Informative Graphics Corp	Net-It Central Software	4,200
34	InMagic	DB TextWeb Publisher Software, Content Server	6,000
35	Interactive Design Systems (IDS)	Bridge design & Analysis Software - SPO & BPO	20,000
36	LARSA, Inc	Bridge Design, Analysis, Modeling software SPO & BPO	20,000
37	LETG - PIMS	Police Information Management System	110,000
38	LogRhythm	Logging Software for PCI	25,400
39	MDX	Bridge Design Software - SPO & BPO	10,000
40	MicroFocus	Server Express/Cobol Workbench Software	20,000
41	MidAmerica Business Systems	Application Extender - Document Management System	92,200
42	Minneapolis Finance Dept	Workforce Director - Metro Transit Police application	16,000
43	NeoGov	Insight Enterprise License	32,000
44	Northland Business Systems	Verint - Maintenance and additional licenses	55,000
45	Open Text	Exceed 5,000, Cubic for Metro Transit 15,000	30,300
46	Oracle Corporation	Oracle Database, Gateways, Developer, PeopleSoft, WAM and Primavera	1,300,000
47	Oracle (Taleo)	Used to be Learn.com	100,000
48	On-Center	On Screen Take Off - Estimating software for BPO	15,000
49	PCS Mobile	Arbitrator 360 Software - Support for Police Video camera support	11,000
50	Power/mation	Cimplicity	40,000
51	PTC/Oberon	Arbortext	34,000
52	Qualtrics	Data Collection Software used by Research	10,500
53	QuestionMark	SSP QuestionMark Perception Software	7,500
54	Regional Economic Models, Inc	Remi PI and Remi Metro model Software used by Research	18,500
55	RS Means	Costworks software used by CCPO and SPO	5,000
56	SafeNet	Ingrim DataSecure iL 16 Appliance Encryption	10,000

2016 Information Services Sole Source Vendor List

57	SAP (was Business Objects)	Crystal Enterprise Report Software (\$125,000 for PCG)	150,000
58	SAP (Was Sybase)	Sybase Database Software, Power Builder, Power Designer Appeon	100,000
59	Snap Survey	Snap Professional, Snap Web	6,500
60	SignCAD	Sign design software	8,000
61	Smart Software, Inc	SmartForecast	33,000
62	Sympro	Treasury Software to track journal entries	11,000
63	Thermo Fischer	Labs Management Software	52,000
64	Trak Engineering	Fuel Management System	5,000
65	Traffic Ware, Ltd	Synchro7 Traffic Design Application - CCPO	4,000
66	TransSmart	Transit Travel Time algorithm - For UPA	20,000
67	TranSoft Solutions	Autoturn - Engineering Application - CCPO & SPO	20,000
68	Trapeze Software Group	Route Planning and TIPS , TransitMaster for 2015 and 2016	2,861,503
69	Tripwire	PCI software	15,000
70	US Computing	ArcLogistics (US Computing purchased this from ESRI - Lori Sand	5,000
71	Verint	Ops Center, VMS and Marathon Maintenance	38,000
72	Vissim	Vision Traffic Suite B4 License - Steve Fatsis SPO	5,000
73	XP Solutions	Xpswmm Storm Water modeling software SPO & BPO	5,000
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