

Authorization to Award an A Line Construction Contract

June 8, 2015



Katie Roth, Project Manager, BRT/Small Starts
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- Construct and outfit 26 A Line platforms + 2 Pilot Station platforms
- Install shelters, pylons and equipment at 12 A Line platforms constructed by others
- Install and configure transit signal priority



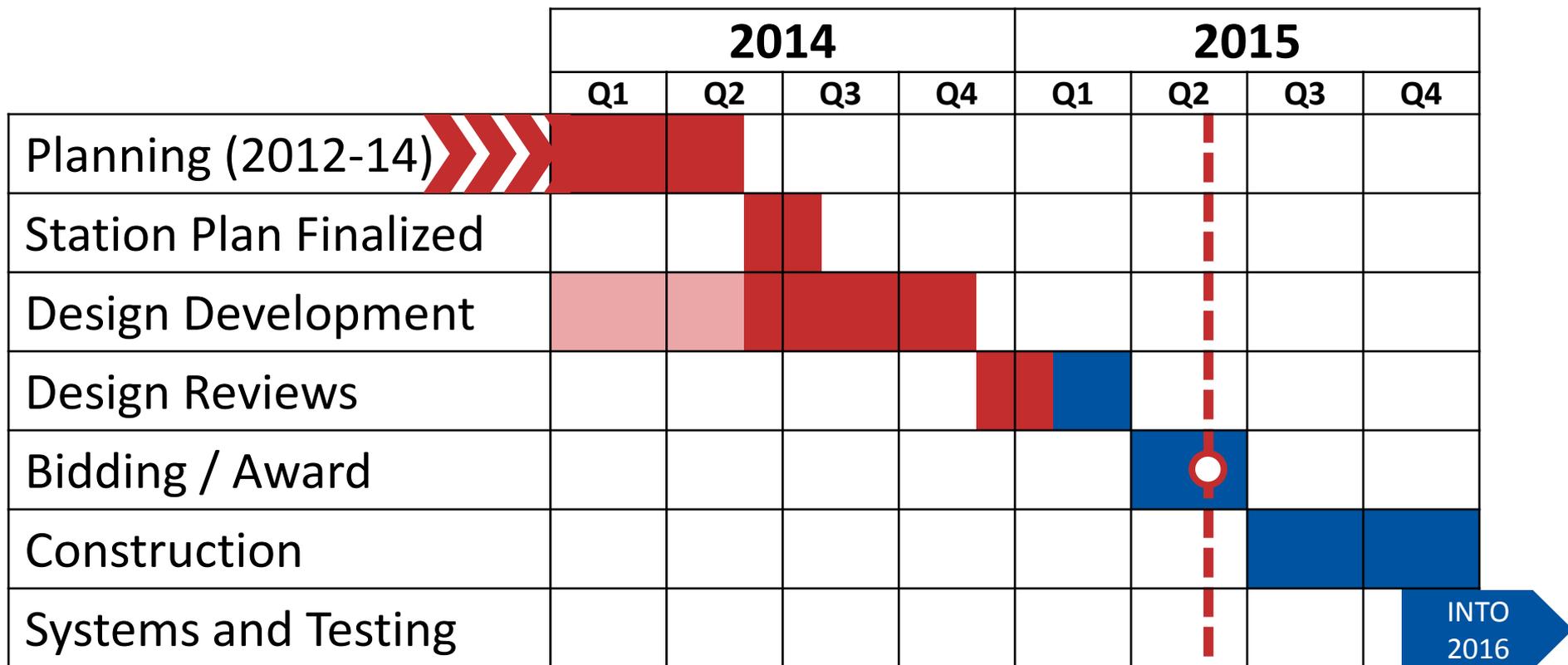
Schedule – Initial Expectation



	2014				2015			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Planning (2012-14) 	█	█						
Station Plan Finalized			█	█				
Design Development	█	█	█	█				
Design Reviews					█	█		
Bidding / Award					█	█		
Construction						█	█	█
Systems and Testing							█	█

- Initial target: 4th Quarter 2015 Opening

Schedule – Current Expectation

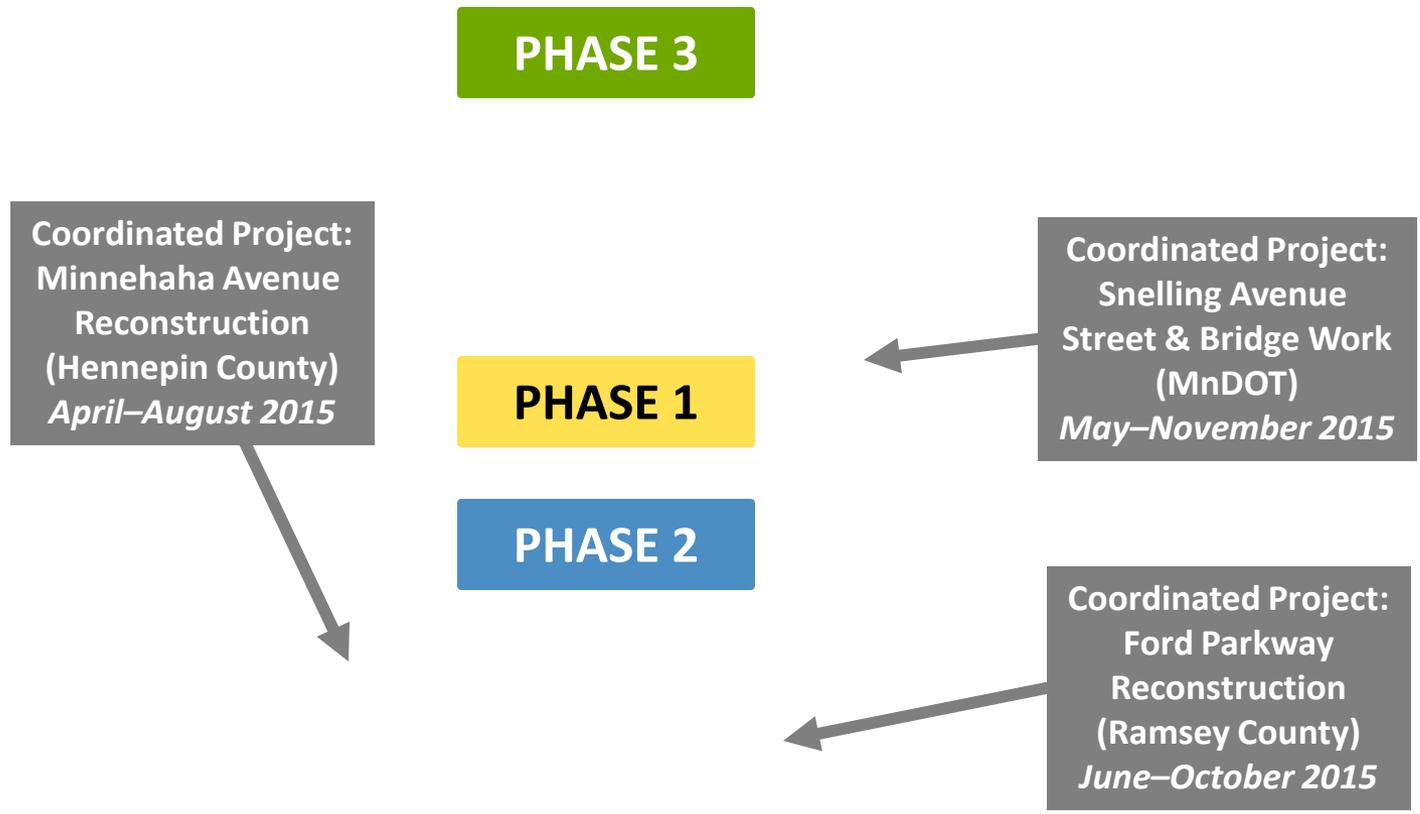


- Protracted design reviews early 2015 delayed bidding approximately two months
- Revised target: A Line opening in 2016

Construction Phasing & Coordination



 Pilot Station
7th & Olson



Coordinated Projects Underway



Snelling & Dayton – Southbound
Looking north (June 1)



Snelling & University – Northbound
Looking north (June 1)



Ford & Fairview – Eastbound
Looking west (June 1)

Coordinated Projects Underway



46th & Minnehaha – Westbound
Looking east (June 1)



Looking west

- Advertised April 9, two bids opened May 12
 - \$11,952,841
 - \$12,369,000
- Lowest responsive bidder:
Global Specialty Contractors, Inc.
- 45% higher than engineer's estimate, likely due to:
 - Later season bidding / accelerated schedule
 - Construction cost escalation
 - Novel project type

A Line Total Project Budget



Vehicles	\$5.8 million
Shelters & Pylons	\$1.2 million
Construction (Station platforms & technology)	\$16.3 million
Engineering & Design	\$2.4 million
Testing, Permits & Other Costs	\$1.6 million
TOTAL	\$27 million

Preliminary (2012) Project Budget

\$25 million

- Amended Action
 - Authorize the Regional Administrator to award and execute a contract with the lowest responsive and responsible bidder, Global Specialty Contractors, Inc., for the construction of the A Line BRT project and arterial BRT Pilot Station at a cost of \$11,952,841.

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