

Committee Report

Business Item No. 2015-141

Community Development Committee

For the Metropolitan Council meeting of June 24, 2015

Subject: Set Public Hearing Date for 2016-2021 Regional Parks Capital Improvement Program

Proposed Action

That the Metropolitan Council:

1. Release the draft *2016-2021 Regional Parks Capital Improvement Program*;
2. Authorize a public hearing to be conducted regarding the draft *2016-2021 Regional Parks Capital Improvement Program* at 4:00 p.m. on August 17, 2015 as part of the Community Development Committee meeting;
3. Keep the public record open until 5:00 p.m. on September 1, 2015;
4. Direct staff to publish public hearing notices and distribute copies of the draft *2016-2021 Regional Parks Capital Improvement Program* for public comment under the Council's administrative procedure for public hearings;
5. Direct staff to submit the 2016-2017 portion of the draft *2016-2021 Regional Parks Capital Improvement Program* as part of the Metropolitan Council's *Preliminary 2016 State Bond Request to Minnesota Management and Budget*; and
6. Require Dakota County, Minneapolis Park & Recreation Board, and Three Rivers Park District to submit specific project descriptions in priority order for the draft *2016-2021 Regional Parks Capital Improvement Program* to the Metropolitan Council no later than August 17, 2015.

Summary of Committee Discussion/Questions

On June 15, 2015, the Community Development Committee unanimously recommended approval of the proposed action.

Community Development Committee

Meeting date: June 15, 2015

For the Metropolitan Council meeting of June 24, 2015

Subject: Set Public Hearing Date for 2016-2021 Regional Parks Capital Improvement Program

District(s), Member(s): All

Policy/Legal Reference: MN Statute 473.147, Subdivision 1 and MN Statute 473.325

Staff Prepared/Presented: Jan Youngquist, AICP, Manager (651-602-1029)

Division/Department: Community Development/Regional Parks and Natural Resources

Proposed Action

That the Metropolitan Council:

1. Release the draft *2016-2021 Regional Parks Capital Improvement Program*;
2. Authorize a public hearing to be conducted regarding the draft *2016-2021 Regional Parks Capital Improvement Program* at 4:00 p.m. on August 17, 2015 as part of the Community Development Committee meeting;
3. Keep the public record open until 5:00 p.m. on September 1, 2015;
4. Direct staff to publish public hearing notices and distribute copies of the draft *2016-2021 Regional Parks Capital Improvement Program* for public comment under the Council's administrative procedure for public hearings;
5. Direct staff to submit the 2016-2017 portion of the draft *2016-2021 Regional Parks Capital Improvement Program* as part of the Metropolitan Council's *Preliminary 2016 State Bond Request to Minnesota Management and Budget*; and
6. Require Dakota County, Minneapolis Park & Recreation Board, and Three Rivers Park District to submit specific project descriptions in priority order for the draft *2016-2021 Regional Parks Capital Improvement Program* to the Metropolitan Council no later than August 17, 2015.

Background

MN Statutes Section 473.147, Subdivision 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission (MPOSC), municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a multi-year capital improvement program (CIP) in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the capital improvement program. The CIP must be considered through a public hearing process as part of the *2040 Regional Parks Policy Plan*.

The draft *2016-2021 Regional Parks Capital Improvement Program* proposes:

1. Spending \$18.33 million every 2 years for capital improvement projects that are consistent with the Metropolitan Council-approved regional park and trail master plans.

2. Funding the CIP with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).
3. Allocating the \$18.33 million among the ten regional park implementing agencies is based on a formula in the *2040 Regional Parks Policy Plan*:
 - 70% of the money (\$12,833,000) is allocated based on each park agency's percent of the region's population.
 - 30% of the money (\$5,500,000) is allocated based on each park agency's percent of all non-local visits to the regional parks system

The 2016-2017 portion of the *2016-2021 Regional Parks CIP* is the basis for requesting \$11 million of State bonds for consideration by the Legislature in 2016. A preliminary request for the State bonds must be submitted by June 12, 2015 to Minnesota Management and Budget. The final request for the bonds must be submitted by October 16, 2015.

The *2016-2021 Regional Parks CIP* is a part of the Metropolitan Council's Unified 2016-2021 CIP along with CIPs for Environmental Services and Transit. The Unified 2016-2021 CIP and the 2016 Unified Capital Budget is prepared in the late summer of 2015 and adopted in early December 2015.

The Metropolitan Parks and Open Space Commission (MPOSC) considered the business item at its meeting on June 2, 2015. Based on public comments made at the meeting, MPOSC amended the proposed action to require Dakota County, Minneapolis Park & Recreation Board, and Three Rivers Park District to submit project details to the Council by August 17 so this information would be available at the public hearing, and asked staff to evaluate extending the public record to allow sufficient time for public comments on the proposed projects. Staff recommends keeping the public record open until September 1, 2015, rather than the originally proposed date of August 27. The amendments to the proposed action are underlined in the first section of this staff report.

Rationale

Preparation and funding of the 2016-21 Regional Parks CIP is authorized by State laws (MN Statute 473.147 and MN Statute 473.325). The 2016-17 portion of the Parks CIP is the basis for requesting State bonds to finance 60% of the CIP. The State bonds are matched with Metropolitan Council bonds to finance 40% of the CIP.

Funding

The funding proposed for the 2016-20 21 Regional Parks CIP is \$11 million of State bonds matched with \$7.33 million of Metropolitan Council bonds for each 2 year period of the CIP. Grants are awarded for projects in the 2016-17 Parks CIP when the funds are appropriated for those projects.

Known Support / Opposition

The Metropolitan Parks and Open Space Commission (MPOSC) unanimously recommended approval of the amended proposed action at its meeting on June 2, 2015. There is no known opposition to setting a public hearing date for the 2016-2021 Regional Parks Capital Improvement Program.

Known Support / Opposition

The Metropolitan Parks and Open Space Commission (MPOSC) unanimously recommended approval of the amended proposed action at its meeting on June 2, 2015. There is no known opposition to setting a public hearing date for the 2016-2021 Regional Parks Capital Improvement Program.

Metropolitan Parks and Open Space Commission

Meeting date: June 2, 2015

Subject: Set Public Hearing Date for 2016-2021 Regional Parks Capital Improvement Program

District(s), Member(s): All

Policy/Legal Reference: MN Statute 473.147, Subdivision 1 and MN Statute 473.325

Staff Prepared/Presented: Arne Stefferud, Planning Analyst-Parks (651-602-1360)

Jan Youngquist, Manager (651-602-1029)

Division/Department: Community Development/Regional Parks and Natural Resources

Proposed Action

That the Metropolitan Council:

1. Release the draft *2016-2021 Regional Parks Capital Improvement Program*;
2. Authorize a public hearing to be conducted regarding the draft *2016-2021 Regional Parks Capital Improvement Program* at 4:00 p.m. on August 17, 2015 as part of the Community Development Committee meeting;
3. Keep the public record open until 5:00 p.m. on August 27, 2015;
4. Direct staff to publish public hearing notices and distribute copies of the draft *2016-2021 Regional Parks Capital Improvement Program* for public comment under the Council's administrative procedure for public hearings; and
5. Direct staff to submit the 2016-2017 portion of the draft *2016-2021 Regional Parks Capital Improvement Program* as part of the Metropolitan Council's Preliminary 2016 State Bond Request to Minnesota Management and Budget.

Background

MN Statutes Section 473.147, Subdivision 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission (MPOSC), municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a multi-year capital improvement program (CIP) in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the capital improvement program. The CIP must be considered through a public hearing process as part of the *2040 Regional Parks Policy Plan*.

The draft *2016-2021 Regional Parks Capital Improvement Program* proposes:

1. Spending \$18.33 million every 2 years for capital improvement projects that are consistent with the Metropolitan Council-approved regional park and trail master plans.
2. Funding the CIP with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

3. Allocating the \$18.33 million among the ten regional park implementing agencies is based on a formula in the *2040 Regional Parks Policy Plan*:

- 70% of the money (\$12,833,000) is allocated based on each park agency's percent of the region's population.
- 30% of the money (\$5,500,000) is allocated based on each park agency's percent of all non-local visits to the regional parks system

The following tables depict how the allocation to each park agency is calculated. Table 1 depicts the percent of the 2013 population and non-local visits for each park agency, which is the most current data available.

Park Agency	2013 Estimated Population of Park Agency (1)	Percent of Population	Percent of Non-local Visits to Park Agency (2)	2013 visits (thousands) (3)	2013 Non-local Visits to Park Agency (thousands)	Percent of Non-local Visits
Anoka County	341,465	11.57%	43%	3,178.2	1,366.6	6.41%
Bloomington	85,935	2.91%	45%	742.2	334.0	1.57%
Carver County	95,463	3.24%	52%	614.7	319.6	1.50%
Dakota County	408,732	13.85%	36%	1,038.0	373.7	1.75%
Mpls. Park Board	400,938	13.59%	48%	15,976.6	7,668.8	35.99%
Ramsey County (4)	228,694	7.75%	47%	4,657.2	2,188.9	10.27%
Saint Paul	296,452	10.05%	50%	9,455.6	4,727.8	22.19%
Scott County (5)	136,926	4.64%	31%	684.5	212.2	1.00%
Three Rivers Park District (6)	708,185	24.00%	37%	9,213.8	3,409.1	16.00%
Washington County	248,095	8.41%	45%	1,567.6	705.4	3.31%
Totals	2,950,885	100.00%	NA	47,128.2	21,306.0	100.00%

(1) Metropolitan Council 2013 Population Estimates

(2) Metropolitan Council 2008 Regional Parks and Trails Survey

(3) Metropolitan Council Annual Use Estimate of the Metropolitan Regional Parks System for 2013

(4) Population of Ramsey County excludes City of St. Paul to align with non-local visits data for each agency.

(5) Scott County non-local visits data includes visits to parks managed by Three Rivers Park District located in Scott County in order to align with population of Scott County's jurisdiction

(6) Population of Three Rivers Park District excludes City of Bloomington to align with non-local visits for each agency.

Table 2 depicts the amount each park agency would receive under the formula. The 70% of \$18.33 million is allocated based on the park agency's percent of the region's population. The 30% of \$18.33 million is allocated based on the park agency's percent of all non-local visits. The combined allocation from both factors in the formula is highlighted in yellow.

Table 2: Park Agency Allocation of \$18.333 million using Percent of Population and Non-local Visits Formula						
Park Agency	Park Agency's Percent of Population (Table 1 above)	Allocating 70% based on Percent of Population (in \$000s)	Park Agency's Percent of Nonlocal Visits (Table 1 above)	Allocating 30% based on Percent of Non-local Visits \$000s	Agency Allocation Combining Population and Non-Local Visits amounts (in \$000s)	Percent of Total
Anoka County	11.57%	\$ 1,485	6.41%	\$ 353	\$ 1,838	10.02%
Bloomington	2.91%	\$ 374	1.57%	\$ 86	\$ 460	2.51%
Carver County	3.24%	\$ 415	1.50%	\$ 83	\$ 498	2.71%
Dakota County	13.85%	\$ 1,778	1.75%	\$ 96	\$ 1,874	10.22%
Mpls. Park Board	13.59%	\$ 1,744	35.99%	\$ 1,980	\$ 3,723	20.31%
Ramsey County	7.75%	\$ 995	10.27%	\$ 565	\$ 1,560	8.51%
Saint Paul	10.05%	\$ 1,289	22.19%	\$ 1,220	\$ 2,510	13.69%
Scott County	4.64%	\$ 595	1.00%	\$ 55	\$ 650	3.55%
Three Rivers Park District	24.00%	\$ 3,080	16.00%	\$ 880	\$ 3,960	21.60%
Washington County	8.41%	\$ 1,079	3.31%	\$ 182	\$ 1,260	6.88%
Totals	100.00%	\$ 12,833	100.00%	\$ 5,500	\$ 18,333	100.00%

The 2016-2017 portion of the *2016-2021 Regional Parks CIP* is the basis for requesting \$11 million of State bonds for consideration by the Legislature in 2016. A preliminary request for the State bonds must be submitted by June 12, 2015 to Minnesota Management and Budget. A final request for the bonds must be submitted by October 16, 2015. The final request will be based on the results of the public comment process.

The 2016-2021 *Regional Parks CIP* is a part of the Metropolitan Council's Unified 2016-2021 CIP along with CIPs for Environmental Services and Transit. The Unified 2016-2021 CIP and the 2016 Unified Capital Budget is prepared in the late summer of 2015 and adopted in early December 2015.

Table 3 depicts the 2016-2021 Regional Parks CIP Preparation Timeline, which meets the deadlines for submitting a preliminary and final 2016 State bond request, and aligns with the schedule for preparing the Council's Unified 2016-2021 CIP.

Table 3: 2016-2021 Regional Parks CIP Timeline	
Activity	Date
Review of: 1) Draft 2016-17 Regional Parks CIP as the basis for a Preliminary 2016 State bond request of \$11 million. 2) 2016-2021 Regional Parks CIP proposed for public hearing on August 17 by the Community Development Committee.	MPOSC: June 2, 2015 Community Development Committee (CDC): June 15, 2015 Council: June 24, 2015
Preliminary 2016 State bond request of \$11 million submitted to Minnesota Management and Budget	June 12, 2015
Public hearing on 2016-2021 Regional Parks CIP	CDC: Aug. 17, 2015 with hearing record closing at 5 p.m. Aug. 27, 2015
Consideration of public hearing report and recommendation to approve 2016-2021 Regional Parks CIP as part of the Council's 2016-2021 Unified CIP and Parks portion of 2016 Unified Capital Budget.	MPOSC: September 8, 2015 CDC: September 21, 2015 Council: September 23, 2015
Final 2016 State bond request of \$11 million submitted to Minnesota Management and Budget.	October 16, 2015
Adoption of 2016-21 Unified CIP and the 2016 Unified Budget that includes the adopted 2016-21 Parks CIP and Parks portion of 2016 Unified Capital Budget plus other capital spending for Environmental Services and Transit.	Council: Dec. 9, 2015

Rationale

Preparation and funding of the 2016-21 Regional Parks CIP is authorized by State laws (MN Statute 473.147 and MN Statute 473.325). The 2016-17 portion of the Parks CIP is the basis for requesting State bonds to finance 60% of the CIP. The State bonds are matched with Metropolitan Council bonds to finance 40% of the CIP.

Funding

The funding proposed for the 2016-20 21 Regional Parks CIP is \$11 million of State bonds matched with \$7.33 million of Metropolitan Council bonds for each 2 year period of the CIP. Grants are awarded for projects in the 2016-17 Parks CIP when the funds are appropriated for those projects.

Known Support / Opposition

None.

DRAFT 2016-2021 REGIONAL PARKS CAPITAL IMPROVEMENT PROGRAM

*For consideration at Public Hearing on August 17, 2015
at 4:00 p.m.*

*Metropolitan Council Chambers
390 N. Robert Street
Saint Paul, MN 55101*

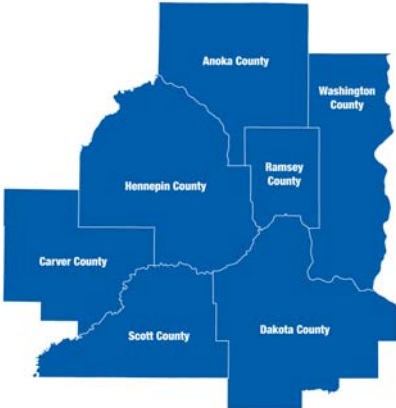
Hearing Record Closes at 5 p.m. September 1, 2015



The Council's mission is to foster efficient and economic growth for a prosperous metropolitan region

Metropolitan Council Members

Adam Duininck	Chair	Edward Reynoso	District 9
Katie Rodriguez	District 1	Marie McCarthy	District 10
Lona Schreiber	District 2	Sandy Rummel	District 11
Jennifer Munt	District 3	Harry Melander	District 12
Deb Barber	District 4	Richard Kramer	District 13
Steve Elkins	District 5	Jon Commers	District 14
Gail Dorfman	District 6	Steven T. Chávez	District 15
Gary L. Cunningham	District 7	Wendy Wulff	District 16
Cara Letofsky	District 8		



The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Council operates the regional bus and rail system, collects and treats wastewater, coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

On request, this publication will be made available in alternative formats to people with disabilities. Call Metropolitan Council information at 651-602-1140 or TTY 651-291-0904.

Executive Summary

MN Statutes Section 473.147, Subdivision 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission (MPOSC), municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a multi-year capital improvement program (CIP) in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the capital improvement program. The CIP must be considered through a public hearing process as part of the *2040 Regional Parks Policy Plan*.

The draft *2016-2021 Regional Parks Capital Improvement Program* proposes:

1. Spending \$18.33 million every 2 years for capital improvement projects that are consistent with the Metropolitan Council-approved regional park and trail master plans where the projects are located.
2. Funding the CIP with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

This report contains the Council's draft list of projects proposed to be financed with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

The 2016-2017 portion of the *2016-2021 Regional Parks CIP* is the basis for requesting \$11 million of State bonds for consideration by the Legislature in 2016. A preliminary request for the State bonds must be submitted by June 12, 2015 to Minnesota Management and Budget. The final request for the bonds must be submitted by October 16 2015. The final request will be based on the results of the public comment process.

Preparation and funding of the 2016-21 Regional Parks CIP is authorized by State laws (MN Statute 473.147 and MN Statute 473.325). The 2016-17 portion of the Parks CIP is the basis for requesting State bonds to finance 60% of the CIP. The State bonds are matched with Metropolitan Council bonds to finance 40% of the CIP.

Grants are awarded for projects in the 2016-17 Parks CIP when the funds are appropriated for those projects.

Regional Parks System Management Structure

The organizational structure of the Regional Parks System is unique. It is built upon a strong partnership among the Council and several governmental agencies, including cities, counties, and special park districts. While each agency has a role in the Regional Parks System, collaboration is the cornerstone and the strength of the Regional Parks System.

Metropolitan Council Role

Regional Parks System legislation directs the Council to take the leading role in providing for a Regional Parks System that will complement the recreational open space opportunities provided in the area by the federal, state and local units of government. State law gives the Council the authority to determine which parks and trails in the seven-county area are included in the Regional Parks System and to generally identify areas that should be acquired for the Regional Parks System. The Council is charged with determining whether these lands are regionally important and would collectively provide a balanced system of outdoor recreation for the region.

The Council also contributes and administers funding to the regional park implementing agencies to acquire, develop and operate the Regional Parks System.

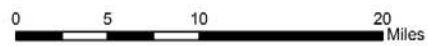
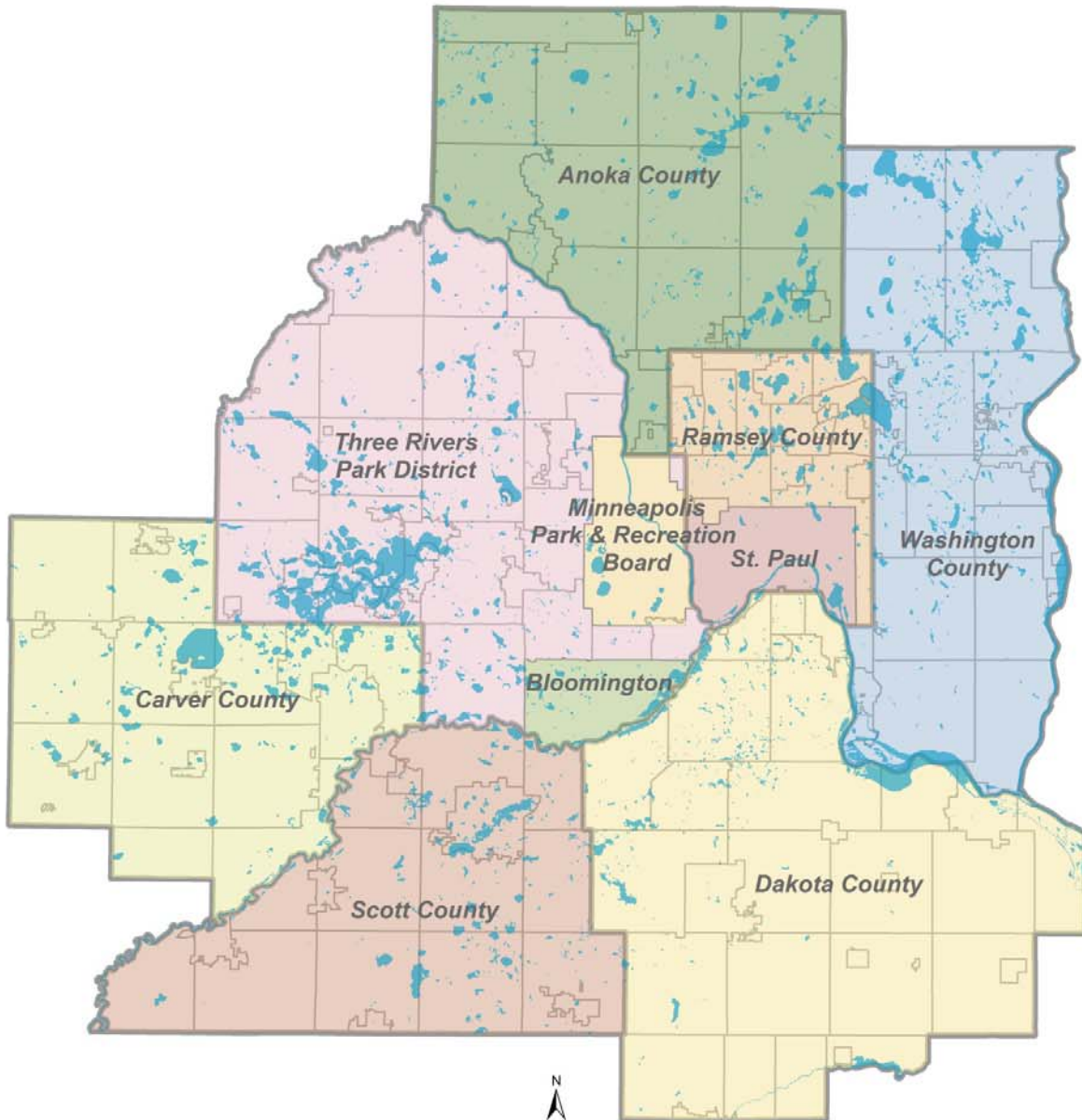
Regional Park Implementing Agencies Role

Cities, counties, and special park districts own and operate regional parks and trails. The agency partners that own and operate the Regional Parks System are called regional park implementing agencies. A map of the regional park implementing agency areas is shown in Figure 1-1.

The regional park implementing agencies are:

- Anoka County
- City of Bloomington
- Carver County
- Dakota County
- Minneapolis Park and Recreation Board
- Ramsey County
- City of Saint Paul
- Scott County
- Three Rivers Park District
- Washington County

Figure 1-1. Regional Park Implementing Agencies



December 2014

Allocation of CIP funds among ten regional park implementing agencies

Allocating the \$18.33 million among the ten regional park implementing agencies is based on a formula in the *2040 Regional Parks Policy Plan*.

- 70% of the money (\$12,833,000) is allocated based on each park agency's percent of the region's population.
- 30% of the money (\$5,500,000) is allocated based on each park agency's percent of all non-local visits to the regional parks system

The following tables depict how the allocation to each park agency is calculated. Table 1 depicts the percent of the 2013 population and non-local visits for each Park Agency, which is the most current data available.

Park Agency	2013 Estimated Population of Park Agency (1)	Percent of Population	Percent of Non-local Visits to Park Agency (2)	2013 visits (thousands) (3)	2013 Non-local Visits to Park Agency (thousands)	Percent of Non-local Visits
Anoka County	341,465	11.57%	43%	3,178.2	1,366.6	6.41%
Bloomington	85,935	2.91%	45%	742.2	334.0	1.57%
Carver County	95,463	3.24%	52%	614.7	319.6	1.50%
Dakota County	408,732	13.85%	36%	1,038.0	373.7	1.75%
Mpls. Park Board	400,938	13.59%	48%	15,976.6	7,668.8	35.99%
Ramsey County (4)	228,694	7.75%	47%	4,657.2	2,188.9	10.27%
Saint Paul	296,452	10.05%	50%	9,455.6	4,727.8	22.19%
Scott County (5)	136,926	4.64%	31%	684.5	212.2	1.00%
Three Rivers Park District (6)	708,185	24.00%	37%	9,213.8	3,409.1	16.00%
Washington County	248,095	8.41%	45%	1,567.6	705.4	3.31%
Totals	2,950,885	100.00%	NA	47,128.2	21,306.0	100.00%

(1) Metropolitan Council 2013 Population Estimates

(2) Metropolitan Council 2008 Regional Parks and Trails Survey

(3) Metropolitan Council Annual Use Estimate of the Metropolitan Regional Parks System for 2013

(4) Population of Ramsey County excludes City of St. Paul to align with non-local visits data for each agency.

(5) Scott County non-local visits data includes visits to parks managed by Three Rivers Park District located in Scott County in order to align with population of Scott County's jurisdiction

(6) Population of Three Rivers Park District excludes City of Bloomington to align with non-local visits for each agency.

Table 2 depicts the amount each park agency would receive under the formula. The 70% of \$18.33 million is allocated based on the park agency's percent of the region's population. The 30% of \$18.33 million is allocated based on the park agency's percent of all non-local visits. The combined allocation from both factors in the formula is highlighted in yellow.

Table 2: Park Agency Allocation of \$18.333 million using Percent of Population and Non-Local Visits Formula						
Park Agency	Park Agency's Percent of Population (Table 1 above)	Allocating 70% based on Percent of Population (in \$000s)	Park Agency's Percent of Nonlocal Visits (Table 1 above)	Allocating 30% based on Percent of Non-local Visits \$000s	Agency Allocation Combining Population and Non-Local Visits amounts (in \$000s)	Percent of Total
Anoka County	11.57%	\$ 1,485	6.41%	\$ 353	\$ 1,838	10.02%
Bloomington	2.91%	\$ 374	1.57%	\$ 86	\$ 460	2.51%
Carver County	3.24%	\$ 415	1.50%	\$ 83	\$ 498	2.71%
Dakota County	13.85%	\$ 1,778	1.75%	\$ 96	\$ 1,874	10.22%
Mpls. Park Board	13.59%	\$ 1,744	35.99%	\$ 1,980	\$ 3,723	20.31%
Ramsey County	7.75%	\$ 995	10.27%	\$ 565	\$ 1,560	8.51%
Saint Paul	10.05%	\$ 1,289	22.19%	\$ 1,220	\$ 2,510	13.69%
Scott County	4.64%	\$ 595	1.00%	\$ 55	\$ 650	3.55%
Three Rivers Park District	24.00%	\$ 3,080	16.00%	\$ 880	\$ 3,960	21.60%
Washington County	8.41%	\$ 1,079	3.31%	\$ 182	\$ 1,260	6.88%
Totals	100.00%	\$ 12,833	100.00%	\$ 5,500	\$ 18,333	100.00%

Park Agencies submitted to the Metropolitan Council proposed projects to be funded from their allocation for each 2-year period of the CIP. The proposed projects must be consistent with Metropolitan Council-approved master plans for the park or trail where the project is located.

Projects are listed in priority order. If less funds are appropriated to fund the CIP, each park agency allocation would be reduced proportional to its share of the CIP. For example Anoka County's share of the CIP is 10.02%. Anoka County would receive 10.02% of the appropriated funds, and projects would be funded in priority order.

Park Agency Name: Anoka County
Staff Contact Name: Jeff Perry
email address: jeff.perry@co.anoka.mn.us
phone number: 763-767-2861
park agency website URL: anokacountyparks.com

Priority 1 project

Bunker Hills Activity Center Improvements

Park or Trail Name: Bunker Hills Regional Park
Park or Trail Master Plan Name: Bunker Hills Regional Park
City location: Andover **County location:** Anoka **Plan Approved:** 10/08/98

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Removal of concrete ramps, construction of outdoor gathering space for 150 people and reconstruction of greenhouse to outdoor public use space.	\$ 750	\$ 450	\$ 300	9	E	35B	35

Priority 2 project

Bunker Hills Central Maintenance Facility Improvements

Park or Trail Name: Bunker Hills Regional Park
Park or Trail Master Plan Name: Bunker Hills Regional Park
City location: Andover **County location:** Anoka **Plan Approved:** 10/08/98

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Central Maintenance Facility Improvements. Project cost-shared with Anoka County. 86.53% of operations and maintenance expenses are on Anoka County regional parks/trails and 13.47% of operations and maintenance expenses are on Anoka County non-regional parks.	\$ 292	\$ 175	\$ 117	9	E	35B	35
Other Funds for Project							
Anoka County Funds:	\$ 46						
Total Project Cost:	\$ 338						

2016-2017 Biennium Anoka County continued

Priority 3 project

Mississippi West Improvements

Park or Trail Name:

Mississippi West Regional Park

Park or Trail Master Plan Name:

Mississippi West Regional Park

Plan Approved:

03/30/11

City location:

Ramsey

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Matching funds to Federal Lands Access Program grant to construct 2,000 LF of entrance road, a 15 stall parking lot and 2,400 LF of trail.	\$ 350	\$ 210	\$ 140	9	E	35A	35
Other Funds for Project							
Federal Lands Access Program Grant:	\$ 624						
Total Project Cost :	\$ 974						

Priority 4 project

Wargo Nature Center Improvements

Park or Trail Name:

Rice Creek Chain of Lakes Park Reserve

Park or Trail Master Plan Name:

Rice Creek Chain of Lakes Park Reserve

Plan Approved:

02/13/13

City location:

Lino Lakes

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improvements to Wargo Nature Center including updating and rehabilitating the interpretive displays inside the facility.	\$ 246	\$ 148	\$ 98	11	F	38A	38

Priority 5 project

Manomin Restroom Rehabilitation

Park or Trail Name:

Rice Creek West Regional Trail

Park or Trail Master Plan Name:

Rice Creek West Regional Trail

Plan Approved:

03/14/12

City location:

Fridley

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Rehabilitate 400 SF restroom.	\$ 200	\$ 120	\$ 80	2	A	41A	41
Anoka County Totals 2016-17	\$ 1,838	\$ 1,103	\$ 735				

2016-2017 Biennium Bloomington

Park Agency Name: City of Bloomington
Staff Contact Name: Randy Quale
email address: rquale@BloomingtonMN.gov
phone number: 952-563-8876
park agency website URL: BloomingtonMN.gov

Priority 1 project

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
Date Metro Council approved reimbursement consideration: 3/26/14
City location: Bloomington **County location:** Hennepin

Acquisition Costs Reimbursement - 7907 Lea Road

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reimbursement of local match costs to acquire 7907 Lea Road. Metro Council bonds finance grant.	\$ 60	\$ -	\$ 60	5	C	49B	49

Priority 2 project

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
Date Metro Council approved reimbursement consideration: 5/26/14
City location: Bloomington **County location:** Hennepin

Acquisition Costs Reimbursement - 7501 Izaak Walton Road

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reimbursement of local match costs to acquire 7501 Izaak Walton Road. Metro Council bonds finance grant.	\$ 136	\$ -	\$ 136	5	C	49B	49

2016-2017 Biennium Bloomington continued

Priority 3 project

Reconstruct Parking Lots in Park Reserve - Phase I

Park or Trail Name:

Park or Trail Master Plan Name:

Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan

Plan Approved:

10/13/10

City location:

Bloomington

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct parking lots, driveways, new lighting, landscaping and associated storm water management improvements.	\$ 264	\$ 158	\$ 106	5	C	49B	49
Other Funds for Project							
Metro Council Grant SG-2013-094	\$ 352						
FY 2016 Legacy Funds Grant	\$ 289						
Total Project Cost	\$ 905						

City of Bloomington Totals 2016-17	\$ 460	\$ 158	\$ 302				
---	---------------	---------------	---------------	--	--	--	--

2016-2017 Biennium Carver County

Park Agency Name: Carver County
Staff Contact Name: Martin Walsh
email address: mwalsh@co.carver.mn.us
phone number: 952-466-5252
park agency website URL: http://www.co.carver.mn.us/departments/PW/parks/index.asp

Priority 1 project

Park or Trail Name:
Park or Trail Master Plan Name:
Date Metro Council approved reimbursement consideration on 2.5 acres:
Date Metro Council approved reimbursement consideration on 19.29 acres:
City location:

Land Acquisition Reimbursement

Lake Waconia Regional Park
 Lake Waconia Regional Park
 2/27/08
 6/12/13
 Waconia Township
County location: Carver
Plan Approved: 08/10/01

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Final reimbursement to acquire 2.5 acres of lake shore in 2008 [\$317,000] and partial reimbursement towards \$1,891,742 paid by Carver County to acquire 19.29 acres of lake shore in 2013 [\$181,000] for Lake Waconia Regional Park. Metro Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47
Carver County Totals 2016-17	\$ 498	\$ -	\$ 498				

2016-2017 Biennium Dakota County

Park Agency Name: Dakota County
Staff Contact Name: Steve Sullivan
email address: steve.sullivan@co.dakota.mn.us
phone number: 952-891-7088
park agency website URL: www.dakotacounty.us

Priority 1 project

Park Development: Master Plan Implementation

Park or Trail Name:

Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods Regional Park, Miesville Ravine Park Reserve, Miesville Ravine Park Reserve

Park or Trail Master Plan Name:

Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods Regional Park, Miesville Ravine Park Reserve, Miesville Ravine Park Reserve

Plan Approved:

Lebanon Hills Regional Park 8/15/01, Lake Byllesby Regional Park 10/26/05, Whitetail Woods Regional Park 6/13/12, Miesville Ravine Park Reserve 10/26/05, Spring Lake Park Reserve 4/14/04

County location:

Dakota

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)				
				Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Park improvements per approved master plan. Dakota County is required to submit specific projects in priority order to the Metropolitan Council by August 17, 2015. This will ensure that specific projects are part of the adopted 2016-21 Parks CIP and that the 2016-17 portion is submitted as part of the Final state bond request for the 2016-17 Parks CIP.	\$ 1,874	\$ 1,324	\$ 550				
City Location: Eagan	Lebanon Hills RP			15	H	51B	51
City Location: Apple Valley	Lebanon Hills RP			16	H	57B	57
City Location: Empire Twp.	Whitetail Woods RP			16	H	58B	58
City Location: Randolph Twp.	Lake Byllesby RP			16	H	58B	58
City Location: Nininger Twp.	Spring Lake RP			16	H	54B	54
City Location: Rosemount	Spring Lake RP			16	H	57B	57
City Location: Douglas Twp.	Miesville Ravine PR			16	H	58B	58

Dakota County Totals 2016-17	\$ 1,874	\$ 1,324	\$ 550
-------------------------------------	-----------------	-----------------	---------------

2016-2017 Biennium Minneapolis Park and Recreation Board

Park Agency Name: Minneapolis Park and Recreation Board
Staff Contact Name: Adam Regn Arvidson, PLA, FASLA
email address: aarvidson@minneapolisparcs.org
phone number: 612-230-6470
park agency website URL: minneapolisparcs.org

Priority 1 project

Hall's Island and Above the Falls Implementation

Park or Trail Name: Above the Falls Regional Park
Park or Trail Master Plan Name: Above the Falls Regional Park **Plan Approved:** 09/24/14
City location: Minneapolis **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement aspects of the Above the Falls Regional Park Master Plan, as amended in 2014. Particular attention will be paid to the creation of Hall's Island. Improvements will include design, engineering, and construction of grading, land reclamation, trails, bridges, additional site amenities (furniture, tables, pedestrian lighting, etc.), picnic facilities, landscaping, habitat restoration and enhancement, overlooks and river access, and land acquisition if necessary.	\$ 1,862	\$ 1,317	\$ 545	7	D	59A	59
Additional Districts				8	D	59B	59
Additional Districts				8	D	60A	60

2016-2017 Biennium Minneapolis Park and Recreation Board continued

Priority 2 project

Water Works / Mill Ruins Park

Park or Trail Name:

Central Mississippi Riverfront Regional Park

6/23/94;
updated
plan to be
submitted
to Met.
Council

Park or Trail Master Plan Name:

Central Mississippi Riverfront Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement improvements in the area of Mill Ruins Park and the Water Works site as envisioned by an update to the Central Mississippi Riverfront Master Plan pending approval by the Metropolitan Council. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. Funding will be used for design, engineering, and construction of trails, grading, parkway realignment, landscaping, stormwater management, plazas, picnic areas, buildings, ramps, stairs, bridges, bicycle/pedestrian/vehicle circulation, and natural habitat restoration and enhancement. Note: The proposed projects to be included in the final State 2016 bond request must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,119	\$ 871	\$ 248	7	D	59A	59
Additional Districts				8	D	59B	59
Additional Districts				8	D	60A	60

2016-2017 Biennium Minneapolis Park and Recreation Board continued

Priority 3 project

Theodore Wirth Park Implementation

Park or Trail Name:

Theodore Wirth Regional Park

Park or Trail Master Plan Name:

Theodore Wirth Regional Park

Plan Approved: 5/27/2015

City location:

Minneapolis and Golden Valley

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implementation of various projects in the recently adopted Theodore Wirth Regional Park Master Plan. Improvements will include design, engineering, and construction of trails, bridges, buildings, shelters, picnic facilities, habitat areas, water quality improvements, downhill sports facilities, winter recreation, site furnishings, interpretation, and lighting.	\$ 621	\$ 373	\$ 248	6	C	45B	45
Additional Districts				7	D	59B	59

2016-2017 Biennium Minneapolis Park and Recreation Board continued

Priority 4 project

Regional Park Parkway Paving

Park or Trail Name:

Various. See Project Description

Park or Trail Master Plan Name:

Various. See Project Description

City location:

Minneapolis and Golden Valley

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. MPRB is required to submit specific projects listed in priority order to the Metropolitan Council by August 17, 2015. This will ensure that specific projects are part of the adopted 2016-21 Parks CIP and that the 2016-17 portion is submitted as part of the Final state bond request for the 2016-17 Parks CIP.	\$ 121	\$ 73	\$ 48	6	C	59A, B	59
Additional Districts				7	D	45B	45
Additional Districts				8	D	61A, B	61
Additional Districts				8	D	60A, B	60
Additional Districts				8	D	63A, B	63
Minneapolis Park & Recreation Board Totals 2016-17	\$ 3,723	\$ 2,634	\$ 1,089				

2016-2017 Biennium Ramsey County

Park Agency Name: Ramsey County Parks and Recreation Department
Staff Contact Name: Scott Yonke
email address: scott.yonke@co.ramsey.mn.us
phone number: 651-748-2500
park agency website URL: https://parks.co.ramsey.mn.us

Priority 1 project

Park or Trail Name: Keller Regional Park
Park or Trail Master Plan Name: Phalen-Keller Regional Park Master Plan **Plan Approved:** 06/22/11
City location: Maplewood **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Design and construct remaining site improvements throughout Keller Regional Park consisting of rehabilitation of Golfview and Lakeside parking lots, rehabilitation of 3,300 LF of bituminous trail, closing of a substandard pedestrian tunnel under Highway 61 in Lower Keller Picnic Area, playground development, signage, canoe portage, landscaping, and site amenities.	\$ 700	\$ 420	\$ 280	12	F	43A	43

Priority 2 project

Phase 1 Long Lake Regional Park Picnic Facility Development and Park-wide Site Improvements

Park or Trail Name: Long Lake Regional Park
Park or Trail Master Plan Name: Long Lake Regional Park Master Plan **Plan Approved:** 2/13/86
City location: New Brighton **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 1 design and construct Prairie Picnic Area picnic shelter and restroom facility, associated site/ parking/utility improvements, playground development, pedestrian trail connections, landscape restoration/enhancements, habitat restoration, signage, and site amenities.	\$ 860	\$ 516	\$ 344	10	D	41A	41
Ramsey County Parks & Recreation Totals 2016-17	\$ 1,560	\$ 936	\$ 624				

2016-2017 Biennium City of St. Paul

Park Agency Name: City of Saint Paul Parks and Recreation Department
Staff Contact Name: Jody Martinez
email address: jody.martinez@ci.stpaul.mn.us
phone number: 651-266-6400
park agency website URL: www.stpaul.gov/

Priority 1 project

Park or Trail Name:
Park or Trail Master Plan Name:
City location:

Phase II, Trout Brook Stream Restoration

Trout Brook Regional Trail
 Trout Brook Regional Trail
 St. Paul
Plan Approved: 02/24/10
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase II of the Trout Brook stream restoration includes design, construction, restoration, easements, and construction administration/oversight for the stormwater harvesting system (pump and force main) that will deliver a continuous flow of water to Trout Brook.	\$ 550	\$ 330	\$ 220	14	G	66B	66
Other Funds for Project							
FY 2015 Clean Water Legacy Grant	\$ 695						
Total Project Cost	\$ 1,245						

Priority 2 project

Park or Trail Name:
Park or Trail Master Plan Name:
City location:

Lilydale Regional Park - Phase III

Lilydale Regional Park
 Lilydale - Harriet Island Regional Park
 St. Paul
Plan Approved: 01/13/09
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construct approximately 1/2 mile of roadway and utilities and design and engineering of future picnic shelter and restroom building. Includes burial of existing overhead power lines and enhanced on-road bicycle facilities.	\$ 1,410	\$ 846	\$ 564	13	G	65B	65

2016-2017 Biennium City of St. Paul continued

Priority 3 project

Phalen Park Roadway and Parking Lot Improvements

Park or Trail Name:

Phalen Regional Park

Park or Trail Master Plan Name:

Phalen-Keller Regional Park

Plan Approved:

06/22/11

City location:

St. Paul

County location:

Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Traffic study, design and engineering and construction of approximately 1/3 mile of roads, and parking areas within the park.	\$ 550	\$ 330	\$ 220	13	G	67A	67
Other Funds for Project							
FY 2016 Parks and Trails Fund Legacy Grant	\$ 82						
Total Project Cost	\$ 632						

City of St. Paul Parks & Recreation Totals 2016-17	\$ 2,510	\$ 1,506	\$ 1,004
---	-----------------	-----------------	-----------------

2016-2017 Biennium Scott County

Park Agency Name: Scott County
Staff Contact Name: Patricia Freeman
email address: pfreeman@co.scott.mn.us
phone number: 952-496-8752
park agency website URL: www.co.scott.mn.us and www.threeriversparks.org

Priority 1 project

Park or Trail Name:
Park or Trail Master Plan Name:
Date Metro Council approved reimbursement consideration:
City location:

Acquisition Match Reimbursement, Doyle-Kennefick Regional Park

Doyle-Kennefick Regional Park
 Doyle-Kennefick Regional Park
 3/24/04
 Cedar Lake Township
Plan Approved: 3/24/04
County location: Scott

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$2,364,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Metro Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

Scott County Totals 2016-17	\$ 650	\$ -	\$ 650				
------------------------------------	---------------	-------------	---------------	--	--	--	--

2016-2017 Biennium Three Rivers Park District

Park Agency Name: Three Rivers Park District
Staff Contact Name: Jonathan Vlaming
email address: jvlaming@threeriversparkdistrict.org
phone number: 763-694-7632
park agency website URL: www.threeriversparks.org

Priority 1 project

Park or Trail Name: To be named. See Project Description
Park or Trail Master Plan Name: To be named. See Project Description
Date Metro Council approved reimbursement consideration: 4/23/08
City location: To be named. See Project Description

Silverwood Reimbursement to Fund Other Projects

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$8,076,470 remaining of acquisition and improvement expenses paid by Three Rivers Park District for Silverwood Special Recreation Feature. The reimbursement will be used to finance other projects. Specific use of funds for those projects is determined on an annual basis through Three River's Asset Management Program (AMP). Three Rivers Park District is required to submit the identified AMP projects in priority order to the Metropolitan Council by August 17, 2015. This will ensure that specific projects are part of the adopted 2016-21 Parks CIP and that the 2016-17 portion is submitted as part of the Final state bond request for the 2016-17 Parks CIP.	\$ 3,960	\$ 2,582	\$ 1,378	To be cited. See Project Description			
Three Rivers Park District Totals 2016-17	\$ 3,960	\$ 2,582	\$ 1,378				

2016-2017 Biennium Washington County

Park Agency Name: Washington County
Staff Contact Name: John Elholm
email address: john.elholm@co.washington.mn.us
phone number: 651-303-0817
park agency website URL: www.co.washington.mn.us

Priority 1 project

Point Douglas Regional Trail and Trailhead Improvements

Park or Trail Name: Point Douglas Regional Trail
Park or Trail Master Plan Name: Point Douglas Regional Trail **Plan Approved:** 8/22/12
City location: Denmark Township **County location:** Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improvements to the Point Douglas Trail and Trailhead to include new pavement, retaining walls and park/trail amenities	\$ 400	\$ 240	\$ 160	12	F	54B	54

Priority 2 project

Cottage Grove Ravine Regional Park Improvements

Park or Trail Name: Cottage Grove Ravine Regional Park
Park or Trail Master Plan Name: Cottage Grove Ravine Regional Park **Plan Approved:** 12/12/07
City location: Cottage Grove **County location:** Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improve park facilities to include roads, buildings and other amenities in Cottage Grove Ravine Regional Park	\$ 460	\$ 277	\$ 183	12	F	54B	54

2016-2017 Biennium Washington County continued

Priority 3 project

Lake Elmo Swim Pond Amenity Improvements

Park or Trail Name:

Lake Elmo Park Reserve

Park or Trail Master Plan Name:

Lake Elmo Park Reserve

Plan Approved: 7/26/06

City location:

Lake Elmo

County location: Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improve support facilities at the swim pond in Lake Elmo Park Reserve.	\$ 400	\$ 240	\$ 160	12	F	39B	39

Washington County Totals 2016-17	\$ 1,260	\$ 757	\$ 503
---	-----------------	---------------	---------------

Regional Parks CIP Totals 2016-17	\$ 18,333	\$ 11,000	\$ 7,333
--	------------------	------------------	-----------------

2018-2019 Biennium Anoka County

Park Agency Name: Anoka County
Staff Contact Name: Jeff Perry
email address: jeff.perry@co.anoka.mn.us
phone number: 763-767-2861
park agency website URL: anokacountyparks.com

Priority 1 project

Wargo Nature Center Improvements

Park or Trail Name: Rice Creek Chain of Lakes Park Reserve
Park or Trail Master Plan Name: Rice Creek Chain of Lakes Park Reserve
City location: Lino Lakes
County location: Anoka
Plan Approved: 02/13/13

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct 4,200 LF of entrance road and 40 stall parking lot.	\$ 1,050	\$ 630	\$ 420	11	F	38A	38

Priority 2 project

Anoka County Riverfront Regional Park Maintenance Facility

Park or Trail Name: Anoka County Riverfront Regional Park
Park or Trail Master Plan Name: Anoka County Riverfront Regional Park
City location: Fridley
County location: Anoka
Plan Approved: 05/14/14

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construction of a 2,000 SF maintenance facility to serve Anoka County Riverfront Regional Park only.	\$ 638	\$ 383	\$ 255	2	A	41A	41

2018-2019 Biennium Anoka County continued

Priority 3 project

Rum River Central Riverfront Regional Park Playground

Park or Trail Name:

Rum River Central Riverfront Regional Park

Park or Trail Master Plan Name:

Rum River Central Riverfront Regional Park

Plan Approved:

06/12/97

City location:

Ramsey

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Replace 5,500 SF existing playground and surfacing material.	\$ 150	\$ 90	\$ 60	9	E	35B	35

Anoka County Totals 2018-19	\$ 1,838	\$ 1,103	\$ 735				
------------------------------------	-----------------	-----------------	---------------	--	--	--	--

2018-2019 Biennium City of Bloomington

Park Agency Name: City of Bloomington
Staff Contact Name: Randy Quale
email address: rquale@BloomingtonMN.gov
phone number: 952-563-8876
park agency website URL: BloomingtonMN.gov

Priority 1 project

Reconstruct Parking Lots in Park Reserve - Phase II

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
City location: Bloomington **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct parking lots, driveways, new lighting, landscaping and associated storm water management improvements.	\$ 460	\$ 276	\$ 184	5	C	49B	49
Other Funds for Project							
Fiscal Year 2017 Parks and Trails Legacy Fund grant	\$ 292						
Fiscal Year 2018 Parks and Trails Legacy Fund grant	\$ 89						
Total Project Cost	\$ 841						

City of Bloomington Totals 2018-19	\$ 460	\$ 276	\$ 184
---	---------------	---------------	---------------

2018-2019 Biennium Carver County

Park Agency Name: Carver County
Staff Contact Name: Martin Walsh
email address: mwalsh@co.carver.mn.us
phone number: 952-466-5252
park agency website URL: <http://www.co.carver.mn.us/departments/PW/parks/index.asp>

Priority 1 project

Land Acquisition Reimbursement

Park or Trail Name: Lake Waconia Regional Park
Park or Trail Master Plan Name: Lake Waconia Regional Park **Plan Approved:** 08/10/01
Date Metro Council approved reimbursement consideration on 19.29
acres: 6/12/13
City location: Waconia Township **County location:** Carver

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$1,710,742 remaining of expenses paid by Carver County to acquire 19.29 acres of lake shore in 2013 for Lake Waconia Regional Park. Metro Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

Carver County Totals 2018-19	\$ 498	\$ -	\$ 498				
-------------------------------------	---------------	-------------	---------------	--	--	--	--

2018-2019 Biennium Dakota County

Park Agency Name: Dakota County
Staff Contact Name: Steve Sullivan
email address: steve.sullivan@co.dakota.mn.us
phone number: 952-891-7088
park agency website URL: www.dakotacounty.us

Priority 1 project

Park or Trail Name: Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods
Park or Trail Master Plan Name: Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods
Plan Approved: Lebanon Hills Regional Park 8/15/01, Lake Byllesby Regional Park 10/26/05,
County location: Dakota

Park Development: Master Plan Implementation

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
City Location: Eagan	Lebanon Hills RP			15	H	51B	51
City Location: Apple Valley	Lebanon Hills RP			16	H	57B	57
City Location: Empire Twp.	Whitetail Woods RP			16	H	58B	58
City Location: Randolph Twp.	Lake Byllesby RP			16	H	58B	58
City Location: Nininger Twp.	Spring Lake RP			16	H	54B	54
City Location: Rosemount	Spring Lake RP			16	H	57B	57
City Location: Douglas Twp.	Miesville Ravine PR			16	H	58B	58

Dakota County Totals 2018-19	\$ 1,874	\$ 1,324	\$ 550
-------------------------------------	-----------------	-----------------	---------------

2018-2019 Biennium Minneapolis Park and Recreation Board

Park Agency Name: Minneapolis Park and Recreation Board
Staff Contact Name: Adam Regn Arvidson, PLA, FASLA
email address: aarvidson@minneapolisparcs.org
phone number: 612-230-6470
park agency website URL: minneapolisparcs.org

Priority 1 project
Park or Trail Name: Water Works / Mill Ruins Park
 Central Mississippi Riverfront Regional Park

6/23/94;
 updated
 plan to be
 submitted
 to Met.
 Council

Park or Trail Master Plan Name: Central Mississippi Riverfront Regional Park
City location: Minneapolis **County location:** Hennepin **Plan Approved:**

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement improvements in the area of Mill Ruins Park and the Water Works site as envisioned by an update to the Central Mississippi Riverfront Master Plan pending approval by the Metropolitan Council. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. Funding will be used for design, engineering, and construction of trails, grading, parkway realignment, landscaping, stormwater management, plazas, picnic areas, buildings, ramps, stairs, bridges, bicycle/pedestrian/vehicle circulation, and natural habitat restoration and enhancement. Note: The proposed projects to be included in the final State bond request for 2018 must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,532	\$ 919	\$ 613	7	D	59A	59
Additional Districts				8	D	59B	59
Additional Districts				8	D	60A	60
Other Funds for Project							
Neighborhood Pay-as-You-Go Capital (FY 2018)	\$ 500						
Total Project Cost	\$ 2,032						

2018-2019 Biennium Minneapolis Park and Recreation Board continued

Priority 2 project

Bohemian Flats Implementation

Park or Trail Name:

Mississippi Gorge Regional Park

2/24/1983.
Updated
plan to be
submitted
to Met.
Council

Park or Trail Master Plan Name:

Mississippi Gorge Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Funding will be used to implement features of an updated Mississippi Gorge Regional Park Master Plan specifically related to improvements to the Bohemian Flats area. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. Implementation will include the construction of a parking lot, picnic shelter, tot lot, splash pad and trails. The project will provide recreation benefits and exceptional river views to an area currently lacking in regional park facilities. Additional items will include amphitheater, railings, landscaping, lighting, adventure maze, sled hill, boat and canoe launch and landing, restroom facilities, and bank stabilization. Includes consulting, design, engineering and project management. Note: The proposed projects to be included in the final State bond request for 2018 must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,191	\$ 715	\$ 476	8	D	60B	60
Additional Districts				8	D	63A	63

2018-2019 Biennium Minneapolis Park and Recreation Board continued

Priority 3 project

Regional Park Parkway Paving

Park or Trail Name:

Various. See Project Description

Park or Trail Master Plan Name:

Various. See Project Description

City location:

Minneapolis and Golden Valley

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. MPRB is required to submit specific projects listed in priority order to the Metropolitan Council by August 17, 2015. This will ensure that specific projects are part of the adopted 2016-21 Parks CIP.	\$ 1,000	\$ 600	\$ 400	6	C	59A, B	59
Additional Districts				7	D	45B	45
Additional Districts				8	D	61A, B	61
Additional Districts				8	D	60A, B	60
Additional Districts				8	D	63A, B	63
Other Funds for Project							
City of Minneapolis bonding or MPRB Capital Levy	\$ 1,000						
Total Project Cost	\$ 2,000						

Minneapolis Park & Recreation Board Totals 2018-19	\$ 3,723	\$ 2,234	\$ 1,489
---	-----------------	-----------------	-----------------

2018-2019 Biennium Ramsey County

Park Agency Name: Ramsey County Parks and Recreation Department
Staff Contact Name: Scott Yonke
email address: scott.yonke@co.ramsey.mn.us
phone number: 651-748-2500
park agency website URL: https://parks.co.ramsey.mn.us

Priority 1 project

Park or Trail Name: Long Lake Regional Park
Park or Trail Master Plan Name: Long Lake Regional Park Master Plan **Plan Approved:** 2/13/86
City location: New Brighton **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 2 design and construction of a multi-phase development and site improvement project in Long Lake Regional Park including Rush Lake Picnic Area consisting of a picnic shelter and restroom facility, associated site/parking/utility improvements, playground development; Rush Lake Nature trail consisting of natural surface trails, boardwalk, scenic overlook areas, interpretive elements; pedestrian trail connections; landscape restoration/enhancements; habitat restoration; signage; and site amenities.	\$ 840	\$ 504	\$ 336	10	D	41A	41

2018-2019 Biennium Ramsey County continued

Priority 2 project

Phase 1 Tony Schmidt Regional Park Site and Trail Improvements

Park or Trail Name:

Tony Schmidt Regional Park

Park or Trail Master Plan Name:

Tony Schmidt Regional Park

Plan Approved:

09/12/07

City location:

Arden Hills

County location:

Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 1 design and construction of multi-phase site and trail project within Tony Schmidt Regional Park including approximately 0.35 mile of bituminous trail along County Road E for connection into the existing Elmer L. Anderson Trail within Tony Schmidt Regional Park; 3,100 LF of trail development on the east side of Farrel Lake wetland complex consisting of bituminous trail and boardwalk from County Road E-2 to Lake Valentine Road near Mounds View High School; stormwater management; landscape restoration; signage; pedestrian connections; and site amenities.	\$ 720	\$ 432	\$ 288	10	D	42a	42
Ramsey County Parks & Recreation Totals 2018-19	\$ 1,560	\$ 936	\$ 624				

2018-2019 Biennium City of St. Paul

Park Agency Name:
Staff Contact Name:
email address:
phone number:
park agency website URL:

City of Saint Paul Parks and Recreation Department
 Jody Martinez
 jody.martinez@ci.stpaul.mn.us
 651-266-6400
 www.stpaul.gov/

Priority 1 project

Phalen Park Roadway and Parking Lot Improvements

Park or Trail Name:
Park or Trail Master Plan Name:
City location:

Phalen Regional Park
 Phalen-Keller Regional Park
 St. Paul
Plan Approved: 06/22/11
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Continued implementation of master plan at Phalen Regional Park including completion of road and parking area construction and restoration of the picnic pavilion. Restoration of the picnic pavilion includes improvement of kitchen facilities and support space, seating areas, restroom facilities, and updating general aesthetics of the exterior of the facility.	\$ 1,500	\$ 900	\$ 600	13	G	67A	67

Priority 2 project

Indian Mounds Regional Park Picnic Area and Shelters

Park or Trail Name:
Park or Trail Master Plan Name:
City location:

Indian Mounds Regional Park
 Indian Mounds Regional Park
 St. Paul
Plan Approved: 08/10/11
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Renovate picnic area at Burns and Earl including demolition of existing shelters. Construction of new shelter with capacity for 40 people, new façade on restroom facility to meet architectural guidelines, 300 LF of accessible trails, site work and landscaping. Preparation for construction of large shelter with kitchen.	\$ 1,010	\$ 606	\$ 404	13	G	52A	52

City of St. Paul Parks & Recreation Totals 2018-19	\$ 2,510	\$ 1,506	\$ 1,004				
---	-----------------	-----------------	-----------------	--	--	--	--

2018-2019 Biennium Scott County

Park Agency Name: Scott County
Staff Contact Name: Patricia Freeman
email address: pfreeman@co.scott.mn.us
phone number: 952-496-8752
park agency website URL: www.co.scott.mn.us and www.threeriversparks.org

Priority 1 project

Park or Trail Name: Doyle-Kennefick Regional Park
Park or Trail Master Plan Name: Doyle-Kennefick Regional Park
Date Metro Council approved reimbursement consideration: 3/24/04
City location: Cedar Lake Township
County location: Scott
Plan Approved: 3/24/04

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$1,714,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Metro Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

Scott County Totals 2018-19	\$ 650	\$ -	\$ 650				
------------------------------------	---------------	-------------	---------------	--	--	--	--

2018-2019 Biennium Three Rivers Park District

Park Agency Name: Three Rivers Park District
Staff Contact Name: Jonathan Vlaming
email address: jvlaming@threeriversparkdistrict.org
phone number: 763-694-7632
park agency website URL: www.threeriversparks.org

Priority 1 project

Park or Trail Name: To be named. See Project Description
Park or Trail Master Plan Name: To be named. See Project Description
Date Metro Council approved reimbursement consideration: 4/23/08
City location: To be named. See Project Description

Silverwood Reimbursement to Fund Other Projects

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$4,116,170 remaining of acquisition and improvement expenses paid by Three Rivers Park District for Silverwood Special Recreation Feature. The reimbursement will be used to finance other projects. Specific use of funds for those projects is determined on an annual basis through Three River's Asset Management Program (AMP). Three Rivers Park District is required to submit the identified AMP projects in priority order to the Metropolitan Council by August 17, 2015. This will ensure that those projects are part of the adopted 2016-21 Parks CIP.	\$ 3,960	\$ 2,865	\$ 1,095	To be cited. See Project Description			
Three Rivers Park District Totals 2018-19	\$ 3,960	\$ 2,865	\$ 1,095				

2018-2019 Biennium Washington County

Park Agency Name: Washington County
Staff Contact Name: John Elholm
email address: john.elholm@co.washington.mn.us
phone number: 651-303-0817
park agency website URL: www.co.washington.mn.us

Priority 1 project

Eagle Point Lake Trail

Park or Trail Name: Lake Elmo Park Reserve
Park or Trail Master Plan Name: Lake Elmo Park Reserve
City location: Lake Elmo
Plan Approved: 07/26/06
County location: Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improve a trail to and around Eagle Point Lake to improve accessibility.	\$ 900	\$ 540	\$ 360	12	F	39B	39

Priority 2 project

Big Marine Park Reserve Maintenance Facility

Park or Trail Name: Big Marine Park Reserve
Park or Trail Master Plan Name: Big Marine Park Reserve
City location: May Township
Plan Approved: 12/08/10
County location: Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Begin to develop a maintenance facility in Big Marine Park Reserve.	\$ 360	\$ 216	\$ 144	12	F	39A	39
Other Funds for Project							
2020-2021 Regional Parks CIP grant	\$ 1,260						
Total Project Cost	\$ 1,620						

Washington County Totals 2018-19	\$ 1,260	\$ 756	\$ 504
---	-----------------	---------------	---------------

Regional Parks CIP Totals 2018-19	\$ 18,333	\$ 11,000	\$ 7,333
--	------------------	------------------	-----------------

2020-2021 Biennium Anoka County

Park Agency Name: Anoka County
Staff Contact Name: Jeff Perry
email address: jeff.perry@co.anoka.mn.us
phone number: 763-767-2861
park agency website URL: anokacountyparks.com

Priority 1 project

Bunker Hills Parkway A Reconstruction

Park or Trail Name: Bunker Hills Regional Park
Park or Trail Master Plan Name: Bunker Hills Regional Park **Plan Approved:** 10/08/98
City location: Andover **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct approximately 9,500 LF of park road.	\$ 1,400	\$ 840	\$ 560	9	E	35B	35

Priority 2 project

Lake George Regional Park Picnic Shelter Replacement

Park or Trail Name: Lake George Regional Park
Park or Trail Master Plan Name: Lake George Regional Park **Plan Approved:** 09/01/75
City location: Oak Grove **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Replace two picnic pavilions.	\$ 200	\$ 120	\$ 80	9	E	31A	31

2020-2021 Biennium Anoka County continued

Priority 3 project

Coon Rapids Dam Regional Park North Trail Reconstruction

Park or Trail Name:

Coon Rapids Dam Regional Park

Park or Trail Master Plan Name:

Coon Rapids Dam Regional Park

Plan Approved:

3/26/85

City location:

Coon Rapids

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct approximately 1 mile of trail.	\$ 238	\$ 143	\$ 95	9	E	36B	36

Anoka County Totals 2020-21	\$ 1,838	\$ 1,103	\$ 735				
------------------------------------	-----------------	-----------------	---------------	--	--	--	--

2020-2021 Biennium City of Bloomington

Park Agency Name: City of Bloomington
Staff Contact Name: Randy Quale
email address: rquale@BloomingtonMN.gov
phone number: 952-563-8876
park agency website URL: BloomingtonMN.gov

Priority 1 project

Tierney's Woods Trail Reconstruction

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
City location: Bloomington **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct bituminous trail from Oakmere Rd. to Marth Rd. including right of way acquisitions and retaining walls.	\$ 460	\$ 276	\$ 184	5	C	49B	49
Other Funds for Project							
FY 2020 Parks and Trails Legacy Fund Grant	\$ 243						
Total Project Cost	\$ 703						

City of Bloomington Totals 2020-21	\$ 460	\$ 276	\$ 184
---	---------------	---------------	---------------

2020-2021 Biennium Carver County

Park Agency Name: Carver County
Staff Contact Name: Martin Walsh
email address: mwalsh@co.carver.mn.us
phone number: 952-466-5252
park agency website URL: <http://www.co.carver.mn.us/departments/PW/parks/index.asp>

Priority 1 project

Land Acquisition Reimbursement

Park or Trail Name: Lake Waconia Regional Park
Park or Trail Master Plan Name: Lake Waconia Regional Park **Plan Approved:** 08/10/01
Date Metro Council approved reimbursement consideration on 19.29 acres: 6/12/13
City location: Waconia Township **County location:** Carver

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$1,212,742 remaining of acquisition expenses paid by Carver County to acquire 19.29 acres of lake shore in 2013 for Lake Waconia Regional Park. Metro Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

Carver County Totals 2020-21	\$ 498	\$ -	\$ 498				
-------------------------------------	---------------	-------------	---------------	--	--	--	--

2020-2021 Biennium Dakota County

Park Agency Name: Dakota County
Staff Contact Name: Steve Sullivan
email address: steve.sullivan@co.dakota.mn.us
phone number: 952-891-7088
park agency website URL: www.dakotacounty.us

Priority 1 project

Park or Trail Name: Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods
Park or Trail Master Plan Name: Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods
Plan Approved: Lebanon Hills Regional Park 8/15/01, Lake Byllesby Regional Park 10/26/05,
County location: Dakota

Park Development: Master Plan Implementation

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
City Location: Eagan	Lebanon Hills RP			15	H	51B	51
City Location: Apple Valley	Lebanon Hills RP			16	H	57B	57
City Location: Empire Twp.	Whitetail Woods RP			16	H	58B	58
City Location: Randolph Twp.	Lake Byllesby RP			16	H	58B	58
City Location: Nininger Twp.	Spring Lake RP			16	H	54B	54
City Location: Rosemount	Spring Lake RP			16	H	57B	57
City Location: Douglas Twp.	Miesville Ravine PR			16	H	58B	58

Dakota County Totals 2020-21	\$ 1,874	\$ 1,324	\$ 550
-------------------------------------	-----------------	-----------------	---------------

2020-2021 Biennium Minneapolis Park and Recreation Board

Park Agency Name: Minneapolis Park and Recreation Board
Staff Contact Name: Adam Regn Arvidson, PLA, FASLA
email address: aarvidson@minneapolisparcs.org
phone number: 612-230-6470
park agency website URL: minneapolisparcs.org

Park or Trail Name: **Priority 1 project** **Lake Hiawatha Trail Loop**
 Nokomis-Hiawatha Regional Park

Master
 plan
 pending
 Met.
 Council
 approval

Park or Trail Master Plan Name: Nokomis-Hiawatha Regional Park
City location: Minneapolis **County location:** Hennepin **Plan Approved:**

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
This funding would implement a key feature of an updated Nokomis-Hiawatha Master Plan by extending the trail system around Lake Hiawatha and the golf course. Improvements will include design, engineering, and construction of trails, bridges, signage, interpretation, site furnishings, lighting, picnic areas, and natural habitat restoration and enhancement. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for the 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,400	\$ 840	\$ 560	8	D	63B	63

2020-2021 Biennium Minneapolis Park and Recreation Board continued

Priority 2 project

Main Street Trail Connections

Park or Trail Name:

Central Mississippi Riverfront Regional Park

6/23/94;
updated
plan to be
submitted
to Met.
Council

Park or Trail Master Plan Name:

Central Mississippi Riverfront Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
This funding would implement a key feature of the updated Central Mississippi Riverfront Regional Park Master Plan by closing critical trail gaps along Main Street SE near the Hennepin Avenue Bridge. Improvements will include design, engineering, and construction of trails, site furnishings, bridges, interpretation, natural habitat restoration and enhancements, walls, and lighting. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for the 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,000	\$ 600	\$ 400	8	D	60B	60

2020-2021 Biennium Minneapolis Park and Recreation Board continued

Priority 3 project

Above the Falls Regional Park Master Plan Implementation

Park or Trail Name:

Above the Falls Regional Park

9/24/14;
updated
plan to be
submitted
to Met.
Council

Park or Trail Master Plan Name:

Above the Falls Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
This funding will implement projects included in an update to the Above the Falls Regional Park Master Plan to be submitted to Met Council. The Master Plan Update will be based on the MPRB/City of Minneapolis initiative RiverFirst. Improvements will be specifically determined after approval of that Master Plan, and will include land acquisition, trails, additional site amenities (furniture, tables, pedestrian lighting, etc.), picnic facilities, landscaping, overlooks, natural habitat restoration and enhancement, and river access. Funding will include costs for consulting, engineering, design, project management, and construction. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 573	\$ 344	\$ 229	7	D	59A	59
Additional Districts				8	D	59B	60
Additional Districts				8	D	60A	60

2020-2021 Biennium Minneapolis Park and Recreation Board continued

Priority 4 project

Regional Park Parkway Paving

Park or Trail Name:

Various. See Project Description

Park or Trail Master Plan Name:

Various. See Project Description

City location:

Minneapolis and Golden Valley

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. MPRB is required to submit specific projects listed in priority order to the Metropolitan Council by August 17, 2015. This will ensure that specific projects are part of the adopted 2016-21 Parks CIP.	\$ 750	\$ 450	\$ 300	6	C	59A, B	59
Additional Districts				7	D	45B	45
Additional Districts				8	D	61A, B	61
Additional Districts				8	D	60A, B	60
Additional Districts				8	D	63A, B	63
Other Funds for Project							
City of Minneapolis bonding or MPRB Capital Levy	\$ 750						
Total Project Cost	\$ 1,500						

Minneapolis Park & Recreation Board Totals 2020-21	\$ 3,723	\$ 2,234	\$ 1,489
---	-----------------	-----------------	-----------------

2020-2021 Biennium Ramsey County

Park Agency Name: Ramsey County Parks and Recreation Department
Staff Contact Name: Scott Yonke
email address: scott.yonke@co.ramsey.mn.us
phone number: 651-748-2500
park agency website URL: https://parks.co.ramsey.mn.us

Priority 1 project

Park or Trail Name:
Park or Trail Master Plan Name:
City location:

Phase 3 Long Lake Regional Park Picnic Facility Development and Park-

Long Lake Regional Park
 Long Lake Regional Park Master Plan
 New Brighton
Plan Approved: 2/13/86
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 3 design and construction of a multi-phase development and site improvement project in Long Lake Regional Park including South Shore Fishing Area consisting of shoreline restoration, enhanced fishing areas; rehabilitation of bituminous entrance road and parking lots; pedestrian trail connections at picnic areas, landscape enhancements; habitat restoration; signage; and site amenities.	\$ 725	\$ 435	\$ 290	10	D	41A	41

2020-2021 Biennium Ramsey County continued

Priority 2 project

Phase 2 Tony Schmidt Regional Park Site and Trail Improvements

Park or Trail Name:

Tony Schmidt Regional Park

Park or Trail Master Plan Name:

Tony Schmidt Regional Park

Plan Approved:

09/12/07

City location:

Arden Hills

County location:

Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 2 design and construction of multi-phase site and trail project within Tony Schmidt Regional Park including approximately 3,600 LF trail development on the west side of the Farrel Lake wetland complex consisting of natural surface trail and boardwalk from County Road E-2 to Lake Valentine Road near Mounds View High School; stormwater management; landscape restoration; signage; and site amenities.	\$ 835	\$ 501	\$ 334	10	D	42a	42

Ramsey County Parks & Recreation Totals 2020-21	\$ 1,560	\$ 936	\$ 624				
--	-----------------	---------------	---------------	--	--	--	--

2020-2021 Biennium City of St. Paul

Park Agency Name: City of Saint Paul Parks and Recreation Department
Staff Contact Name: Jody Martinez
email address: jody.martinez@ci.stpaul.mn.us
phone number: 651-266-6400
park agency website URL: www.stpaul.gov/

Priority 1 project

Indian Mounds Regional Park Picnic Area and Shelter

Park or Trail Name: Indian Mounds Regional Park
Park or Trail Master Plan Name: Indian Mounds Regional Park
City location: St. Paul
Plan Approved: 08/10/11
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Complete picnic area at Burns and Earl including the construction of a large picnic shelter with kitchen to accommodate 80-100 people. Sitework and landscaping and related items.	\$ 910	\$ 546	\$ 364	13	G	52A	52

Priority 2 project

Lilydale Regional Park - Picnic Shelter and Restroom

Park or Trail Name: Lilydale Regional Park
Park or Trail Master Plan Name: Lilydale - Harriet Island Regional Park
City location: St. Paul
Plan Approved: 01/13/09
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construct picnic shelter and restroom. Facilities to accommodate approximately 30 to 40 people. Includes ADA accessible facilities and associated landscaping.	\$ 1,600	\$ 846	\$ 754	13	G	65B	65

City of St. Paul Parks & Recreation Totals 2020-21	\$ 2,510	\$ 1,392	\$ 1,118				
---	-----------------	-----------------	-----------------	--	--	--	--

2020-2021 Biennium Scott County

Park Agency Name: Scott County
Staff Contact Name: Patricia Freeman
email address: pfreeman@co.scott.mn.us
phone number: 952-496-8752
park agency website URL: www.co.scott.mn.us and www.threeriversparks.org

Priority 1 project

Park or Trail Name: Doyle-Kennefick Regional Park
Park or Trail Master Plan Name: Doyle-Kennefick Regional Park
Date Metro Council approved reimbursement consideration: 3/24/04
City location: Cedar Lake Township
County location: Scott
Plan Approved: 3/24/04

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$1,064,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Metro Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

Scott County Totals 2020-21	\$ 650	\$ -	\$ 650				
------------------------------------	---------------	-------------	---------------	--	--	--	--

2020-2021 Biennium Three Rivers Park District

Park Agency Name: Three Rivers Park District
Staff Contact Name: Jonathan Vlaming
email address: jvlaming@threeriversparkdistrict.org
phone number: 763-694-7632
park agency website URL: www.threeriversparks.org

Priority 1 project

Park or Trail Name: To be named. See Project Description
Park or Trail Master Plan Name: To be named. See Project Description
Date Metro Council approved reimbursement consideration: 4/23/08
City location: To be named. See Project Description

Silverwood Reimbursement to Fund Other Projects

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$4,116,170 remaining of acquisition and improvement expenses paid by Three Rivers Park District for Silverwood SRF. The reimbursement will be used to finance other projects. Specific use of funds for those projects is determined on an annual basis through Three River's Asset Management Program (AMP). Three Rivers Park District is required to submit the identified AMP projects in priority order to the Metropolitan Council by August 17, 2015. This will ensure that those projects are part of the adopted 2016-21 Parks CIP.	\$ 3,960	\$ 2,979	\$ 981	To be cited. See Project Description			
Three Rivers Park District Totals 2020-21	\$ 3,960	\$ 2,979	\$ 981				

2020-2021 Biennium Washington County

Park Agency Name: Washington County
Staff Contact Name: John Elholm
email address: john.elholm@co.washington.mn.us
phone number: 651-303-0817
park agency website URL: www.co.washington.mn.us

Priority 2 project

Big Marine Park Reserve Maintenance Facility

Park or Trail Name: Big Marine Park Reserve
Park or Trail Master Plan Name: Big Marine Park Reserve
City location: May Township
Plan Approved: 12/08/10
County location: Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Complete construction of a maintenance facility in Big Marine Park Reserve.	\$ 1,260	\$ 756	\$ 504	12	F	39A	39

Washington County Totals 2020-21	\$ 1,260	\$ 756	\$ 504				
---	-----------------	---------------	---------------	--	--	--	--

Regional Parks CIP Totals 2020-21	\$ 18,333	\$ 11,000	\$ 7,333				
--	------------------	------------------	-----------------	--	--	--	--