

SOUTHWEST

Green Line LRT Extension



# Metropolitan Council

July 8, 2015



# SWLRT Corridor Management Committee (CMC) Recommendation

- End at Southwest Station
  - Delete Mitchell Station
  - Defer Eden Prairie Town Center Station
- Cost estimate of \$1.744B
- Projected 2040 average weekday ridership of 34,000
- Financial commitments from county, cities and other project partners to fill the local match gap by July 31

# CMC Scope Recommendation

- Informed by
  - Project partner meetings focused on cost reduction while maintaining a competitive project
  - Community and Business Advisory Committees input developed through additional meetings

# CMC Scope Recommendation (cont.)

- Reduce station furnishings by 50%
- Reduce station art by 100%
- Reduce landscaping by 75%
- Reduce light rail vehicles by 5
- Reduce OMF storage space to 30 LRVs
- Track modifications at Shady Oak Station
- OMF and loop track modifications and value engineering
- Finance Charge

# Station, Park and Ride Recommendation

Stations	Delete Mitchell, Defer Eden Prairie Town Center	
Park and Rides	Delete	Mitchell
	Defer	Eden Prairie Town Center
	Decrease Spaces and Convert to Surface Lots	Beltline, Blake
	Decrease Spaces	Downtown Hopkins, Opus, Golden Triangle
	Unchanged	Southwest
	Increase Spaces	Louisiana, Shady Oak
Total Park and Ride Spaces	2,487 (reduction of 1,317 spaces)	
Ridership (2040)	34,000	
CEI	\$9.37	

# Project Funding Sources

## Established Funding Sources

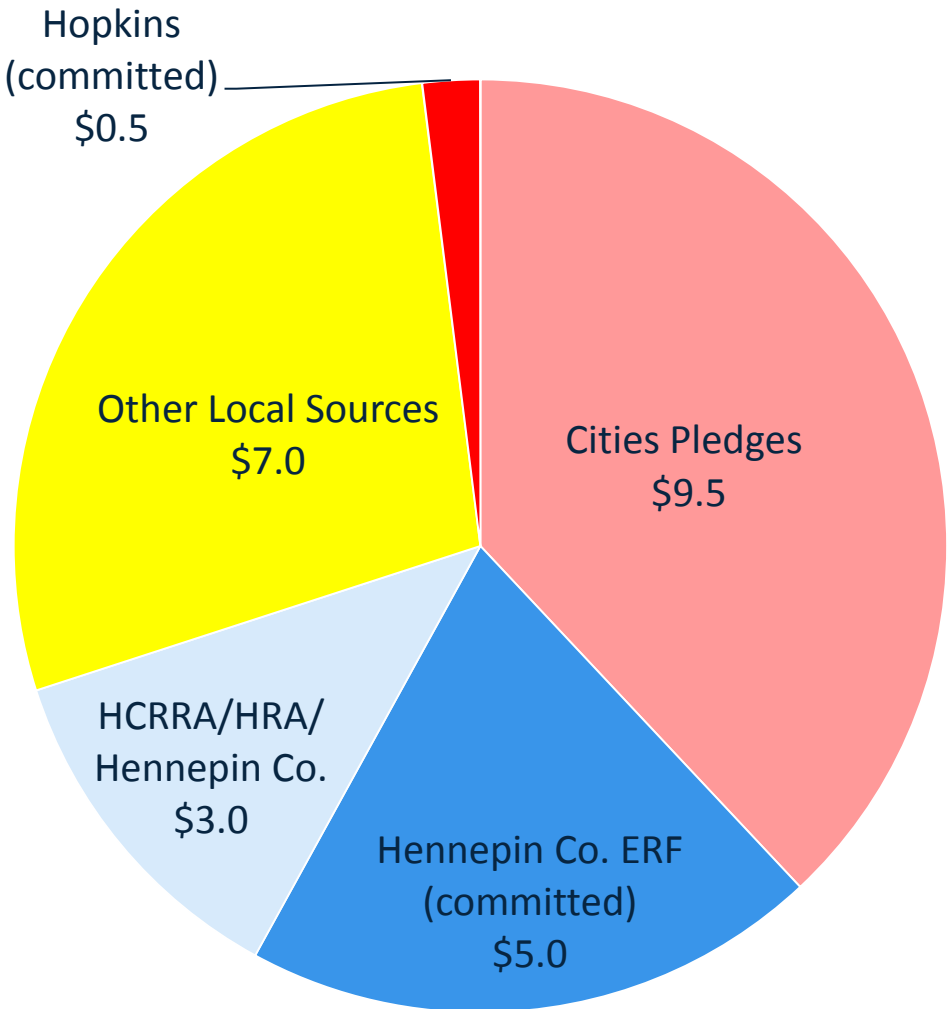
Counties Transit Improvement Board	\$496M (committed)
Hennepin Co. Regional Railroad Authority	\$165M(committed)
State	\$14M (committed)
Federal	50% total project funding

## Other Local Funding Sources

Metropolitan Council	\$13 million MVST reserves (committed)
In-kind	Land estimated at \$30M
Local Partners	<p>Hennepin Co. Environmental Response Fund: \$5M (committed)</p> <p>Hopkins \$0.5M (committed)</p> <p>Cities pledges: \$9.5M</p> <p>HCRRA/HRA/Hennepin Co.: \$3M</p>

# Local Funding Gap for CMC Scope Recommendation

\$25 Million Local Funding Gap (\$ millions)



- Cities Pledges
- Hennepin Co. Environmental Response Fund (committed)
- Eden Prairie
- Other Local Sources
- Hopkins (committed)

# Summary

- Reduces cost by \$250 million
- Retains
  - 15 of 17 of stations constructed with intent to build Eden Prairie Town Center Station in the future
  - 94% of ridership
  - 90% of corridor length
  - 96% of jobs in the corridor served
- Connects LRT to existing SouthWest Station transit hub



# Recommendation

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# More Information

Online:

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