

Community Development Committee

For the Metropolitan Council meeting of September 23, 2015

Subject: Public hearing report and adoption of 2016-2021 regional parks capital improvement program

Proposed Action

That the Metropolitan Council:

1. Accept the public hearing report for the 2016-2021 regional parks capital improvement program (CIP)
2. Adopt the 2016-2021 regional parks capital improvement program as an amendment to the 2040 Regional Parks Policy Plan in accordance with Minn. Stat. 473.147, Subd. 1; and
3. Authorize staff to submit a request to the legislature for \$11 million in state bonds for 2016.

Summary of Committee Discussion/Questions

Following a presentation and discussion, the Committee approved all three proposed actions unanimously.

Community Development Committee

Meeting date: September 21, 2015

For the Metropolitan Council meeting of September 23, 2015

Subject: Public hearing report and adoption of 2016-2021 regional parks capital improvement program

District(s), Member(s): All

Policy/Legal Reference: MN Statute 473.147, Subd. 1 and MN Statute 473.325

Staff Prepared/Presented: Mark VanderSchaaf, Director, Regional Planning (651-602-1441)

Division/Department: Community Development, Regional Parks and Natural Resources Unit

Proposed Action

That the Metropolitan Council:

1. Accept the public hearing report for the 2016-2021 regional parks capital improvement program (CIP);
2. Adopt the 2016-2021 regional parks capital improvement program as an amendment to the 2040 Regional Parks Policy Plan in accordance with Minn. Stat. 473.147, Subd. 1; and
3. Authorize staff to submit a request to the legislature for \$11 million in state bonds for 2016.

Summary of Committee Discussion/Questions

The public hearing was set by Council action on June 24, 2015 and held at the August 17, 2015 Community Development Committee meeting.

At the September 8, 2015 Metropolitan Parks and Open Space Commission (MPOSC) meeting, a commissioner inquired why the percentages for state and council bond dollars differed among the project requests. Staff responded that it was due to the conditions and uses placed on state bond dollars.

The MPOSC voted unanimously to recommend approval.

When the draft regional parks capital improvement program was released for public comment on June 24th, sufficiently detailed information had yet to be received from three implementing agencies (Dakota County, Minneapolis Park & Recreation Board and Three Rivers Park District). Therefore the Council directed those agencies to submit their detailed prioritized project descriptions by the date of the public hearing. The written public comment period was extended to September 1, 2015 to allow additional time for comments to be submitted. At the August 17 public hearing no speakers addressed specific projects in the capital improvement program, but two speakers expressed concern that the detailed information from the three aforementioned implementing agencies had not previously been made available. Council Member Wendy Wulff responded that the information would be posted shortly (on August 18), and would be available for public comment during the extended period. In addition, one emailed comment was sent to MPOSC members on September 8, 2015, also citing concern that not all information was available by the date of the public hearing on August 17th.

Metropolitan Parks and Open Space Commission

Meeting date: September 2, 2015

For the Community Development Committee meeting of September 21, 2015

For the Metropolitan Council meeting of September 23, 2015

Subject: Public Hearing Report and Final 2016-2021 Regional Parks Capital Improvement Program (CIP)

District(s), Member(s): All

Policy/Legal Reference: MN Statute 473.147, Subd. 1 and MN Statute 473.325

Staff Prepared/Presented: Mark VanderSchaaf, Director, Regional Planning (651-602-1441)

Division/Department: Community Development, Regional Parks and Natural Resources Unit

Proposed Action

That the Metropolitan Council:

1. Accept the public hearing report for the 2016-2021 Regional Parks Capital Improvement Program (CIP);
2. Adopt the 2016-2021 Regional Parks Capital Improvement Program; and
3. Authorize staff to submit a request to the legislature for \$11 million in state bonds for 2016.

Background

MN Statutes Section 473.147, Subd. 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission, municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a multi-year CIP in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the CIP.

The CIP was considered through a public hearing process as part of the *2040 Regional Parks Policy Plan*. The draft CIP was released for public comment on June 24, 2015. The draft was updated on August 18, 2015 with specific project descriptions in priority order from Dakota County, Minneapolis Park & Recreation Board, and Three Rivers Park District. A public hearing was held at the August 17, 2015 meeting of the Community Development Committee. No comments relevant to the CIP were received through the public hearing or written comment process, which was held open through 5:00 PM on September 1, 2015.

The *2016-2021 Regional Parks Capital Improvement Program* proposes:

1. Spending \$18.33 million every two years for capital improvement projects that are consistent with the Metropolitan Council-approved regional park and trail master plans.
2. Funding the CIP with \$11 million in State bonds and \$7.33 million in Council bonds every two years (2016-17, 2018-19 and 2020-21).
3. Allocation of the \$18.33 million among the ten regional park implementing agencies is based on a formula in the *2040 Regional Parks Policy Plan*:
 - 70% of the money (\$12,833,000) is allocated based on each park agency's percent of the region's population.

- 30% of the money (\$5,500,000) is allocated based on each park agency's percent of all non-local visits to the regional parks system.

The 2016-2017 portion of the *2016-2021 Regional Parks CIP* is the basis for requesting \$11 million of State bonds for consideration by the Legislature in 2016. The final request for the bonds must be submitted by October 16, 2015.

The *2016-2021 Regional Parks CIP* is a part of the Metropolitan Council's Unified 2016-2021 CIP along with CIPs for Environmental Services and Transit. The Unified 2016-2021 CIP and the 2016 Unified Capital Budget is prepared in the late summer of 2015 and adopted in early December 2015.

Rationale

Preparation and funding of the *2016-21 Regional Parks CIP* is authorized by State laws (MN Statutes 473.147 and 473.325). The 2016-17 portion of the *Regional Parks CIP* is the basis for requesting State bonds to finance 60% of the CIP. The State bonds are matched with Metropolitan Council bonds to finance 40% of the CIP.

Funding

The funding proposed for the 2016-20 21 Regional Parks CIP is \$11 million of State bonds matched with \$7.33 million of Metropolitan Council bonds for each 2 year period of the CIP. Grants are awarded for projects in the 2016-17 Parks CIP when the funds are appropriated for those projects.

Known Support / Opposition

There is no known opposition.

2016-2021 REGIONAL PARKS CAPITAL IMPROVEMENT PROGRAM



The Council’s mission is to foster efficient and economic growth for a prosperous metropolitan region

Metropolitan Council Members

Adam Duininck	Chair	Edward Reynoso	District 9
Katie Rodriguez	District 1	Marie McCarthy	District 10
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Gary L. Cunningham	District 7	Wendy Wulff	District 16
Cara Letofsky	District 8		



The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Council operates the regional bus and rail system, collects and treats wastewater, coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

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Executive Summary

MN Statutes Section 473.147, Subdivision 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission (MPOSC), municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a multi-year capital improvement program (CIP) in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the capital improvement program. The CIP must be considered through a public hearing process as part of the *2040 Regional Parks Policy Plan*.

The draft *2016-2021 Regional Parks Capital Improvement Program* proposes:

1. Spending \$18.33 million every 2 years for capital improvement projects that are consistent with the Metropolitan Council-approved regional park and trail master plans where the projects are located.
2. Funding the CIP with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

This report contains the Council's list of projects proposed to be financed with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

The 2016-2017 portion of the *2016-2021 Regional Parks CIP* is the basis for requesting \$11 million of State bonds for consideration by the Legislature in 2016.

Preparation and funding of the 2016-21 Regional Parks CIP is authorized by State laws (MN Statute 473.147 and MN Statute 473.325). The 2016-17 portion of the Parks CIP is the basis for requesting State bonds to finance 60% of the CIP. The State bonds are matched with Metropolitan Council bonds to finance 40% of the CIP.

Grants are awarded for projects in the 2016-17 Parks CIP when the funds are appropriated for those projects.

Regional Parks System Management Structure

The organizational structure of the Regional Parks System is unique. It is built upon a strong partnership among the Council and several governmental agencies, including cities, counties, and special park districts. While each agency has a role in the Regional Parks System, collaboration is the cornerstone and the strength of the Regional Parks System.

Metropolitan Council Role

Regional Parks System legislation directs the Council to take the leading role in providing for a Regional Parks System that will complement the recreational open space opportunities provided in the area by the federal, state and local units of government. State law gives the Council the authority to determine which parks and trails in the seven-county area are included in the Regional Parks System and to generally identify areas that should be acquired for the Regional Parks System. The Council is charged with determining whether these lands are regionally important and would collectively provide a balanced system of outdoor recreation for the region.

The Council also contributes and administers funding to the regional park implementing agencies to acquire, develop and operate the Regional Parks System.

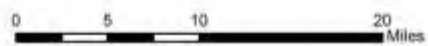
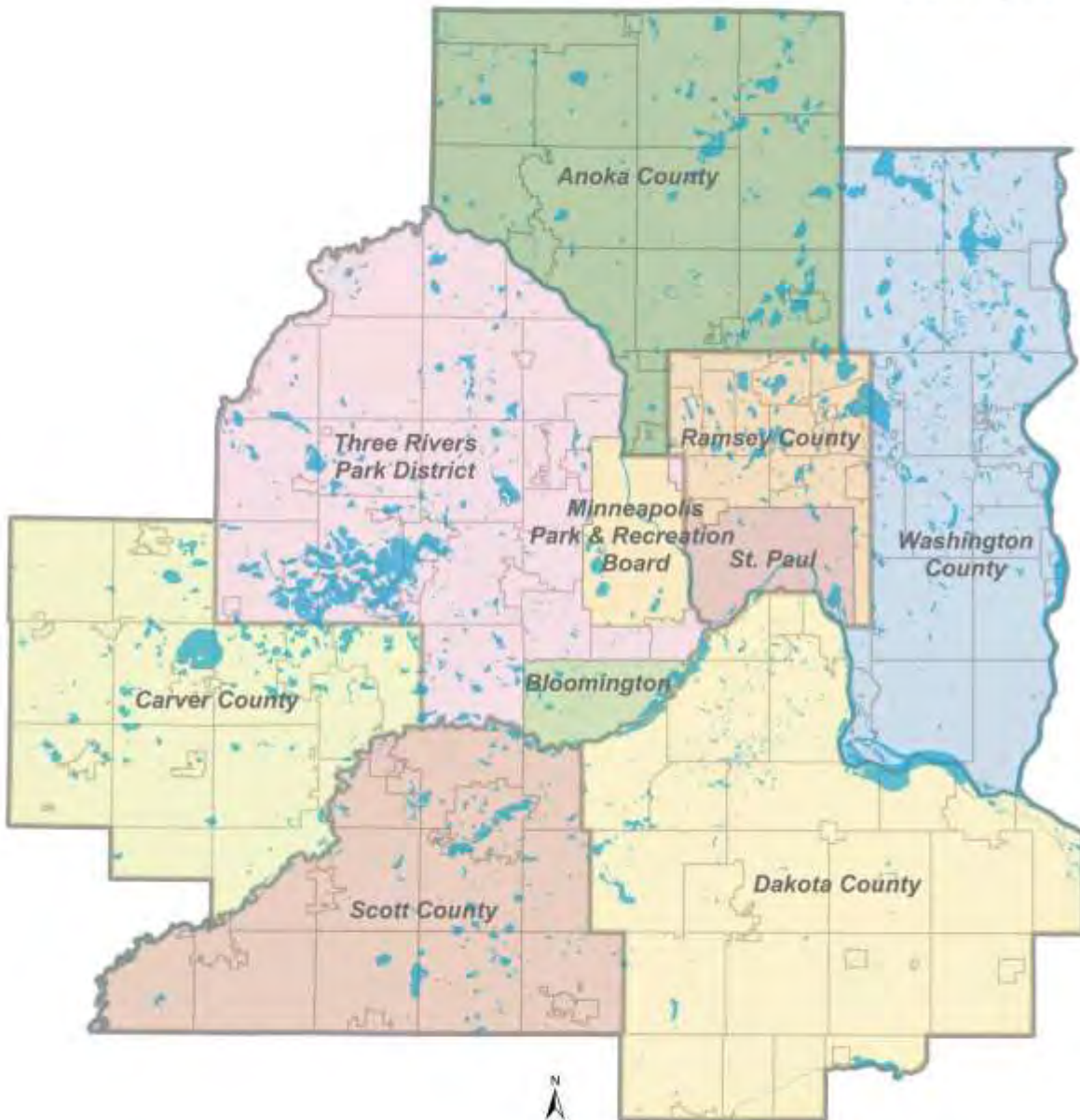
Regional Park Implementing Agencies Role

Cities, counties, and special park districts own and operate regional parks and trails. The agency partners that own and operate the Regional Parks System are called regional park implementing agencies. A map of the regional park implementing agency areas is shown in Figure 1-1.

The regional park implementing agencies are:

- Anoka County
- City of Bloomington
- Carver County
- Dakota County
- Minneapolis Park and Recreation Board
- Ramsey County
- City of Saint Paul
- Scott County
- Three Rivers Park District
- Washington County

Figure 1-1. Regional Park Implementing Agencies



December 2014

Allocation of CIP funds among 10 regional park implementing agencies

Allocating the \$18.33 million among the ten regional park implementing agencies is based on a formula in the *2040 Regional Parks Policy Plan*.

- 70% of the money (\$12,833,000) is allocated based on each park agency's percent of the region's population.
- 30% of the money (\$5,500,000) is allocated based on each park agency's percent of all non-local visits to the regional parks system

The following tables depict how the allocation to each park agency is calculated. Table 1 depicts the percent of the 2013 population and non-local visits for each Park Agency, which is the most current data available.

Table 1: 2013 Population and 2013 Non-Local Visits for Regional Park Implementing Agencies

Park Agency	2013 Estimated Population of Park Agency (1)	Percent of Population	Percent of Non-local Visits to Park Agency (2)	2013 visits (thousands) (3)	2013 Non-local Visits to Park Agency (thousands)	Percent of Non-local Visits
Anoka County	341,465	11.57%	43%	3,178.2	1,366.6	6.41%
Bloomington	85,935	2.91%	45%	742.2	334.0	1.57%
Carver County	95,463	3.24%	52%	614.7	319.6	1.50%
Dakota County	408,732	13.85%	36%	1,038.0	373.7	1.75%
Mpls. Park Board	400,938	13.59%	48%	15,976.6	7,668.8	35.99%
Ramsey County (4)	228,694	7.75%	47%	4,657.2	2,188.9	10.27%
Saint Paul	296,452	10.05%	50%	9,455.6	4,727.8	22.19%
Scott County (5)	136,926	4.64%	31%	684.5	212.2	1.00%
Three Rivers Park District (6)	708,185	24.00%	37%	9,213.8	3,409.1	16.00%
Washington County	248,095	8.41%	45%	1,567.6	705.4	3.31%
Totals	2,950,885	100.00%	NA	47,128.2	21,306.0	100.00%

(1) Metropolitan Council 2013 Population Estimates

(2) Metropolitan Council 2008 Regional Parks and Trails Survey

(3) Metropolitan Council Annual Use Estimate of the Metropolitan Regional Parks System for 2013

(4) Population of Ramsey County excludes City of St. Paul to align with non-local visits data for each agency.

(5) Scott County non-local visits data includes visits to parks managed by Three Rivers Park District located in Scott County in order to align with population of Scott County's jurisdiction

(6) Population of Three Rivers Park District excludes City of Bloomington to align with non-local visits for each agency.

Table 2 depicts the amount each park agency would receive under the formula. The 70% of \$18.33 million is allocated based on the park agency's percent of the region's population. The 30% of \$18.33 million is allocated based on the park agency's percent of all non-local visits. The combined allocation from both factors in the formula is highlighted in yellow.

Park Agency	Park Agency's Percent of Population (Table 1 above)	Allocating 70% based on Percent of Population (in \$000s)	Park Agency's Percent of Nonlocal Visits (Table 1 above)	Allocating 30% based on Percent of Non-local Visits \$000s	Agency Allocation Combining Population and Non-Local Visits amounts (in \$000s)	Percent of Total
Anoka County	11.57%	\$1,485	6.41%	\$353	\$1,838	10.02%
Bloomington	2.91%	374	1.57%	86	460	2.51%
Carver County	3.24%	415	1.50%	83	498	2.71%
Dakota County	13.85%	1,778	1.75%	96	1,874	10.22%
Mpls. Park Board	13.59%	1,744	35.99%	1,980	3,723	20.31%
Ramsey County	7.75%	995	10.27%	565	1,560	8.51%
Saint Paul	10.05%	1,289	22.19%	1,220	2,510	13.69%
Scott County	4.64%	595	1.00%	55	650	3.55%
Three Rivers Park District	24.00%	3,080	16.00%	880	3,960	21.60%
Washington County	8.41%	1,079	3.31%	182	1,260	6.88%
Totals	100.00%	\$12,833	100.00%	\$5,500	\$18,333	100.00%

Park Agencies submitted to the Metropolitan Council proposed projects to be funded from their allocation for each 2-year period of the CIP. The proposed projects must be consistent with Metropolitan Council-approved master plans for the park or trail where the project is located.

Projects are listed in priority order. If less funds are appropriated to fund the CIP, each park agency allocation would be cut proportional to its share of the CIP. For example Anoka County's share of the CIP is 10.02%. Anoka County would receive 10.02% of the appropriated funds, and projects would be funded in priority order.

2016-2017 Biennium Anoka County

Park Agency Name: Anoka County
Staff Contact Name: Jeff Perry
email address: jeff.perry@co.anoka.mn.us
phone number: 763-767-2861
park agency website URL: anokacountyparks.com

Priority 1 project

Bunker Hills Activity Center Improvements

Park or Trail Name: Bunker Hills Regional Park
Park or Trail Master Plan Name: Bunker Hills Regional Park **Plan Approved:** 10/08/98
City location: Andover **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Removal of concrete ramps, construction of outdoor gathering space for 150 people and reconstruction of greenhouse to outdoor public use space.	\$ 750	\$ 450	\$ 300	9	E	35B	35

Priority 2 project

Bunker Hills Central Maintenance Facility Improvements

Park or Trail Name: Bunker Hills Regional Park
Park or Trail Master Plan Name: Bunker Hills Regional Park **Plan Approved:** 10/08/98
City location: Andover **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Central Maintenance Facility Improvements. Project cost-shared with Anoka County. 86.53% of operations and maintenance expenses are on Anoka County regional parks/trails and 13.47% of operations and maintenance expenses are on Anoka County non-regional parks.	\$ 292	\$ 175	\$ 117	9	E	35B	35
Other Funds for Project							
Anoka County Funds:	\$ 46						
Total Project Cost:	\$ 338						

2016-2017 Biennium Anoka County continued

Priority 3 project

Mississippi West Improvements

Park or Trail Name:

Mississippi West Regional Park

Park or Trail Master Plan Name:

Mississippi West Regional Park

Plan Approved:

03/30/11

City location:

Ramsey

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Matching funds to Federal Lands Access Program grant to construct 2,000 LF of entrance road, a 15 stall parking lot and 2,400 LF of trail.	\$ 350	\$ 210	\$ 140	9	E	35A	35
Other Funds for Project							
Federal Lands Access Program Grant:	\$ 624						
Total Project Cost :	\$ 974						

Priority 4 project

Wargo Nature Center Improvements

Park or Trail Name:

Rice Creek Chain of Lakes Park Reserve

Park or Trail Master Plan Name:

Rice Creek Chain of Lakes Park Reserve

Plan Approved:

02/13/13

City location:

Lino Lakes

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improvements to Wargo Nature Center including updating and rehabilitating the interpretive displays inside the facility.	\$ 246	\$ 148	\$ 98	11	F	38A	38

Priority 5 project

Manomin Restroom Rehabilitation

Park or Trail Name:

Rice Creek West Regional Trail

Park or Trail Master Plan Name:

Rice Creek West Regional Trail

Plan Approved:

03/14/12

City location:

Fridley

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Rehabilitate 400 SF restroom.	\$ 200	\$ 120	\$ 80	2	A	41A	41
Anoka County Totals 2016-17	\$ 1,838	\$ 1,103	\$ 735				

2016-2017 Biennium Bloomington

Park Agency Name: City of Bloomington
Staff Contact Name: Randy Quale
email address: rquale@BloomingtonMN.gov
phone number: 952-563-8876
park agency website URL: BloomingtonMN.gov

Priority 1 project

Acquisition Costs Reimbursement - 7907 Lea Road

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
Date Met Council approved reimbursement consideration: 3/26/14
City location: Bloomington **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reimbursement of local match costs to acquire 7907 Lea Road. Met Council bonds finance grant.	\$ 60	\$ -	\$ 60	5	C	49B	49

Priority 2 project

Acquisition Costs Reimbursement - 7501 Izaak Walton Road

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
Date Met Council approved reimbursement consideration: 5/26/14
City location: Bloomington **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reimbursement of local match costs to acquire 7501 Izaak Walton Road. Met Council bonds finance grant.	\$ 136	\$ -	\$ 136	5	C	49B	49

2016-2017 Biennium Bloomington continued

Priority 3 project

Reconstruct Parking Lots in Park Reserve - Phase I

Park or Trail Name:

Park or Trail Master Plan Name:

Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan

Plan Approved:

10/13/10

City location:

Bloomington

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct parking lots, driveways, new lighting, landscaping and associated storm water management improvements.	\$ 264	\$ 158	\$ 106	5	C	49B	49
Other Funds for Project							
Met Council Grant SG-2013-094	\$ 352						
FY 2016 Legacy Funds Grant	\$ 289						
Total Project Cost	\$ 905						
City of Bloomington Totals 2016-17	\$ 460	\$ 158	\$ 302				

2016-2017 Biennium Carver County

Park Agency Name: Carver County
Staff Contact Name: Martin Walsh
email address: mw Walsh@co.carver.mn.us
phone number: 952-466-5252
park agency website URL: http://www.co.carver.mn.us/departments/PW/parks/index.asp

Priority 1 project

Park or Trail Name: Lake Waconia Regional Park
Park or Trail Master Plan Name: Lake Waconia Regional Park **Plan Approved:** 08/10/01
Date Met Council approved reimbursement consideration on 2.5 acres: 2/27/08

Date Met Council approved reimbursement consideration on 19.29 acres: 6/12/13

City location: Waconia Township **County location:** Carver

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Final reimbursement to acquire 2.5 acres of lake shore in 2008 [\$317,000] and partial reimbursement towards \$1,891,742 paid by Carver County to acquire 19.29 acres of lake shore in 2013 [\$181,000] for Lake Waconia Regional Park. Met Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

Carver County Totals 2016-17	\$ 498	\$ -	\$ 498				
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2016-2017 Biennium Dakota County

Park Agency Name: Dakota County
Staff Contact Name: Steve Sullivan
email address: steve.sullivan@co.dakota.mn.us
phone number: 952-891-7088
park agency website URL: www.dakotacounty.us

Priority 1 project

Mississippi River Regional Trail - Rosemount West Segment

Park or Trail Name: Mississippi River Regional Trail
Park or Trail Master Plan Name: Mississippi River Regional Trail
City location: Rosemount **County location:** Dakota **Plan Approved:** 02/16/00

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construct approximately 2 miles of regional trail, associated amenities and natural resource restoration from Pine Bend SNA to Pine Bend Road	\$ 900	\$ 887	\$ 13	16	H	57B	57
Other Funds for Project							
Federal Grant	\$ 1,440						
Parks and Trails Legacy	\$ 370						
Dakota County Funds	\$ 170						
Total Project Cost:	\$ 2,880						

2016-2017 Biennium Dakota County continued

Priority 2 project

Mendota Heights to Lebanon Hills Greenway - Hwy 110 Grade Separated

Park or Trail Name:

Mendota to Lebanon Hills Greenway

Park or Trail Master Plan Name:

Mendota Heights to Lebanon Hills Regional Park

Greenway

Plan Approved:

10/16/13

City location:

Mendota Heights

County location:

Dakota

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Design and engineering, construction and construction administration, and natural resource restoration and enhancement according to the approved master plan. Improvements include construction of a grade separated crossing at Hwy 110 and Dodd Road intersection and associated greenway improvements.	\$ 450	\$ 437	\$ 13	15	H	51B	51
Other Funds for Project							
Federal Grant	\$ 1,040						
2016 Parks and Trails Legacy	\$ 475						
2017 Parks and Trails Legacy	\$ 245						
Total Project Cost:	\$ 2,210						

Priority 3 project

Reimbursement - Whitetail Woods Regional Park

Park or Trail Name:

Whitetail Woods Regional Park

Park or Trail Master Plan Name:

Whitetail Woods Regional Park

Plan Approved:

06/13/12

City location:

Empire Twp

County location:

Dakota

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reimbursement to a portion of a reimbursement request for Phase 1 improvements at Whitetail Woods Regional Park	\$ 524	\$ -	\$ 524	16	H	58B	58

Dakota County Totals 2016-17	\$ 1,874	\$ 1,324	\$ 550				
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2016-2017 Biennium Minneapolis Park and Recreation Board

Park Agency Name: Minneapolis Park and Recreation Board
Staff Contact Name: Adam Regn Arvidson, PLA, FASLA
email address: aarvidson@minneapolisparcs.org
phone number: 612-230-6470
park agency website URL: minneapolisparcs.org

Priority 1 project

Hall's Island and Above the Falls Implementation

Park or Trail Name: Above the Falls Regional Park
Park or Trail Master Plan Name: Above the Falls Regional Park **Plan Approved:** 09/24/14
City location: Minneapolis **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement aspects of the Above the Falls Regional Park Master Plan, as amended in 2014. Particular attention will be paid to the creation of Hall's Island. Improvements will include design, engineering, and construction of grading, land reclamation, trails, bridges, additional site amenities (furniture, tables, pedestrian lighting, etc.), picnic facilities, landscaping, habitat restoration and enhancement, overlooks and river access, and land acquisition if necessary.	\$ 1,862	\$ 1,317	\$ 545	7	D	59A	59
Additional Districts				8	D	59B	59
Additional Districts				8	D	60A	60

2016-2017 Biennium Minneapolis Park and Recreation Board continued

Priority 2 project

Water Works / Mill Ruins Park

Park or Trail Name:

Central Mississippi Riverfront Regional Park

6/23/94;
updated
plan to be
submitted
to Met.
Council

Park or Trail Master Plan Name:

Central Mississippi Riverfront Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement trails, landscaping improvements, and neighborhood connections in the area of Mill Ruins Park and the west bank as envisioned in the 1994 Central Mississippi Riverfront Master Plan. Funding will be used for design, engineering, and construction of trails, grading, parkway realignment, landscaping, stormwater management, ramps, stairs, bridges, bicycle/pedestrian/vehicle circulation, and natural habitat restoration and enhancement.	\$ 1,119	\$ 871	\$ 248	7	D	59B	59
Additional Districts				8	D	60A	60
Additional Districts						60B	

2016-2017 Biennium Minneapolis Park and Recreation Board continued

Priority 3 project

Theodore Wirth Park Implementation

Park or Trail Name:

Theodore Wirth Regional Park

Park or Trail Master Plan Name:

Theodore Wirth Regional Park

Plan Approved:

5/27/15

City location:

Minneapolis and Golden Valley

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implementation of various projects in the recently adopted Theodore Wirth Regional Park Master Plan. Improvements will include design, engineering, and construction of trails, bridges, buildings, shelters, picnic facilities, habitat areas, water quality improvements, downhill sports facilities, winter recreation, site furnishings, interpretation, and lighting.	\$ 621	\$ 373	\$ 248	6	C	45B	45
Additional Districts				7	D	59B	59

2016-2017 Biennium Minneapolis Park and Recreation Board continued

Priority 4 project

Regional Park Parkway Paving

Park or Trail Name:

Various. See Project Description

Park or Trail Master Plan Name and dates of approval

Minneapolis Chain of Lakes Regional Park (2/20/90), Ridgway Parkway Regional Trail (8/13/14)

City location:

Minneapolis

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, these amenities serve a wide audience. Therefore, the Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. Projects for the 2016-2017 request will occur on East Lake Calhoun Parkway and Ridgway Parkway. The final extents of projects will be determined through detailed design and cost estimation as these projects move forward.	\$ 121	\$ 73	\$ 48	6 C		61B	61
Additional Districts				8 D		60A	60
Other Funds for Project							
City of Minneapolis bonding or MPRB Capital Levy	\$ 121						
Total Project Cost	\$ 242						

Minneapolis Park & Recreation Board Totals 2016-17	\$ 3,723	\$ 2,634	\$ 1,089
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2016-2017 Biennium Ramsey County

Park Agency Name: Ramsey County Parks and Recreation Department
Staff Contact Name: Scott Yonke
email address: scott.yonke@co.ramsey.mn.us
phone number: 651-748-2500
park agency website URL: https://parks.co.ramsey.mn.us

Priority 1 project

Park or Trail Name: Keller Regional Park
Park or Trail Master Plan Name: Phalen-Keller Regional Park Master Plan **Plan Approved:** 06/22/11
City location: Maplewood **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Design and construct remaining site improvements throughout Keller Regional Park consisting of rehabilitation of Golfview and Lakeside parking lots, rehabilitation of 3,300 LF of bituminous trail, closing of a substandard pedestrian tunnel under Highway 61 in Lower Keller Picnic Area, playground development, signage, canoe portage, landscaping, and site amenities.	\$ 700	\$ 420	\$ 280	12	F	43A	43

Priority 2 project

Park or Trail Name: Long Lake Regional Park
Park or Trail Master Plan Name: Long Lake Regional Park Master Plan **Plan Approved:** 2/13/86
City location: New Brighton **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 1 design and construct Prairie Picnic Area picnic shelter and restroom facility, associated site/ parking/utility improvements, playground development, pedestrian trail connections, landscape restoration/enhancements, habitat restoration, signage, and site amenities.	\$ 860	\$ 516	\$ 344	10	D	41A	41
Ramsey County Parks & Recreation Totals 2016-17	\$ 1,560	\$ 936	\$ 624				

2016-2017 Biennium City of St. Paul

Park Agency Name: City of Saint Paul Parks and Recreation Department
Staff Contact Name: Jody Martinez
email address: jody.martinez@ci.stpaul.mn.us
phone number: 651-266-6400
park agency website URL: www.stpaul.gov/

Priority 1 project

Phase II, Trout Brook Stream Restoration

Park or Trail Name: Trout Brook Regional Trail
Park or Trail Master Plan Name: Trout Brook Regional Trail **Plan Approved:** 02/24/10
City location: St. Paul **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase II of the Trout Brook stream restoration includes design, construction, restoration, easements, and construction administration/oversight for the stormwater harvesting system (pump and force main) that will deliver a continuous flow of water to Trout Brook.	\$ 550	\$ 330	\$ 220	14	G	66B	66
Other Funds for Project							
FY 2015 Clean Water Legacy Grant	\$ 695						
Total Project Cost	\$ 1,245						

Priority 2 project

Lilydale Regional Park - Phase III

Park or Trail Name: Lilydale Regional Park
Park or Trail Master Plan Name: Lilydale - Harriet Island Regional Park **Plan Approved:** 01/13/09
City location: St. Paul **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construct approximately 1/2 mile of roadway and utilities and design and engineering of future picnic shelter and restroom building. Includes burial of existing overhead power lines and enhanced on-road bicycle facilities.	\$ 1,410	\$ 846	\$ 564	13	G	65B	65

2016-2017 Biennium City of St. Paul continued

Priority 3 project

Phalen Park Roadway and Parking Lot Improvements

Park or Trail Name:

Phalen Regional Park

Park or Trail Master Plan Name:

Phalen-Keller Regional Park

Plan Approved:

06/22/11

City location:

St. Paul

County location:

Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Traffic study, design and engineering and construction of approximately 1/3 mile of roads, and parking areas within the park.	\$ 550	\$ 330	\$ 220	13	G	67A	67
Other Funds for Project							
FY 2016 Parks and Trails Fund Legacy Grant	\$ 82						
Total Project Cost	\$ 632						

City of St. Paul Parks & Recreation Totals 2016-17	\$ 2,510	\$ 1,506	\$ 1,004
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2016-2017 Biennium Scott County

Park Agency Name: Scott County
Staff Contact Name: Patricia Freeman
email address: pfreeman@co.scott.mn.us
phone number: 952-496-8752
park agency website URL: www.co.scott.mn.us and www.threeriversparks.org

Priority 1 project

Park or Trail Name: Doyle-Kennefick Regional Park
Park or Trail Master Plan Name: Doyle-Kennefick Regional Park **Plan Approved:** 3/24/04
Date Met Council approved reimbursement consideration: 3/24/04
City location: Cedar Lake Township **County location:** Scott

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$2,364,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Met Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

Scott County Totals 2016-17	\$ 650	\$ -	\$ 650				
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2016-2017 Biennium Three Rivers Park District

Park Agency Name: Three Rivers Park District
Staff Contact Name: Jonathan Vlaming
email address: jvlaming@threeriversparkdistrict.org
phone number: 763-694-7632
park agency website URL: www.threeriversparks.org

Priority 1 project

Infrastructure Management Program

Park or Trail Name:

Elm Creek Park Reserve; Lake Rebecca Park Reserve; Coon Rapids Dam Regional Park; French Regional Park; Hyland Park Reserve; Twin Lakes Regional Trail
 Elm Creek Park Reserve (1/17/2007); Lake Rebecca Park Reserve (7/16/1975); Coon Rapids Dam Regional Park (3/26/1985); French Regional Park (10/15/1980); Hyland Park Reserve (10/13/2010); Twin Lakes Regional Trail (7/13/2011) Master Plans

Park or Trail Master Plan Name and dates of approval:

Date Met Council approved reimbursement consideration: 4/23/08

Bloomington, Brooklyn Center, Brooklyn Park, Champlin, Dayton, Greenfield, Independence, Maple Grove, Plymouth, Rockford, Robbinsdale

City location:

County location: Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
The Infrastructure Management Program provides stewardship of facilities by taking care of what is already in place. The program involves engineering, pavement rehabilitation, microsurfacing, and reconstruction for park parking areas and internal trails, trailhead development, and bat ramp redevelopment.	\$ 2,364	\$ 1,549	\$ 815	1 2 5 7	A C D	33A 34A 36A 36B 40B 44A 45B 46A 49b	33 34 36 40 44 45 46 49
Other Funds for Project							
Legacy	\$ 2,950						
Three Rivers	\$ 1,909						
Total Project Cost	\$ 7,223						

2016-2017 Biennium Three Rivers Park District continued

Priority 2 project

Regional Trails Program

Bassett Creek Regional Trail, Twin Lakes Regional Trail; Nine Mail Creek Regional Trail

Bassett Creek Regional Trail (1/11/2012), Twin Lakes Regional Trail (7/13/2011); Nine Mail Creek Regional Trail (12/11/2013)

Brooklyn Center, Crystal, Edina, Minnetonka, New Hope

County location: Hennepin

Park or Trail Name:

Park or Trail Master Plan Name and dates of approval:

Date Met Council approved reimbursement consideration:

City location:

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construction of segments of the Bassett Creek Regional Trail, the Twin Lakes Regional Trail, and the Nine Mile Creek Regional Trail, totaling 6.3 miles of new trails.	\$ 1,596	\$ 1,033	\$ 563	1 2 5 7	A C D	40B 45A 45B 46A 46B 49A 49B 50A 50B	40 45 46 49
Other Funds for Project							
Federal Transportation Grants	\$ 7,763						
Hennepin County Bicycle Grants	\$ 300						
Three Rivers	\$ 5,919						
Total Project Cost	\$ 15,578						

Three Rivers Park District Totals 2016-17	\$ 3,960	\$ 2,582	\$ 1,378
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2016-2017 Biennium Washington County

Park Agency Name: Washington County
Staff Contact Name: John Elholm
email address: john.elholm@co.washington.mn.us
phone number: 651-303-0817
park agency website URL: www.co.washington.mn.us

Priority 1 project

Point Douglas Regional Trail and Trailhead Improvements

Park or Trail Name: Point Douglas Regional Trail
Park or Trail Master Plan Name: Point Douglas Regional Trail
City location: Denmark Township
Plan Approved: 8/22/12
County location: Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improvements to the Point Douglas Trail and Trailhead to include new pavement, retaining walls and park/trail amenities	\$ 400	\$ 240	\$ 160	12	F	54B	54

Priority 2 project

Cottage Grove Ravine Regional Park Improvements

Park or Trail Name: Cottage Grove Ravine Regional Park
Park or Trail Master Plan Name: Cottage Grove Ravine Regional Park
City location: Cottage Grove
Plan Approved: 12/12/07
County location: Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improve park facilities to include roads, buildings and other amenities in Cottage Grove Ravine Regional Park	\$ 460	\$ 277	\$ 183	12	F	54B	54

2016-2017 Biennium Washington County continued

Priority 3 project

Lake Elmo Swim Pond Amenity Improvements

Park or Trail Name:

Lake Elmo Park Reserve

Park or Trail Master Plan Name:

Lake Elmo Park Reserve

Plan Approved:

7/26/06

City location:

Lake Elmo

County location:

Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improve support facilities at the swim pond in Lake Elmo Park Reserve.	\$ 400	\$ 240	\$ 160	12	F	39B	39

Washington County Totals 2016-17	\$ 1,260	\$ 757	\$ 503
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Regional Parks CIP Totals 2016-17	\$ 18,333	\$ 11,000	\$ 7,333
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2018-2019 Biennium Anoka County

Park Agency Name: Anoka County
Staff Contact Name: Jeff Perry
email address: jeff.perry@co.anoka.mn.us
phone number: 763-767-2861
park agency website URL: anokacountyparks.com

Priority 1 project

Wargo Nature Center Improvements

Park or Trail Name: Rice Creek Chain of Lakes Park Reserve
Park or Trail Master Plan Name: Rice Creek Chain of Lakes Park Reserve **Plan Approved:** 02/13/13
City location: Lino Lakes **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct 4,200 LF of entrance road and 40 stall parking lot.	\$ 1,050	\$ 630	\$ 420	11	F	38A	38

Priority 2 project

Anoka County Riverfront Regional Park Maintenance Facility

Park or Trail Name: Anoka County Riverfront Regional Park
Park or Trail Master Plan Name: Anoka County Riverfront Regional Park **Plan Approved:** 05/14/14
City location: Fridley **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construction of a 2,000 SF maintenance facility to serve Anoka County Riverfront Regional Park only.	\$ 638	\$ 383	\$ 255	2	A	41A	41

2018-2019 Biennium Anoka County continued

Priority 3 project

Rum River Central Riverfront Regional Park Playground

Park or Trail Name:

Rum River Central Riverfront Regional Park

Park or Trail Master Plan Name:

Rum River Central Riverfront Regional Park

Plan Approved:

06/12/97

City location:

Ramsey

County location:

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Replace 5,500 SF existing playground and surfacing material.	\$ 150	\$ 90	\$ 60	9	E	35B	35

Anoka County Totals 2018-19	\$ 1,838	\$ 1,103	\$ 735				
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2018-2019 Biennium City of Bloomington

Park Agency Name: City of Bloomington
Staff Contact Name: Randy Quale
email address: rquale@BloomingtonMN.gov
phone number: 952-563-8876
park agency website URL: BloomingtonMN.gov

Priority 1 project

Reconstruct Parking Lots in Park Reserve - Phase II

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
City location: Bloomington **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct parking lots, driveways, new lighting, landscaping and associated storm water management improvements.	\$ 460	\$ 276	\$ 184	5	C	49B	49
Other Funds for Project							
Fiscal Year 2017 Parks and Trails Legacy Fund grant	\$ 292						
Fiscal Year 2018 Parks and Trails Legacy Fund grant	\$ 89						
Total Project Cost	\$ 841						

City of Bloomington Totals 2018-19	\$ 460	\$ 276	\$ 184
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2018-2019 Biennium Carver County

Park Agency Name: Carver County
Staff Contact Name: Martin Walsh
email address: mwalsh@co.carver.mn.us
phone number: 952-466-5252
park agency website URL: http://www.co.carver.mn.us/departments/PW/parks/index.asp

Priority 1 project

Land Acquisition Reimbursement

Park or Trail Name: Lake Waconia Regional Park
Park or Trail Master Plan Name: Lake Waconia Regional Park **Plan Approved:** 08/10/01

Date Met Council approved reimbursement consideration on 19.29 acres: 6/12/13
City location: Waconia Township **County location:** Carver

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$1,710,742 remaining of expenses paid by Carver County to acquire 19.29 acres of lake shore in 2013 for Lake Waconia Regional Park. Met Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

Carver County Totals 2018-19	\$ 498	\$ -	\$ 498				
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2018-2019 Biennium Dakota County

Park Agency Name: Dakota County
Staff Contact Name: Steve Sullivan
email address: steve.sullivan@co.dakota.mn.us
phone number: 952-891-7088
park agency website URL: www.dakotacounty.us

Priority 1 project

Lake Byllesby Regional Park Master Plan Improvements

Park or Trail Name: Lake Byllesby Regional Park
Park or Trail Master Plan Name: Lake Byllesby Regional Park **Plan Approved:** 10/25/05
City location: Randolph Twp. **County location:** Dakota

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Design and engineering, construction and construction administration, and natural resource restoration and enhancements according to the approved master plan. Improvements include: increasing access to the reservoir with a fishing dock, boat slips, lakeside deck and canoe access; enhanced picnicking; river use area and canoe launch; and natural resource restoration	\$ 1,416	\$ 1,006	\$ 410	16	H	58B	58

2018-2019 Biennium Dakota County continued

Priority 2 project

Whitetail Woods Regional Park Master Plan Improvements

Park or Trail Name:

Whitetail Woods Regional Park

Park or Trail Master Plan Name:

Whitetail Woods Regional Park

Plan Approved:

06/13/12

City location:

Empire Twp.

County location:

Dakota

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Design and engineering, construction and construction administration, and natural resource restoration and enhancements according to the approved master plan. Improvements include: boardwalk; dike enhancements; paved trail around Empire lake; and natural resource enhancements.	\$ 458	\$ 318	\$ 140	16	H	58B	58
Other Funds for Project							
2018/19 Park and Trail Legacy Funds	\$ 1,025						
Total Project Cost	\$ 1,483						

Dakota County Totals 2018-19	\$ 1,874	\$ 1,324	\$ 550
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2018-2019 Biennium Minneapolis Park and Recreation Board

Park Agency Name: Minneapolis Park and Recreation Board
Staff Contact Name: Adam Regn Arvidson, PLA, FASLA
email address: aarvidson@minneapolisparcs.org
phone number: 612-230-6470
park agency website URL: minneapolisparcs.org

Priority 1 project

Park or Trail Name: **Water Works / Mill Ruins Park**
 Central Mississippi Riverfront Regional Park

6/23/94;
 updated
 plan to be
 submitted
 to Met.
 Council

Park or Trail Master Plan Name: Central Mississippi Riverfront Regional Park
City location: Minneapolis **County location:** Hennepin **Plan Approved:**

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement improvements in the area of Mill Ruins Park and the Water Works site as envisioned by an update to the Central Mississippi Riverfront Master Plan pending approval by the Metropolitan Council. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. Funding will be used for design, engineering, and construction of trails, grading, parkway realignment, landscaping, stormwater management, plazas, picnic areas, buildings, ramps, stairs, bridges, bicycle/pedestrian/vehicle circulation, and natural habitat restoration and enhancement. Note: The proposed projects to be included in the final State bond request for 2018 must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,532	\$ 919	\$ 613	7 8	D	59A 59B 60A	59 60
Other Funds for Project							
Neighborhood Pay-as-You-Go Capital (FY 2018)	\$ 500						
Total Project Cost	\$ 2,032						

2018-2019 Biennium Minneapolis Park and Recreation Board continued

Priority 2 project

Bohemian Flats Implementation

Park or Trail Name:

Mississippi Gorge Regional Park

2/24/1983.
Updated
plan to be
submitted
to Met.
Council

Park or Trail Master Plan Name:

Mississippi Gorge Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Funding will be used to implement features of an updated Mississippi Gorge Regional Park Master Plan specifically related to improvements to the Bohemian Flats area. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. Implementation will include the construction of a parking lot, picnic shelter, tot lot, splash pad and trails. The project will provide recreation benefits and exceptional river views to an area currently lacking in regional park facilities. Additional items will include amphitheater, railings, landscaping, lighting, adventure maze, sled hill, boat and canoe launch and landing, restroom facilities, and bank stabilization. Includes consulting, design, engineering and project management. Note: The proposed projects to be included in the final State bond request for 2018 must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,191	\$ 715	\$ 476	8	D	60B	60
Additional Districts				8	D	63A	63

2018-2019 Biennium Minneapolis Park and Recreation Board continued

Priority 3 project

Regional Park Parkway Paving

Park or Trail Name:

Various. See Project Description

Park or Trail Master Plan Name:

Various. See Project Description

City location:

Minneapolis and Golden Valley

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. MPRB is required to submit specific projects listed in priority order to the Metropolitan Council by August 17, 2015. This will ensure that specific projects are part of the adopted 2016-21 Parks CIP.	\$ 1,000	\$ 600	\$ 400	6 7 8	C D	59A 59B 45B 61A 61B 60A 60B 63A 63B	59 45 61 60 63
Other Funds for Project							
City of Minneapolis bonding or MPRB Capital Levy	\$ 1,000						
Total Project Cost	\$ 2,000						

Minneapolis Park & Recreation Board Totals 2018-19	\$ 3,723	\$ 2,234	\$ 1,489
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2018-2019 Biennium Ramsey County

Park Agency Name: Ramsey County Parks and Recreation Department
Staff Contact Name: Scott Yonke
email address: scott.yonke@co.ramsey.mn.us
phone number: 651-748-2500
park agency website URL: https://parks.co.ramsey.mn.us

Priority 1 project

Park or Trail Name: Long Lake Regional Park
Park or Trail Master Plan Name: Long Lake Regional Park Master Plan **Plan Approved:** 2/13/86
City location: New Brighton **County location:** Ramsey

Phase 2 Long Lake Regional Park Picnic Facility Development and Park-wide Site Improvements

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 2 design and construction of a multi-phase development and site improvement project in Long Lake Regional Park including Rush Lake Picnic Area consisting of a picnic shelter and restroom facility, associated site/parking/utility improvements, playground development; Rush Lake Nature trail consisting of natural surface trails, boardwalk, scenic overlook areas, interpretive elements; pedestrian trail connections; landscape restoration/enhancements; habitat restoration; signage; and site amenities.	\$ 840	\$ 504	\$ 336	10	D	41A	41

2018-2019 Biennium Ramsey County continued

Priority 2 project

Phase 1 Tony Schmidt Regional Park Site and Trail Improvements

Park or Trail Name:

Tony Schmidt Regional Park

Park or Trail Master Plan Name:

Tony Schmidt Regional Park

Plan Approved:

09/12/07

City location:

Arden Hills

County location:

Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 1 design and construction of multi-phase site and trail project within Tony Schmidt Regional Park including approximately 0.35 mile of bituminous trail along County Road E for connection into the existing Elmer L. Anderson Trail within Tony Schmidt Regional Park; 3,100 LF of trail development on the east side of Farrel Lake wetland complex consisting of bituminous trail and boardwalk from County Road E-2 to Lake Valentine Road near Mounds View High School; stormwater management; landscape restoration; signage; pedestrian connections; and site amenities.	\$ 720	\$ 432	\$ 288	10	D	42a	42
Ramsey County Parks & Recreation Totals 2018-19	\$ 1,560	\$ 936	\$ 624				

2018-2019 Biennium City of St. Paul

Park Agency Name: City of Saint Paul Parks and Recreation Department
Staff Contact Name: Jody Martinez
email address: jody.martinez@ci.stpaul.mn.us
phone number: 651-266-6400
park agency website URL: www.stpaul.gov/

Priority 1 project

Phalen Park Roadway and Parking Lot Improvements

Park or Trail Name: Phalen Regional Park
Park or Trail Master Plan Name: Phalen-Keller Regional Park
City location: St. Paul
Plan Approved: 06/22/11
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Continued implementation of master plan at Phalen Regional Park including completion of road and parking area construction and restoration of the picnic pavilion. Restoration of the picnic pavilion includes improvement of kitchen facilities and support space, seating areas, restroom facilities, and updating general aesthetics of the exterior of the facility.	\$ 1,500	\$ 900	\$ 600	13	G	67A	67

Priority 2 project

Indian Mounds Regional Park Picnic Area and Shelters

Park or Trail Name: Indian Mounds Regional Park
Park or Trail Master Plan Name: Indian Mounds Regional Park
City location: St. Paul
Plan Approved: 08/10/11
County location: Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Renovate picnic area at Burns and Earl including demolition of existing shelters. Construction of new shelter with capacity for 40 people, new façade on restroom facility to meet architectural guidelines, 300 LF of accessible trails, site work and landscaping. Preparation for construction of large shelter with kitchen.	\$ 1,010	\$ 606	\$ 404	13	G	52A	52

City of St. Paul Parks & Recreation Totals 2018-19	\$ 2,510	\$ 1,506	\$ 1,004				
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2018-2019 Biennium Scott County

Park Agency Name: Scott County
Staff Contact Name: Patricia Freeman
email address: pfreeman@co.scott.mn.us
phone number: 952-496-8752
park agency website URL: www.co.scott.mn.us and www.threeriversparks.org

Priority 1 project

Acquisition Match Reimbursement, Doyle-Kennefick Regional Park

Park or Trail Name: Doyle-Kennefick Regional Park
Park or Trail Master Plan Name: Doyle-Kennefick Regional Park **Plan Approved:** 3/24/04
Date Met Council approved reimbursement consideration: 3/24/04
City location: Cedar Lake Township **County location:** Scott

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$1,714,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Met Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

Scott County Totals 2018-19	\$ 650	\$ -	\$ 650				
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2018-2019 Biennium Three Rivers Park District

Park Agency Name: Three Rivers Park District
Staff Contact Name: Jonathan Vlaming
email address: jvlaming@threeriversparkdistrict.org
phone number: 763-694-7632
park agency website URL: www.threeriversparks.org

Priority 1 project

Infrastructure Management Program

Park or Trail Name: Coon Rapids Dam Regional Park, Bryant Lake Regional Trail, Hyland Park Reserve
 Coon Rapids Dam Regional Park (3/26/1985), Bryant Lake Regional Trail
Park or Trail Master Plan Name and dates of approval: (5/28/2987), Hyland Park Reserve (10/13/2010)

Date Met Council approved reimbursement consideration:

City location: Bloomington, Brooklyn Park, Eden Prairie **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
The Infrastructure Management Program provides stewardship of facilities by taking care of what is already in place. The program involves engineering, pavement rehabilitation, microsurfacing, and reconstruction for park parking areas and internal trails.	\$ 2,171	\$ 1,570	\$ 601	2 3 5	A B C	36B 49B	36 49
Other Funds for Project							
Legacy	\$ 700						
Federal Grant	\$ 1,120						
Three Rivers	\$ 179						
Total Project Cost	\$ 4,170						

2018-2019 Biennium Three Rivers Park District continued

Priority 2 project

Regional Trails Program

Park or Trail Name:

Baker-Carver Regional Trail; Bassett Creek Regional Trail

Park or Trail Master Plan Name and dates of approval:

Baker-Carver Regional Trail (1/11/2012); Bassett Creek Regional Trail (5/13/2015)

Date Met Council approved reimbursement consideration:

City location:

Minnetrista, Victoria, Golden Valley

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
The Infrastructure Management Program provides stewardship of facilities by taking care of what is already in place. The program involves engineering, pavement rehabilitation, microsurfacing, and reconstruction for park parking areas and internal trails.	\$ 1,789	\$ 1,295	\$ 494	1 3 4 6	A B C	33A 45A 45B 46B 47A	33 45 46 47
Other Funds for Project							
Federal Transportation Grant (tentative)	\$ 640						
Three Rivers	\$ 63						
Total Project Cost	\$ 1,789						

Three Rivers Park District Totals 2018-19	\$ 3,960	\$ 2,865	\$ 1,095
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2018-2019 Biennium Washington County

Park Agency Name: Washington County
Staff Contact Name: John Elholm
email address: john.elholm@co.washington.mn.us
phone number: 651-303-0817
park agency website URL: www.co.washington.mn.us

Priority 1 project

Eagle Point Lake Trail

Park or Trail Name: Lake Elmo Park Reserve
Park or Trail Master Plan Name: Lake Elmo Park Reserve **Plan Approved:** 07/26/06
City location: Lake Elmo **County location:** Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improve a trail to and around Eagle Point Lake to improve accessibility.	\$ 900	\$ 540	\$ 360	12	F	39B	39

Priority 2 project

Big Marine Park Reserve Maintenance Facility

Park or Trail Name: Big Marine Park Reserve
Park or Trail Master Plan Name: Big Marine Park Reserve **Plan Approved:** 12/08/10
City location: May Township **County location:** Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Begin to develop a maintenance facility in Big Marine Park Reserve.	\$ 360	\$ 216	\$ 144	12	F	39A	39
Other Funds for Project							
2020-2021 Regional Parks CIP grant	\$ 1,260						
Total Project Cost	\$ 1,620						

Washington County Totals 2018-19	\$ 1,260	\$ 756	\$ 504
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Regional Parks CIP Totals 2018-19	\$ 18,333	\$ 11,000	\$ 7,333
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2020-2021 Biennium Anoka County

Park Agency Name: Anoka County
Staff Contact Name: Jeff Perry
email address: jeff.perry@co.anoka.mn.us
phone number: 763-767-2861
park agency website URL: anokacountyparks.com

Priority 1 project

Bunker Hills Parkway A Reconstruction

Park or Trail Name: Bunker Hills Regional Park
Park or Trail Master Plan Name: Bunker Hills Regional Park **Plan Approved:** 10/08/98
City location: Andover **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct approximately 9,500 LF of park road.	\$ 1,400	\$ 840	\$ 560	9	E	35B	35

Priority 2 project

Lake George Regional Park Picnic Shelter Replacement

Park or Trail Name: Lake George Regional Park
Park or Trail Master Plan Name: Lake George Regional Park **Plan Approved:** 09/01/75
City location: Oak Grove **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Replace two picnic pavilions.	\$ 200	\$ 120	\$ 80	9	E	31A	31

2020-2021 Biennium Anoka County continued

Priority 3 project

Coon Rapids Dam Regional Park North Trail Reconstruction

Park or Trail Name:

Coon Rapids Dam Regional Park

Park or Trail Master Plan Name:

Coon Rapids Dam Regional Park

Plan Approved:

3/26/85

City location:

Coon Rapids

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct approximately 1 mile of trail.	\$ 238	\$ 143	\$ 95	9	E	36B	36

Anoka County Totals 2020-21	\$ 1,838	\$ 1,103	\$ 735				
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2020-2021 Biennium City of Bloomington

Park Agency Name: City of Bloomington
Staff Contact Name: Randy Quale
email address: rquale@BloomingtonMN.gov
phone number: 952-563-8876
park agency website URL: BloomingtonMN.gov

Priority 1 project

Tierney's Woods Trail Reconstruction

Park or Trail Name:
Park or Trail Master Plan Name: Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan
Plan Approved: 10/13/10
City location: Bloomington **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct bituminous trail from Oakmere Rd. to Marth Rd. including right of way acquisitions and retaining walls.	\$ 460	\$ 276	\$ 184	5	C	49B	49
Other Funds for Project							
FY 2020 Parks and Trails Legacy Fund Grant	\$ 243						
Total Project Cost	\$ 703						

City of Bloomington Totals 2020-21	\$ 460	\$ 276	\$ 184
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2020-2021 Biennium Carver County

Park Agency Name: Carver County
Staff Contact Name: Martin Walsh
email address: mwalsh@co.carver.mn.us
phone number: 952-466-5252
park agency website URL: <http://www.co.carver.mn.us/departments/PW/parks/index.asp>

Priority 1 project

Land Acquisition Reimbursement

Park or Trail Name: Lake Waconia Regional Park
Park or Trail Master Plan Name: Lake Waconia Regional Park **Plan Approved:** 08/10/01

Date Met Council approved reimbursement consideration on 19.29 acres: 6/12/13

City location: Waconia Township **County location:** Carver

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$1,212,742 remaining of acquisition expenses paid by Carver County to acquire 19.29 acres of lake shore in 2013 for Lake Waconia Regional Park. Met Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

Carver County Totals 2020-21	\$ 498	\$ -	\$ 498				
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2020-2021 Biennium Dakota County

Park Agency Name: Dakota County
Staff Contact Name: Steve Sullivan
email address: steve.sullivan@co.dakota.mn.us
phone number: 952-891-7088
park agency website URL: www.dakotacounty.us

Priority 1 project

Spring Lake Park Reserve Master Plan Improvements

Park or Trail Name: Spring Lake Park Reserve
Park or Trail Master Plan Name: Spring Lake Park Reserve **Plan Approved:** 04/14/04
City location: Rosemount **County location:** Dakota
 Nininger Twp. &

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Design and engineering, construction and construction administration, and natural resource restoration and enhancements according to the approved master plan. Improvements include: hiking, cultural, cross-country ski and snowshoe trails; boat access and river use area; picnic area enhancements, and natural resource restoration.	\$ 1,324	\$ 940	\$ 384	16	H	54B 57B	54 57
Other Funds for Project							
2019/2020 Parks and Trails Legacy Fund	\$ 1,025						
Total Project Cost	\$ 2,349						

2020-2021 Biennium Dakota County continued

Priority 2 project

Miesville Ravine Park Reserve Master Plan Improvements

Park or Trail Name:

Miesville Ravine Park Reserve

Park or Trail Master Plan Name:

Miesville Ravine Park Reserve

Plan Approved:

10/26/05

City location:

Douglas Twp

County location:

Dakota

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Design and engineering, construction and construction administration, and natural resource restoration and enhancements according to the approved master plan. Improvements include: hiking, cultural, cross-country ski and snowshoe trails; canoe access; primitive trailhead; and natural resource restoration.	\$ 550	\$ 384	\$ 166	16	H	58B	58

Dakota County Totals 2020-21	\$ 1,874	\$ 1,324	\$ 550				
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2020-2021 Biennium Minneapolis Park and Recreation Board

Park Agency Name: Minneapolis Park and Recreation Board
Staff Contact Name: Adam Regn Arvidson, PLA, FASLA
email address: aarvidson@minneapolisparcs.org
phone number: 612-230-6470
park agency website URL: minneapolisparcs.org

Priority 1 project
Park or Trail Name: Lake Hiawatha Trail Loop
 Nokomis-Hiawatha Regional Park

Master plan
 pending
 Met.
 Council
 approval

Park or Trail Master Plan Name: Nokomis-Hiawatha Regional Park
City location: Minneapolis **County location:** Hennepin **Plan Approved:**

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
This funding would implement a key feature of an updated Nokomis-Hiawatha Master Plan by extending the trail system around Lake Hiawatha and the golf course. Improvements will include design, engineering, and construction of trails, bridges, signage, interpretation, site furnishings, lighting, picnic areas, and natural habitat restoration and enhancement. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for the 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 1,400	\$ 840	\$ 560	8	D	63B	63

2020-2021 Biennium Minneapolis Park and Recreation Board continued

Priority 2 project

Main Street Trail Connections

Park or Trail Name:

Central Mississippi Riverfront Regional Park

6/23/94;
updated
plan to be
submitted
to Met.
Council

Park or Trail Master Plan Name:

Central Mississippi Riverfront Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
<p>This funding would implement a key feature of the updated Central Mississippi Riverfront Regional Park Master Plan by closing critical trail gaps along Main Street SE near the Hennepin Avenue Bridge. Improvements will include design, engineering, and construction of trails, site furnishings, bridges, interpretation, natural habitat restoration and enhancements, walls, and lighting. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for the 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.</p>	<p>\$ 1,000</p>	<p>\$ 600</p>	<p>\$ 400</p>	<p>8</p>	<p>D</p>	<p>60B</p>	<p>60</p>

2020-2021 Biennium Minneapolis Park and Recreation Board continued

Priority 3 project

Above the Falls Regional Park Master Plan Implementation

Park or Trail Name:

Above the Falls Regional Park

9/24/14;
updated
plan to be
submitted to
Met.
Council

Park or Trail Master Plan Name:

Above the Falls Regional Park

Plan Approved:

City location:

Minneapolis

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
This funding will implement projects included in an update to the Above the Falls Regional Park Master Plan to be submitted to Met Council. The Master Plan Update will be based on the MPRB/City of Minneapolis initiative RiverFirst. Improvements will be specifically determined after approval of that Master Plan, and will include land acquisition, trails, additional site amenities (furniture, tables, pedestrian lighting, etc.), picnic facilities, landscaping, overlooks, natural habitat restoration and enhancement, and river access. Funding will include costs for consulting, engineering, design, project management, and construction. This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.	\$ 573	\$ 344	\$ 229	7	D	59A	59
Additional Districts				8	D	59B	60
Additional Districts				8	D	60A	60

2020-2021 Biennium Minneapolis Park and Recreation Board continued

Priority 4 project

Regional Park Parkway Paving

Park or Trail Name:

Various. See Project Description

Park or Trail Master Plan Name:

Various. See Project Description

City location:

Minneapolis and Golden Valley

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. MPRB is required to submit specific projects listed in priority order to the Metropolitan Council by August 17, 2015. This will ensure that specific projects are part of the adopted 2016-21 Parks CIP.	\$ 750	\$ 450	\$ 300	6	C	59A, B	59
Additional Districts				7	D	45B	45
Additional Districts				8	D	61A, B	61
Additional Districts				8	D	60A, B	60
Additional Districts				8	D	63A, B	63
Other Funds for Project							
City of Minneapolis bonding or MPRB Capital Levy	\$ 750						
Total Project Cost	\$ 1,500						

Minneapolis Park & Recreation Board Totals 2020-21	\$ 3,723	\$ 2,234	\$ 1,489
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2020-2021 Biennium Ramsey County

Park Agency Name: Ramsey County Parks and Recreation Department
Staff Contact Name: Scott Yonke
email address: scott.yonke@co.ramsey.mn.us
phone number: 651-748-2500
park agency website URL: https://parks.co.ramsey.mn.us

Priority 1 project

Park or Trail Name: Long Lake Regional Park
Park or Trail Master Plan Name: Long Lake Regional Park Master Plan **Plan Approved:** 2/13/86
City location: New Brighton **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 3 design and construction of a multi-phase development and site improvement project in Long Lake Regional Park including South Shore Fishing Area consisting of shoreline restoration, enhanced fishing areas; rehabilitation of bituminous entrance road and parking lots; pedestrian trail connections at picnic areas, landscape enhancements; habitat restoration; signage; and site amenities.	\$ 725	\$ 435	\$ 290	10	D	41A	41

2020-2021 Biennium Ramsey County continued

Priority 2 project

Phase 2 Tony Schmidt Regional Park Site and Trail Improvements

Park or Trail Name:

Tony Schmidt Regional Park

Park or Trail Master Plan Name:

Tony Schmidt Regional Park

Plan Approved:

09/12/07

City location:

Arden Hills

County location:

Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 2 design and construction of multi-phase site and trail project within Tony Schmidt Regional Park including approximately 3,600 LF trail development on the west side of the Farrel Lake wetland complex consisting of natural surface trail and boardwalk from County Road E-2 to Lake Valentine Road near Mounds View High School; stormwater management; landscape restoration; signage; and site amenities.	\$ 835	\$ 501	\$ 334	10	D	42a	42

Ramsey County Parks & Recreation Totals 2020-21	\$ 1,560	\$ 936	\$ 624				
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2020-2021 Biennium City of St. Paul

Park Agency Name: City of Saint Paul Parks and Recreation Department
Staff Contact Name: Jody Martinez
email address: jody.martinez@ci.stpaul.mn.us
phone number: 651-266-6400
park agency website URL: www.stpaul.gov/

Priority 1 project

Indian Mounds Regional Park Picnic Area and Shelter

Park or Trail Name: Indian Mounds Regional Park
Park or Trail Master Plan Name: Indian Mounds Regional Park **Plan Approved:** 08/10/11
City location: St. Paul **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Complete picnic area at Burns and Earl including the construction of a large picnic shelter with kitchen to accommodate 80-100 people. Site work and landscaping and related items.	\$ 910	\$ 546	\$ 364	13	G	52A	52

Priority 2 project

Lilydale Regional Park - Picnic Shelter and Restroom

Park or Trail Name: Lilydale Regional Park
Park or Trail Master Plan Name: Lilydale - Harriet Island Regional Park **Plan Approved:** 01/13/09
City location: St. Paul **County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construct picnic shelter and restroom. Facilities to accommodate approximately 30 to 40 people. Includes ADA accessible facilities and associated landscaping.	\$ 1,600	\$ 846	\$ 754	13	G	65B	65

City of St. Paul Parks & Recreation Totals 2020-21	\$ 2,510	\$ 1,392	\$ 1,118				
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2020-2021 Biennium Scott County

Park Agency Name: Scott County
Staff Contact Name: Patricia Freeman
email address: pfreeman@co.scott.mn.us
phone number: 952-496-8752
park agency website URL: www.co.scott.mn.us and www.threeriversparks.org

Priority 1 project

Acquisition Match Reimbursement, Doyle-Kennefick Regional Park

Park or Trail Name: Doyle-Kennefick Regional Park
Park or Trail Master Plan Name: Doyle-Kennefick Regional Park **Plan Approved:** 3/24/04
Date Met Council approved reimbursement consideration: 3/24/04
City location: Cedar Lake Township **County location:** Scott

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$1,064,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Met Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

Scott County Totals 2020-21	\$ 650	\$ -	\$ 650				
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2020-2021 Biennium Three Rivers Park District

Park Agency Name: Three Rivers Park District
Staff Contact Name: Jonathan Vlaming
email address: jvlaming@threeriversparkdistrict.org
phone number: 763-694-7632
park agency website URL: www.threeriversparks.org

Priority 1 project

Infrastructure Management Program

Park or Trail Name: Lake Minnetonka Regional Park

Park or Trail Master Plan Name and dates of approval: Lake Minnetonka Regional Park (4/12/06)

Date Met Council approved reimbursement consideration: 4/23/08

City location: Minnetrista **County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
The Infrastructure Management Program provides stewardship of facilities by taking care of what is already in place. The program involves engineering, pavement rehabilitation, microsurfacing, and reconstruction for park parking and internal trails.	\$ 2,640	\$ 1,996	\$ 644	3	B	33A	33

2020-2021 Biennium Three Rivers Park District continued

Priority 2 project

Regional Trails Program

Park or Trail Name:

Lake Rebecca Park Reserve, French Regional Park

Park or Trail Master Plan Name and dates of approval:

Lake Rebecca Park Reserve (7/16/75), French Regional Park (10/15/80)

Date Met Council approved reimbursement consideration:

City location:

Greenfield, Independence, Plymouth

County location:

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruction/rehabilitation/construction of restrooms and picnic shelters at Lake Rebecca and French.	\$ 1,320	\$ 983	\$ 337	1 3	A B	33A 44A 46A	33 44 46
Other Funds for Project							
Three Rivers Park District	\$ 553						
Total Project Cost	\$ 1,873						
Three Rivers Park District Totals 2020-21	\$ 3,960	\$ 2,979	\$ 981				

2020-2021 Biennium Washington County

Park Agency Name: Washington County
Staff Contact Name: John Elholm
email address: john.elholm@co.washington.mn.us
phone number: 651-303-0817
park agency website URL: www.co.washington.mn.us

Priority 2 project

Big Marine Park Reserve Maintenance Facility

Park or Trail Name: Big Marine Park Reserve
Park or Trail Master Plan Name: Big Marine Park Reserve
City location: May Township
Plan Approved: 12/08/10
County location: Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Met Council Bonds (\$000s)	Met Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Complete construction of a maintenance facility in Big Marine Park Reserve.	\$ 1,260	\$ 756	\$ 504	12	F	39A	39

Washington County Totals 2020-21	\$ 1,260	\$ 756	\$ 504
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Regional Parks CIP Totals 2020-21	\$ 18,333	\$ 11,000	\$ 7,333
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