

Business Item: 2018-92 SW
**Southeast Metro Water Reclamation
Facilities Facility Plan Public Hearing
Authorization**

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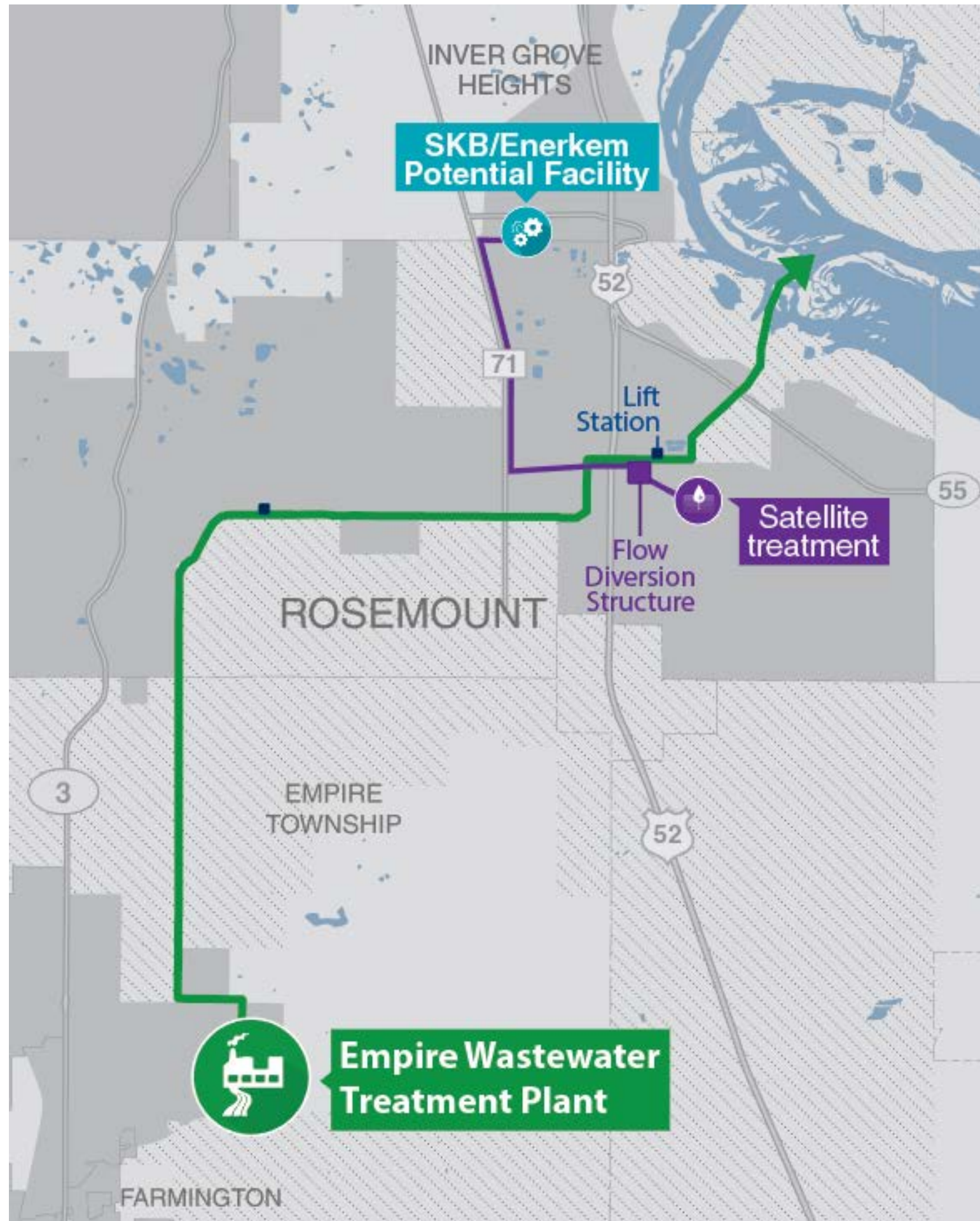
Council Meeting: April 11, 2018



Proposed Action

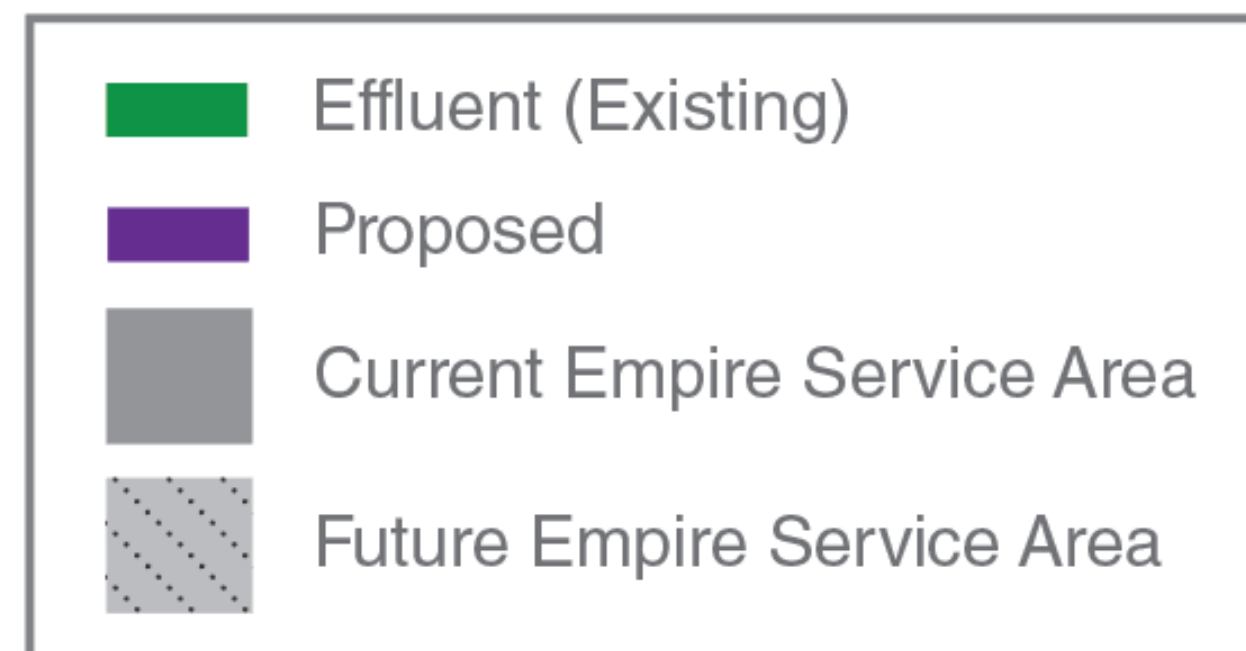
- That the Metropolitan Council authorize a public hearing to gather public input on the Facility Plan for the Southeast Metro Water Reclamation Facilities.

Southeast Metro Water Reclamation Facilities



Facilities:

- Treatment & Storage at satellite treatment location
- Reclaimed Water Pipeline



Task Force Findings

Consensus Items:

- ✓ Reasons for wastewater reuse program
 - ✓ Responsive approach
 - ✓ Cooperation and partnership rather than competition
 - ✓ Cost-of-service basis for reclaimed water rate
 - ✓ Regional benefit evaluation
 - ✓ **Funding from non-Council funds**
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- ✓ If Council moves ahead with regional cost share, implement a pilot wastewater reuse program with: caps on cost share, user agreement, public input process, Council decision making

Non-Consensus Items:

- ✓ Regional cost share

Southeast Metro Water Reclamation Facilities – Proposed Schedule

| Timeframe | Activity |
|------------------------|--|
| Ongoing | Negotiate Memorandum of Understanding and Design Deposit Agreements with Enerkem |
| Ongoing | Pursue PFA loan funds and MPCA reuse grant |
| May – Aug. 2018 | Facility Plan & Preliminary Design |
| Aug. 2018 | Public Hearing on Facility Plan |
| Sept. 2018 – Feb. 2019 | Final Design |
| Mar. – June 2019 | Construction Contract Bid and Award |
| July 2019 – Dec. 2020 | Construction & Commissioning |

In order to qualify for PFA loan funds, need to proceed now on Facility Plan's public hearing even as policy process related to regional cost share unfolds.

Next Steps in Wastewater Reuse-Related Amendments to Water Resources Policy Plan

| Action | Timeframe |
|--|----------------|
| Public hearing on policy options | 3/13/18 |
| Environment Committee hears summary of public comments on policy alternatives & draft policy | 4/10/18 |
| Committee of the Whole considers public comment summary & draft policy | 4/18/18 |
| Environment Committee considers and recommends policy language to Council | 4/24/18 |
| Council acts on adoption of recommended policy amendment | 5/9/18 |

Proposed Action

- That the Metropolitan Council authorize a public hearing to gather public input on the Facility Plan for the Southeast Metro Water Reclamation Facilities.

Questions