

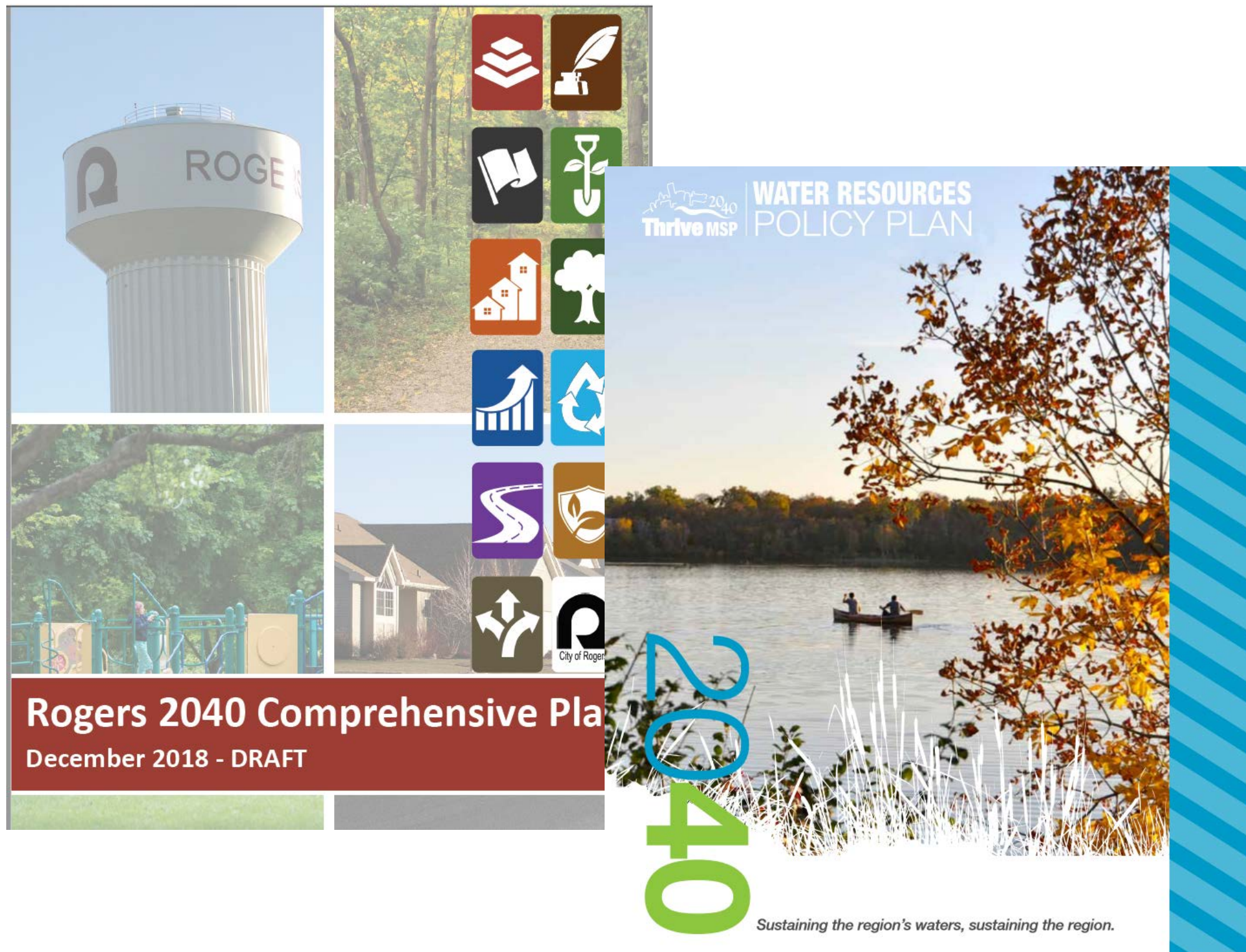
**Business Item 2019-41 SW:**  
**Acquisition of Rogers Wastewater  
Treatment Facility**

Jeannine Clancy, Assistant General Manager, Technical Services

Metropolitan Council: February 13, 2019



# Proposed Acquisition

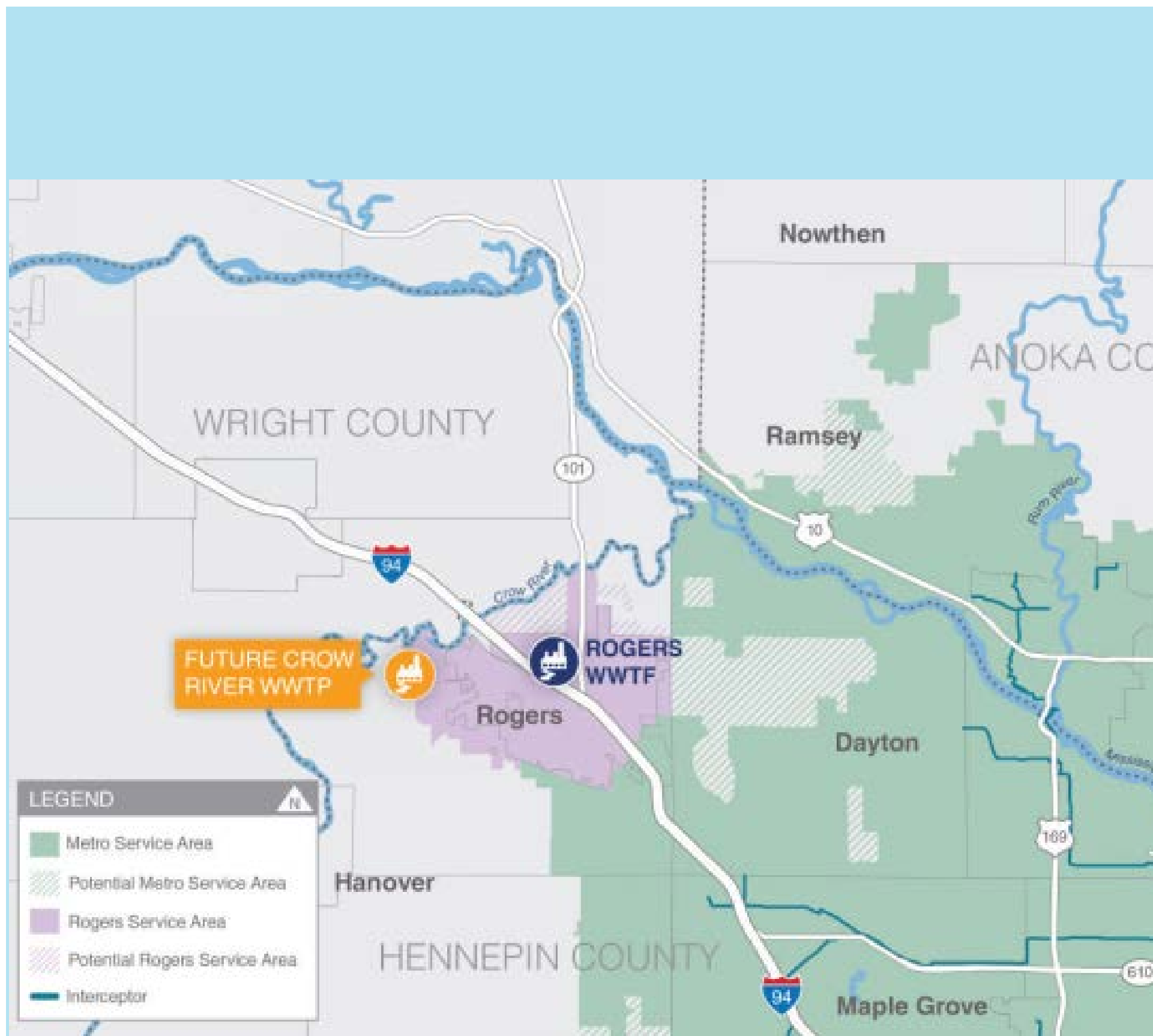


- Authorized by MN Statute 473.511
- Identified in the 2030 and 2040 Water Resources Policy Plans
- Identified in the Rogers 2030 Comprehensive Plan
- City formally requested acquisition in October 2018

***From MCES 2040 Water Resources Policy Plan, Urban Area Policy: “Acquire wastewater treatment plants from suburban communities outside the current service area, based upon request through the comprehensive plan and comprehensive sewer plan process, after soliciting customer input and conducting a public hearing on the request”***

# Rogers WWTF Acquisition Crow River WWTP Construction

## Location



## Business Objectives and Goals



Optimize Use of Existing  
Wastewater Infrastructure



Serve Regional  
Population Growth



Protect Public Health  
and the Environment

# Rogers WWTF Estimated Costs and Revenue

## Costs

**Estimated Acquisition Cost**

**\$800,000**

**Estimated Capital Improvements**

**\$1,500,000 - \$2,500,000**

**Estimated Annual Operation and Maintenance**

**\$750,000**

## Revenue

**SAC**

**\$205,000**

**MWC**

**\$973,000**

**Total Annual Revenue**

**\$1,178,000**

*The acquisition of the Rogers WWTF has a negligible impact on SAC or MWC charges*

# Key Milestones

<b>January 14, 2019</b>	Public Hearing
<b>January 24, 2019</b>	Public Comment Period Closes
<b>June 2019</b>	Execute acquisition agreement (Rogers & MCES)
<b>December 2019</b>	MCES assumes Rogers WWTF operations
<b>2020</b>	Initiate planning for Crow River WWTP
<b>2030</b>	Initiate operations of Crow River WWTP
<b>2031</b>	Decommission Rogers WWTF



# Summary of Public Comments

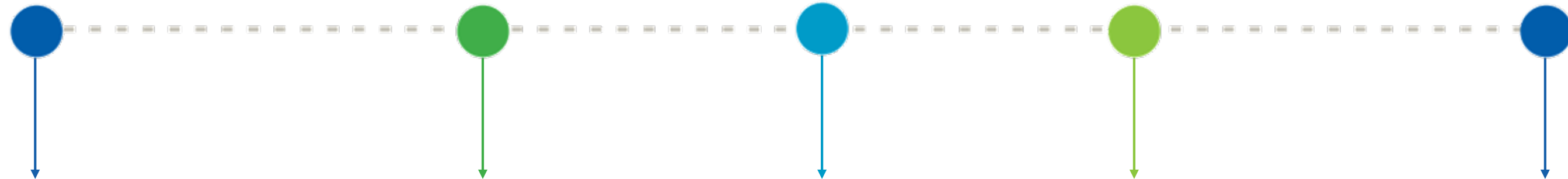
## Comments received: 2

- **City Administrator, City of Rogers**
  - Entered into the record the City of Rogers' formal resolution requesting MCES begin the acquisition process.
- **City Administrator, City of Corcoran**
  - Expressed support for the acquisition of the Rogers WWTF and future investments in the Crow River WWTP.

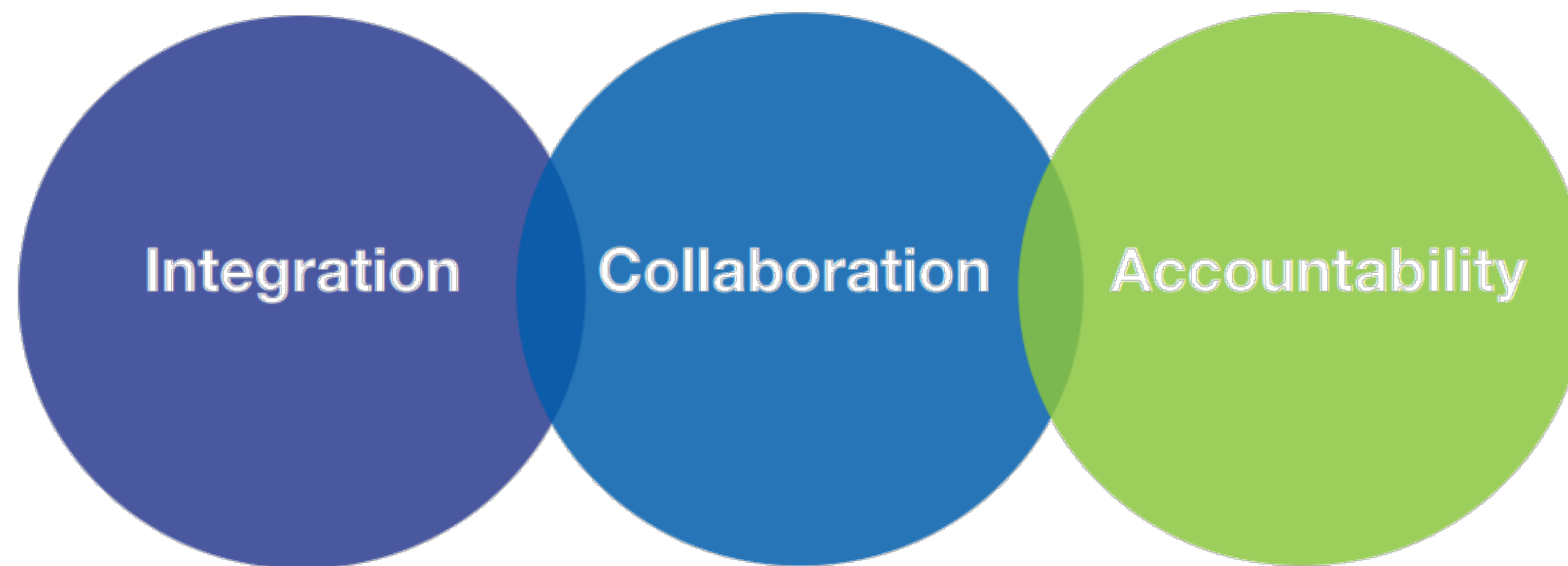
# Thrive-Driven Outcomes & Principles

THRIVE-DRIVEN OUTCOMES THAT DEFINE OUR SHARED REGIONAL VISION:

Stewardship Prosperity Equity Livability Sustainability



PRINCIPLES TO CARRY OUT THE COUNCIL'S WORK:



# Proposed Action

That the Metropolitan Council authorize the acquisition of the Rogers Wastewater Treatment Facility (WWTF), per resolution 2019-2.



# Questions