## Metropolitan Council **COVID-19 Response**

Metropolitan Council Wednesday, April 8, 2020





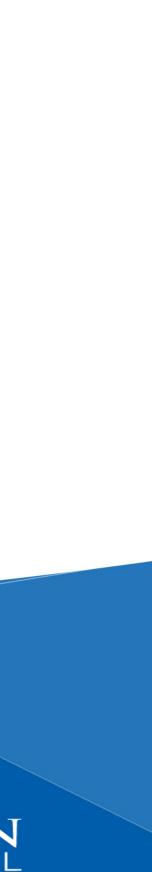


# **Council COVID-19 Response**

- Activated our Incident Command Structure
  - Daily Situation Reports (SitRep)
- Peacetime Emergency Policy
- Our Employees
  - Telework/On-site
  - COVID-19 Leave
  - Self-Insured Coverage
- Operational Decisions
- Some Fiscal Impacts







### **Metropolitan Council Pandemic Plan – NIMS ICS Team Structure and Assignments**

### EXECUTIVE POLICY GROUP

The Executive Policy Group does not have operational responsibilities. It is a situation-specific, agile assembly of Met Council leaders... responsible for development of emergency policies and determination of best general approach to emergency situations, response and recovery from economic, political, legal and social implications perspectives.

### **Executive Leaders**

Metropolitan Council Chair Regional Administrator Deputy Regional Administrator Director – Communications

### Advisors – Finance

Chief Financial Officer Director – Risk Management General Counsel

### **Advisors – Logistics**

Director – Procurement Director – Human Resources

### **Advisors – Operations**

General Manager – MCES General Manager – MT Chief of Staff - MT Director – CD Director – MTS Chief Information Officer

### **INCIDENT COMMANDER (IC)**

Responsible for all incident activities, including development of strategies, tactics, and ordering/release of resources throughout emergency response and service recovery operations.

M. Bogie (P) V. Pellegrin (A1), C. Edlund (A2)

### **INCIDENT COMMAND STAFF**

### Public Information Officer

T. Dresen (P) M. Fure (A1), B. Kollodge (A2), H. Padilla (A3)

### Liaison Officer

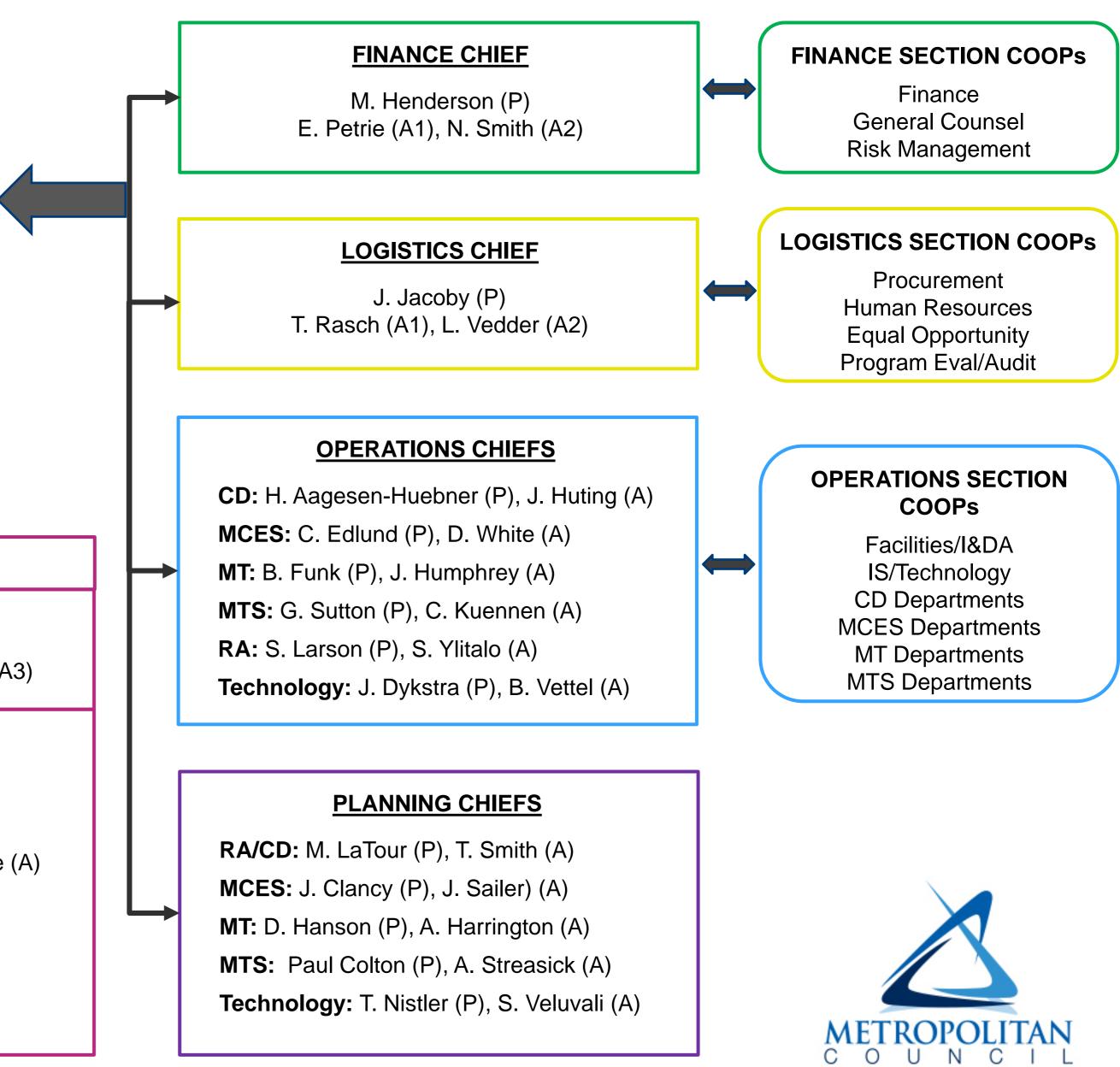
J. Schetnan (P), B. Bordson (A)

### **Safety Officer**

MCES & Robert St/RA... D. Fox, M. Rhode (A) MT... M. Conlon (P), J. MacQueen (A)

### **COOP Support/Tools**

K. Matter (P), L. Belland (P)



# Our Employees

## • Telework/Onsite

|          | CD | ES  | MT   | MTS | RA  |
|----------|----|-----|------|-----|-----|
| Telework | 79 | 106 | 302  | 47  | 280 |
| On-site  | 8  | 524 | 2962 | 4   | 69  |

## COVID-19 Leave

|                       | CD | ES |
|-----------------------|----|----|
| Positive Test         | 0  | 1  |
| Isolation             | 0  | 14 |
| <b>Providing Care</b> | 0  | 5  |
| School                | 0  | 16 |
| Total                 | 0  | 36 |

## • Self-Insured Coverage

| MT  | MTS | RA |
|-----|-----|----|
| 0   | 0   | 0  |
| 206 | 0   | 1  |
| 88  | 0   | 0  |
| 108 | 0   | 11 |
| 402 | 0   | 12 |

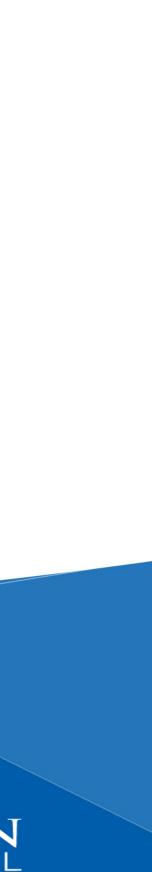


# SitRep

- Community Development
  - Lisa Barajas, Director
- Environmental Services
  - Leisa Thompson, General Manager
- Metropolitan Transportation Services Nick Thompson, Director
- Metro Transit
  - Wes Kooistra, General Manager
- Regional Administration
  - Mary Bogie, Deputy Regional Administrator



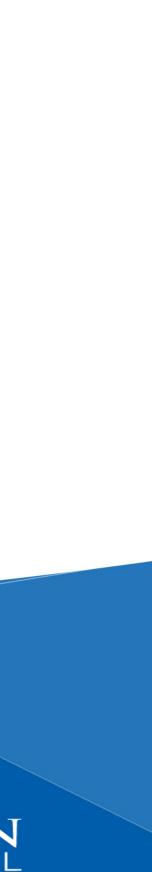




## **Some Fiscal Impacts**

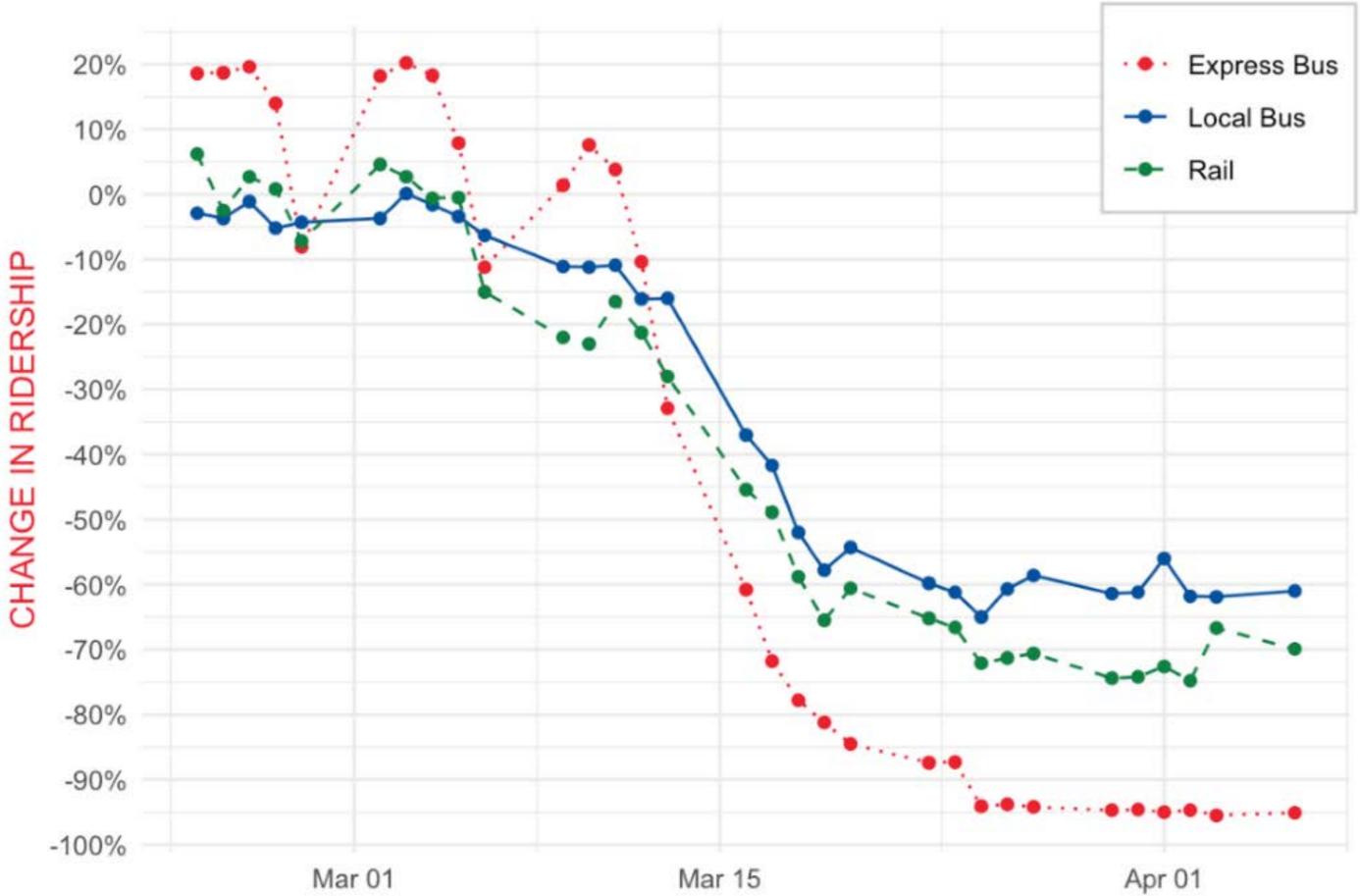
- Standard & Poors Negative Outlook
- Federal CARES Act
- Transportation (MT and MTS)
  - Ridership/Fare Revenues
  - Motor Vehicle Sales Tax
  - Contracted Services
- Community Development
  - Parks State appropriations for Parks & Trails (revenue-based reductions)
  - HRA Tenant Rent Share
- Environmental Services
  - SAC Housing Starts





## Percent Change in Weekday Ridership

(Compared to average weekday ridership 2/24-2/28)



\*Preliminary estimates, subject to change



Tetro Transit

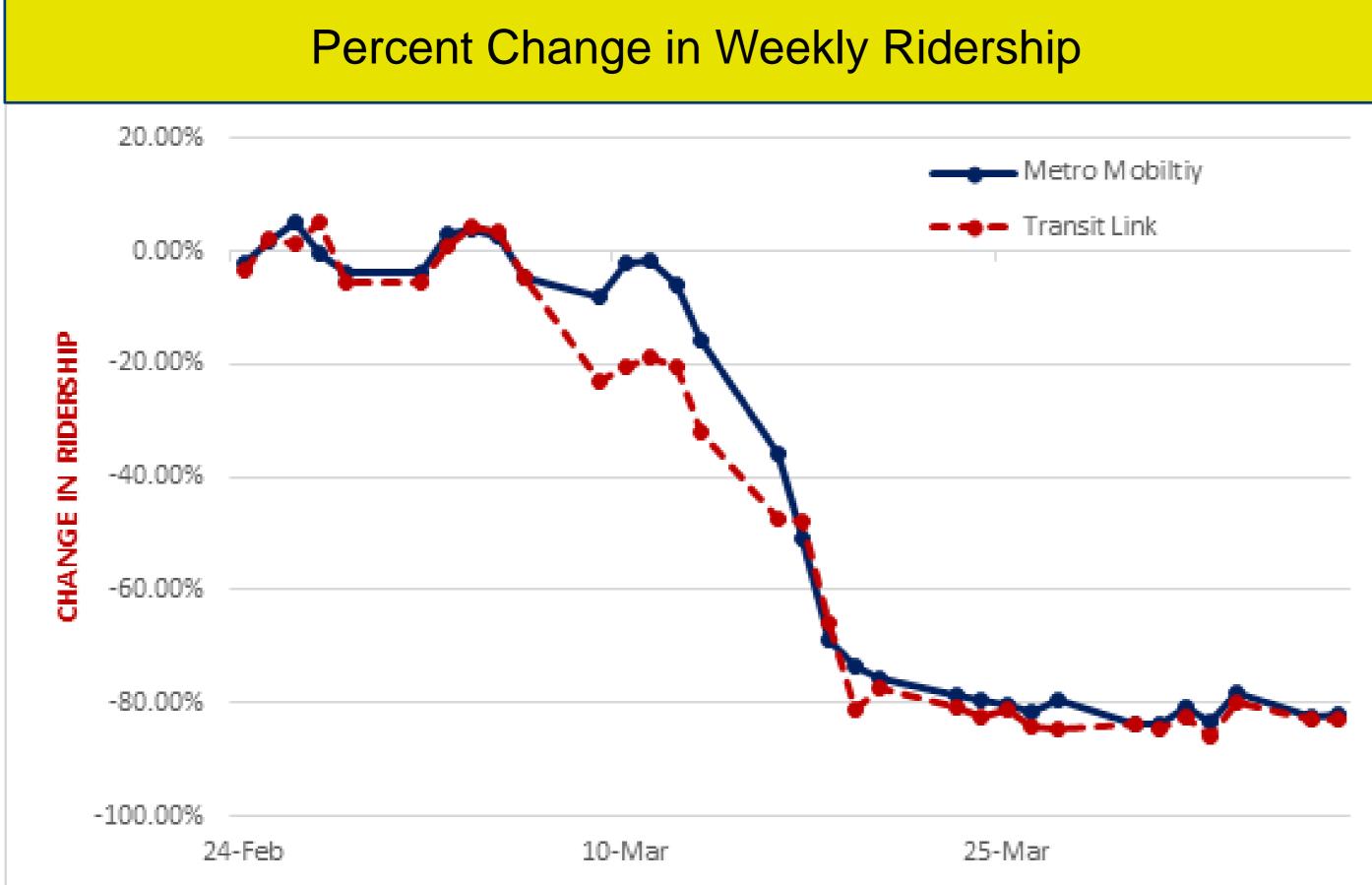
Fare Revenues represent 23% of Metro Transit **Operating Revenues** 

| Estimated<br>Revenue Loss |
|---------------------------|
| \$ 265,00                 |
| 1,044,00                  |
| 1,363,00                  |
| 1,475,00                  |
| \$4,147,00                |
|                           |





## **Metropolitan Transportation Services**



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Fare Revenues represent 9% of Metropolitan **Transportation Services Operating Revenues** 

Estimated Revenue Loss For March is \$700K



# Motor Vehicle Sales Tax (MVST)

 Our assumption for revised forecast of 50% reduction for April-June and 25% reduction for state fiscal year 2021 (pending updated data and state forecast)

Reduction of \$115m over next 15 months

- ALG, national auto industry expert, estimates national car sales down 37% in March compared to March 2019
- Other experts (Fitch, True Car, Morgan Stanley) forecasts range from 10-20% 2020 reduction over previous year

MVST represents 46% of Transportation (Bus) **Operating Revenues** 







## Federal CARES Act - Transit

- Total Transit Infrastructure Grants of \$25.0B
- Total State of Minnesota Allocation is \$308M
  - \$226M Metropolitan Council Urban
  - \$82M MnDOT Rural
- Metropolitan Council federal allocation is shared with all Council transit services and regional providers
- Eligibility period is January 20, 2020 until expended



of \$25.0B is \$308M





# **FTA Section 5307 Apportionment Allocation**

| <b>Regional Partners</b>           | Federal FY 2020<br>Apportionment | Federal CARES<br>Distribution |
|------------------------------------|----------------------------------|-------------------------------|
| Maple Grove Transit                | \$ 88,228                        | \$ 333,550                    |
| Minnesota Valley Transit Authority | 1,618,287                        | 6,118,007                     |
| Plymouth Metrolink                 | 314,474                          | 1,188,885                     |
| Southwest Transit                  | 667,934                          | 2,525,156                     |
| University of Minnesota            | 287,136                          | 1,085,532                     |
| MT Maple Grove Contract            | 232,808                          | 880,140                       |
| <b>Regional Provider Total</b>     | \$ 3,208,868                     | \$12,131,270                  |
| Met Council Total                  | \$56,702,881                     | 214,367,788                   |
| <b>Grand Total For Region</b>      | \$59,911,749                     | 226,499,058                   |
| Provider %                         | 5.4%                             | 5.4%                          |
| Council %                          | 94.6%                            | 94.6%                         |



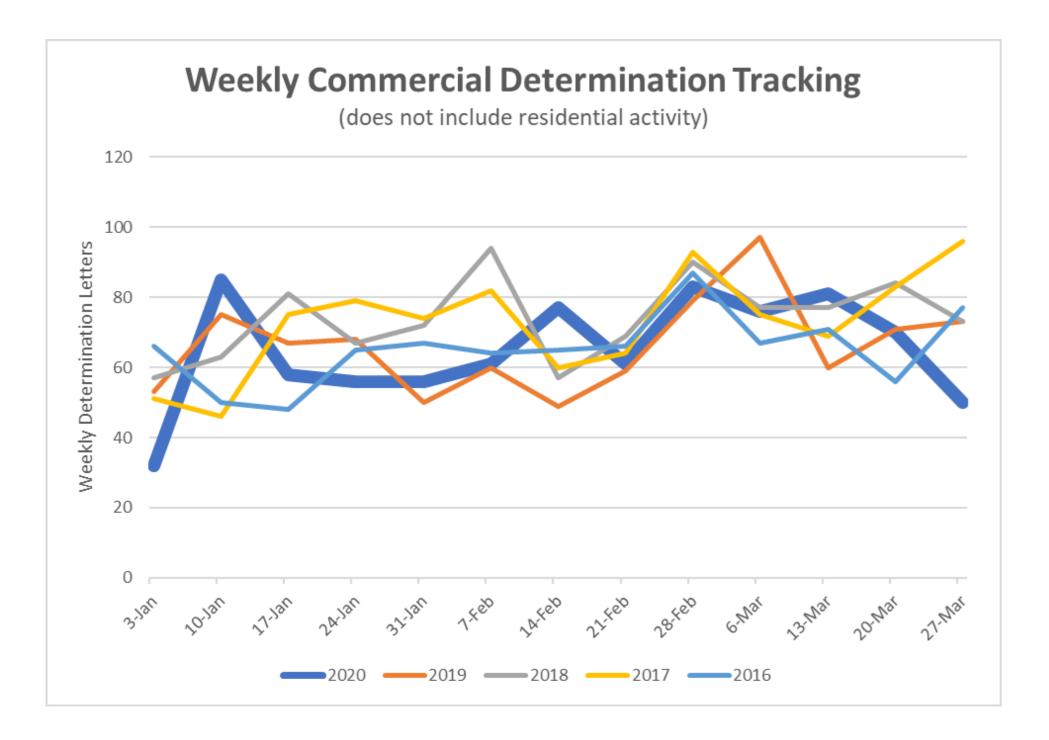
## Federal CARES Act - Housing

- Good News for our Program & Local Families
  - \$400M for Housing Choice Voucher Housing Assistance Payments
  - \$850M for Housing Choice Voucher Administrative Fees
- Minnesota and Metro HRA allocation is not yet known





## **Environmental Services - SAC**



- Determinations as indicator Collected SAC units only available monthly
- Determinations reflect commercial SAC (50% of SAC unit volume) SAC shortfall would first be covered by SAC reserve fund No Cities have reported payment Concerns



