

## Transportation Committee

For the Metropolitan Council meeting of May 13, 2020

**Subject:** TransitMaster Maintenance Support Contract Amendment, 15P154

**District(s), Member(s):** All

**Policy/Legal Reference:** Council Policy 3-3 Expenditures for Incremental Amendments to Contracts for Goods and Services

**Staff Prepared/Presented:** Gary Nyberg, Manager, Transit Control, 612-349-7303; Theresa Nistler, Assistant Director, Information Services, 602-1504

**Division/Department:** Metro Transit/RA Information Services

### Proposed Action

That the Metropolitan Council authorize the Regional Administrator to award, negotiate and execute a sole source amendment 1 to 15P154 with Trapeze Software Group Inc. to extend the contract term to December 31, 2020 and add \$751,046.00 to bring the total contract value to \$7,105,000.

### Background

Metro Transit has been utilizing the TransitMaster system since 2002 and the current system maintenance support contract since 2016. This application ensures control, safety, and accurate, efficient FTA-compliant reporting with real-time interaction between our fleet and our Transit Control Center (TCC). This current contract is due to expire on June 30, 2020 and with the onset of COVID-19, we propose extending the contract until December 31, 2020 to allow sufficient time to work through upcoming contract negotiations. Due to the cancellation of the May 11<sup>th</sup> Transportation Committee meeting this item is proceeding directly to the full Council.

### Rationale

The Council is dependent upon a stable secure transit services system in order to conduct our daily business. Extending this contract will allow sufficient time to negotiate a contract in the best interest of the Metropolitan Council and its customers. The award and execution of this sole source amendment exceeding 10% of the original contract value requires Council approval.

### Thrive Lens Analysis

The transit support services agreement is needed to continue the critical transportation services this software provides across the region. This supports the Thrive outcomes of stewardship and sustainability.

### Funding

Funding for this item is in the Information Services operating budget.

### Known Support / Opposition

No opposition is known at this time.