Southwest LRT Project Update

September 9, 2020
Today’s Topics
• Project Update
• Civil Construction Update
• DBE and Workforce Update
• Outreach & Communications Update
• Full Funding Grant Agreement Status
Project Update

Jim Alexander, SWLRT Project Director
METRO Green Line Extension

- Opening in 2023
- 14.5 miles
- 16 stations
- Will provide single seat trips to downtown Minneapolis, U of M and St. Paul
- Connections to the Airport and Mall of America via the Blue Line
Building Equity: Access to Jobs In Growing Communities

- One seat ride to over 64,000 jobs within walking distance of the new stations in Minneapolis, St. Louis Park, Hopkins, Minnetonka and Eden Prairie
- Nearly 130,000 jobs in downtown Minneapolis
- Jobs in these areas expected to grow to 81,000 and 145,000, respectively, by 2035
- Increasing interconnectivity with nine of the region’s 17 Fortune 500 companies along the alignment
Bringing Investment and Affordable Options

• More than $1 billion in development near Southwest LRT stations

• Residential examples:
  - West Lake Street Station (Minneapolis): Calhoun Towers
    – 745 units in four phases with 146 affordable units
  - Wooddale Avenue Station (St. Louis Park): Via Sol by PLACE
    – 217 housing units with 22 and 130 units at 50% and 80% area medium income, respectively
  - Blake Road Station (Hopkins): Oxford Village
    – 51 housing units with 47 affordable units
  - Opus Station (Minnetonka): Legends of Minnetonka/Preserve at Shady Oak
    – Housing units include 262 senior and 220 workforce all affordable at 60% area medium income
  - SouthWest Station (Eden Prairie): Elevate
    – 222 housing units with 45 affordable units
Civil Construction Update
Prairie Center Drive in Eden Prairie
LRT Bridge at Valley View Road, Eden Prairie
Golden Triangle Station, Eden Prairie
LRT Tunnel at TH 62, Minnetonka
Opus Station, Minnetonka
Downtown Hopkins Station, Hopkins
LRT Bridge Pier Table Construction at Excelsior Boulevard, Hopkins
TH 100 Freight Bridge, St. Louis Park
New Freight Tracks in Kenilworth Corridor, Minneapolis
Retaining Wall at Glenwood Avenue Bridge, Minneapolis
Real Estate Acquisition Status

• Total parcels: 191

• Public parcels: 42
  ▪ Acquired Deed / Easement: 42
    – All Public Parcels completed

• Private parcels: 149
  ▪ 70 Parcel acquisitions complete
  ▪ 79 Parcels with Title and Possession, awaiting settlement or Commissioner’s Hearing
  ▪ Extending Temporary Easements
Real Estate Relocation Status

- Total displacees: 177
  - 169 displacees relocation and claims closed out
  - 3 displacees have appealed our final determination of claim eligibility, pending review by Administrative Law Judge
  - 5 displacee claims being finalized
DBE and Workforce Update

Tracey Jackson, OEO Senior Manager
Equity Commitments to the Region

• DBE participation is measured by the dollars paid to disadvantaged small businesses
  ▪ DBE goal for Civil: 16%
  ▪ June 2020: 20.9%

• Workforce participation is measured by the hours worked on the project by skilled workers
  ▪ Workforce goals for Civil: 32% POCI; 20% Women
  ▪ June 2020: 20.84% POCI; 7.61% Women
# DBE Achievement as of June 30, 2020

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Description</th>
<th>Contracts</th>
<th>$ DBE Goal</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV</td>
<td>Civil</td>
<td>$815,261,689</td>
<td>$130,441,870</td>
<td>$46,970,345</td>
<td>20.9%</td>
<td>6/30/20</td>
</tr>
<tr>
<td>APJV</td>
<td>Systems</td>
<td>$194,411,000</td>
<td>$23,329,320</td>
<td>$215,443</td>
<td>1.0%</td>
<td>6/30/20</td>
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<tr>
<td>LS Black</td>
<td>Franklin O&amp;M Exp.</td>
<td>$38,650,000</td>
<td>$5,797,500</td>
<td>$0</td>
<td>0.0%</td>
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<tr>
<td></td>
<td>Closed Contracts</td>
<td>$404,992</td>
<td>$68,849</td>
<td>$74,610</td>
<td>18.4%</td>
<td></td>
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### Project Totals

<table>
<thead>
<tr>
<th>Goal</th>
<th>Contract Amount</th>
<th>$ DBE Goal</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15%</td>
<td>$1,048,727,681</td>
<td>$159,637,539</td>
<td>$47,260,398</td>
<td>19.2%</td>
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</table>
Civil Contract DBE Disaggregated*
• Civil DBE commitments total: $178,877,736

*Contract values are as of 6/30/20
Civil Contract DBE Disaggregated*

- Civil DBE commitments total: $178,877,736

*Contract values are as of 6/30/20
**Civil Workforce Participation Percentage***

- **June 2020: 63,492hrs**
- **Civil Construction Total: 579,737 hrs**

*Based on MDHR Workforce Report for June 2020*
Civil Workforce Participation Disaggregated*

- Project Total: 579,737 hrs
- People of Color and Indigenous Total: 120,835 hrs (20.84%)
- Women Total: 44,143 hrs (7.61%)

<table>
<thead>
<tr>
<th>Ethnic Group</th>
<th>Women</th>
<th>Men</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black</td>
<td>5,221</td>
<td>20,669</td>
<td>25,890</td>
</tr>
<tr>
<td>Asian Pacific Islander</td>
<td>0</td>
<td>21,756</td>
<td>21,756</td>
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<tr>
<td>Hispanic</td>
<td>871</td>
<td>52,089</td>
<td>52,960</td>
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<tr>
<td>Native Americans</td>
<td>4,217</td>
<td>6,436</td>
<td>10,653</td>
</tr>
<tr>
<td>Other (Multi-Racial)</td>
<td>700</td>
<td>8,876</td>
<td>9,576</td>
</tr>
<tr>
<td>Not Specified</td>
<td>144</td>
<td>1,067</td>
<td>1,211</td>
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<tr>
<td>White</td>
<td>32,990</td>
<td>424,577</td>
<td>457,567</td>
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*Cumulative workforce participation from 12/1/18 – 6/30/20
LMJV Workforce Good Faith Efforts

• Meet monthly with MDHR and Office of Equal Opportunity
• Updated Workforce Plan
• Construction hiring forecast
  ▪ 2020-2021: 90+ workers
• Recruitment
  ▪ Virtual career fair
  ▪ Building Strong Communities
• Anticipate participation to increase
• Committed to meeting goals
Summer DBE Site Visits

- 64 Virtual Office Site Visits
- 19 Field Site Visits
Summer Workforce Site Visits

- 53 Interviews
  - 40 Males
  - 13 Females
  - 29 White
  - 24 POCI
  - 13 Companies
Construction Outreach and Communications

Sam O’Connell, SWLRT Senior Manager
Construction Resources: Area Maps
Social Media Metrics

- **GovDelivery subscribers:**
  - April 2019: 8,250
  - Aug 2020: 16,600

- **Twitter followers:**
  - April 2019: 925
  - Aug 2020: 1,300

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Southwest LRT Construction Update: September 4, 2020

### Highway 100 Closures Saturday September 5 for the Labor Day Weekend

Over the Labor Day weekend, just south of Highway 7, crews will be picking up the existing freight rail bridge and moving it to the north about 50 feet to its permanent location so LRT bridge construction can follow. The work requires a full closure of Highway 100. The closure will begin on Saturday, September 5 at 5:00 AM and will reopen for morning rush hour on Tuesday, September 8. Residents should expect work overnight through the weekend beginning the morning of Saturday, September 5. Traffic is detoured to Highway 169 via Highway 394 and Highway 62. See St. Louis Park detour maps.

### Weekly Construction Photo: Highway 62 LRT Tunnel in Minnetonka

[Image of construction site]

The construction of the LRT tunnel under Highway 62 is a multi-year process. With traffic shifted onto one side of the Highway crews have built the base of the tunnel and are working to progress walls and roofing.
A Note of Kindness

Readers Write

There really is kindness out there

This is a story about the kind, helpful people who are out there but are so often overlooked, especially lately.

My husband, Harry, owns an orange electric moped with pedals that can reach a speed of 20 mph. Last week he was trying to go south from Hwy. 7 on the beltway boulevard that he always uses. Because of construction, he was surprised to find the route totally closed. No matter where he looked, construction blocked him everywhere. His only alternative was to take Hwy. 7 and 100, which of course would be suicide on a vehicle that could barely make 20 mph.

The construction workers saw his dilemma and were not about to let this cute old guy (he’s 88) remain stranded. Three of them picked up his moped. “150 pounds,” they said, “That’s nothing.” They carried it across the entire construction zone while a fourth took his arm to keep his balance on the rocky path.

If people are placed on earth to help their fellow human beings, then these construction workers are certainly fulfilling all expectations.

SANDY DAVIS LERNER, St. Louis Park
FFGA Update

Jim Alexander, SWLRT Project Director
FFGA Timeline

- The Council has successfully completed all necessary steps to receive the FFGA:
  - March 2019: Council received Technical Readiness to Execute FFGA Report from FTA’s Oversight Consultant
  - August 2019: Council submitted FFGA application to FTA
  - November 2019: FTA’s Oversight Consultant completed the Financial Capacity Review of Project financials
  - Aug 4, 2020: 30-day Congressional Review was initiated
  - September 4, 2020: Congressional Review was completed without negative comments or objections
Stay Updated!

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