

SOUTHWEST

Green Line LRT Extension



Southwest LRT Project Update

December 9, 2020



Today's Topics

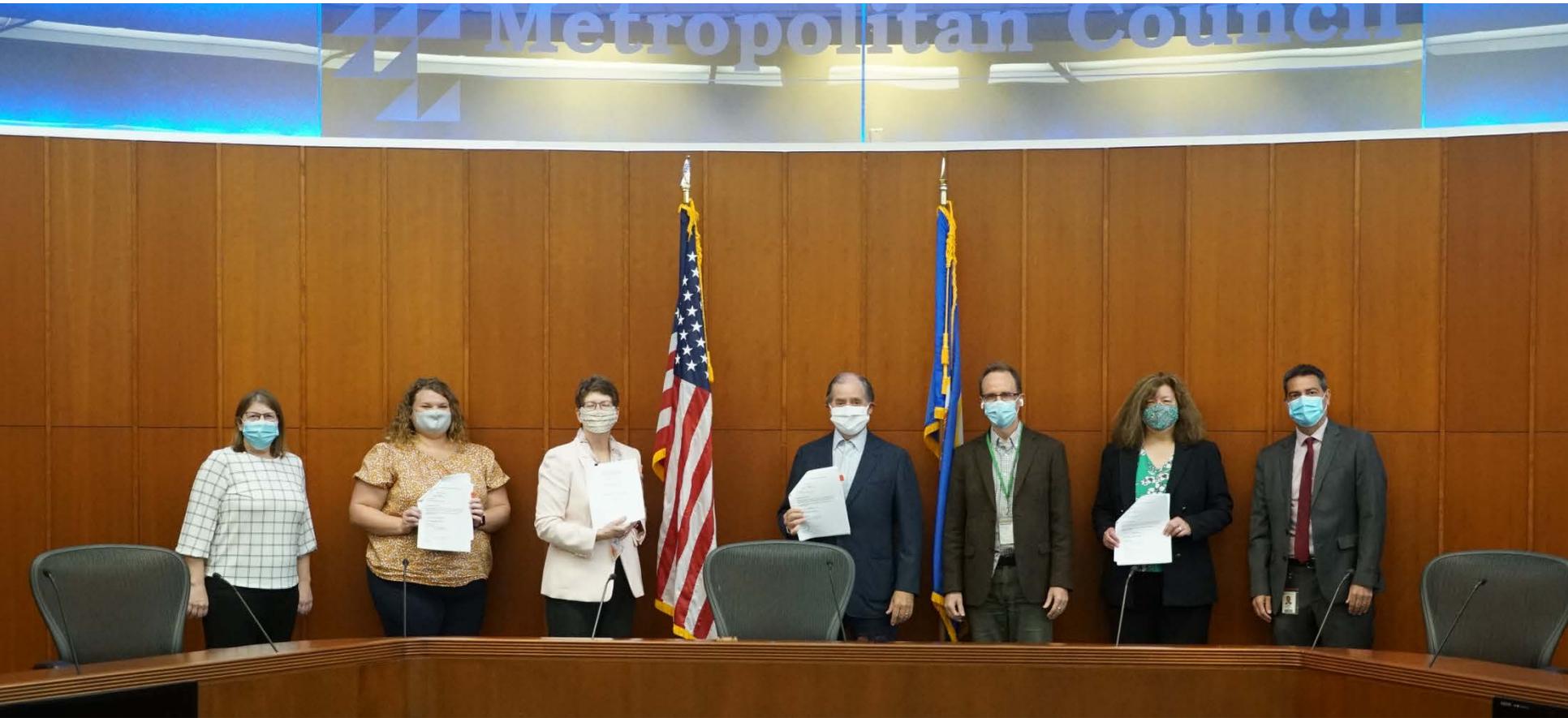
- Project Update
 - 2020 Construction Progress
- DBE and Workforce Update
- Communications & Outreach



Project Update

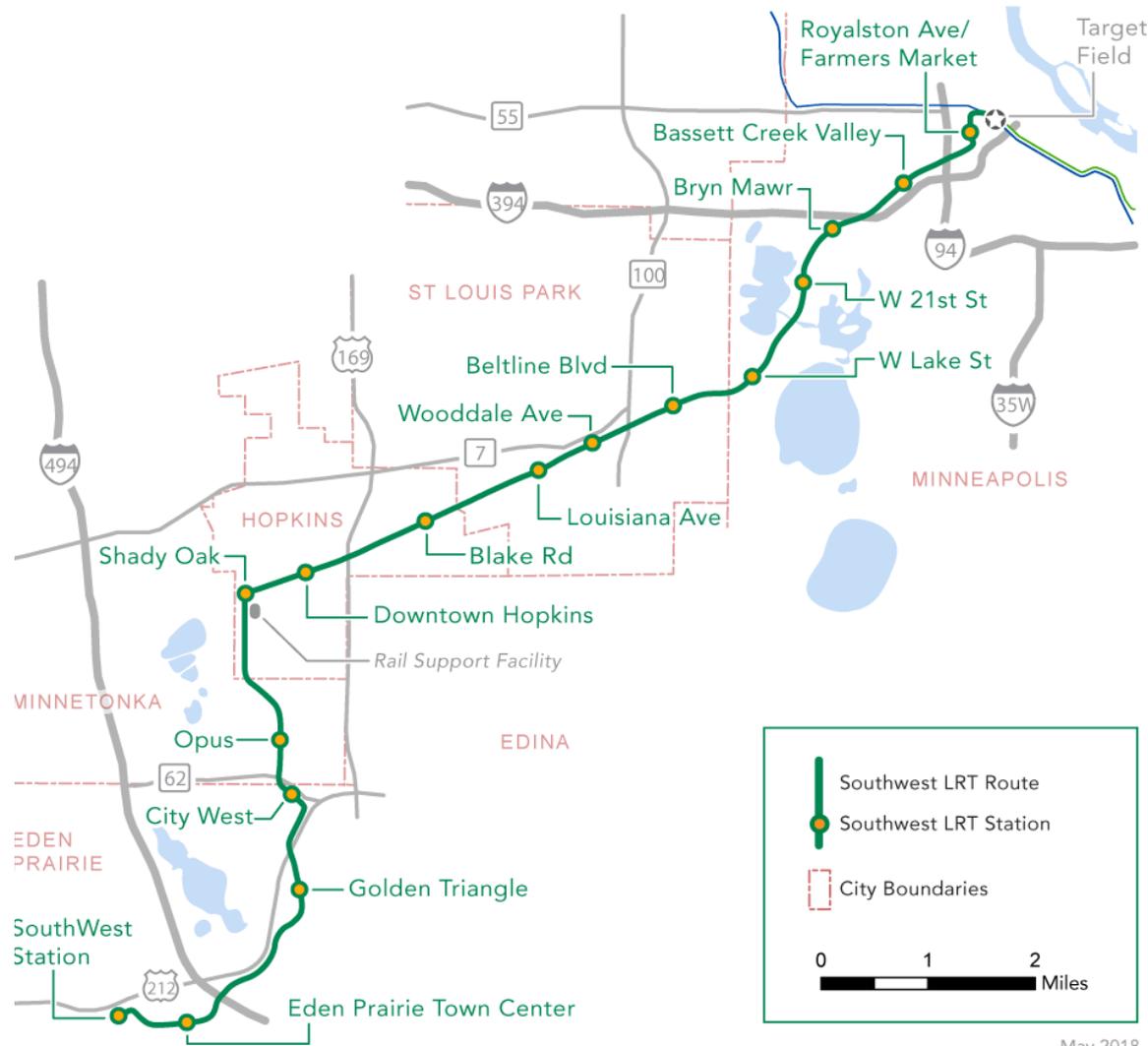
Jim Alexander, SWLRT Project Director

Receipt of the Full Funding Grant Agreement!



METRO Green Line Extension

- Opening in 2023
- 14.5 miles
- 16 stations
- Will provide single seat trips to downtown Minneapolis, U of M and St. Paul
- Connections to the Airport and Mall of America via the Blue Line



2020 Construction Progress

2020 Construction Highlights

- Under construction:
 - 8 LRT stations out of 16
 - 23 bridges out of 29
 - 5 tunnels out of 8
 - 91 retaining walls out of 127
- 94% of private utilities completed
- 65% of public utilities completed
- Completed all 15 building demolitions
- Systems contractor mobilized
- Franklin OMF modifications begin

SouthWest Station, Eden Prairie



LRT Bridge at Prairie Center Drive, Eden Prairie



LRT Bridge at Valley View Road, Eden Prairie



Golden Triangle Station, Eden Prairie



LRT Tunnel at TH 62, Minnetonka



Opus Station, Minnetonka



LRT Bridge Over Bass Lake Spur, Minnetonka and Hopkins



Shady Oak Station, Hopkins



Downtown Hopkins Station



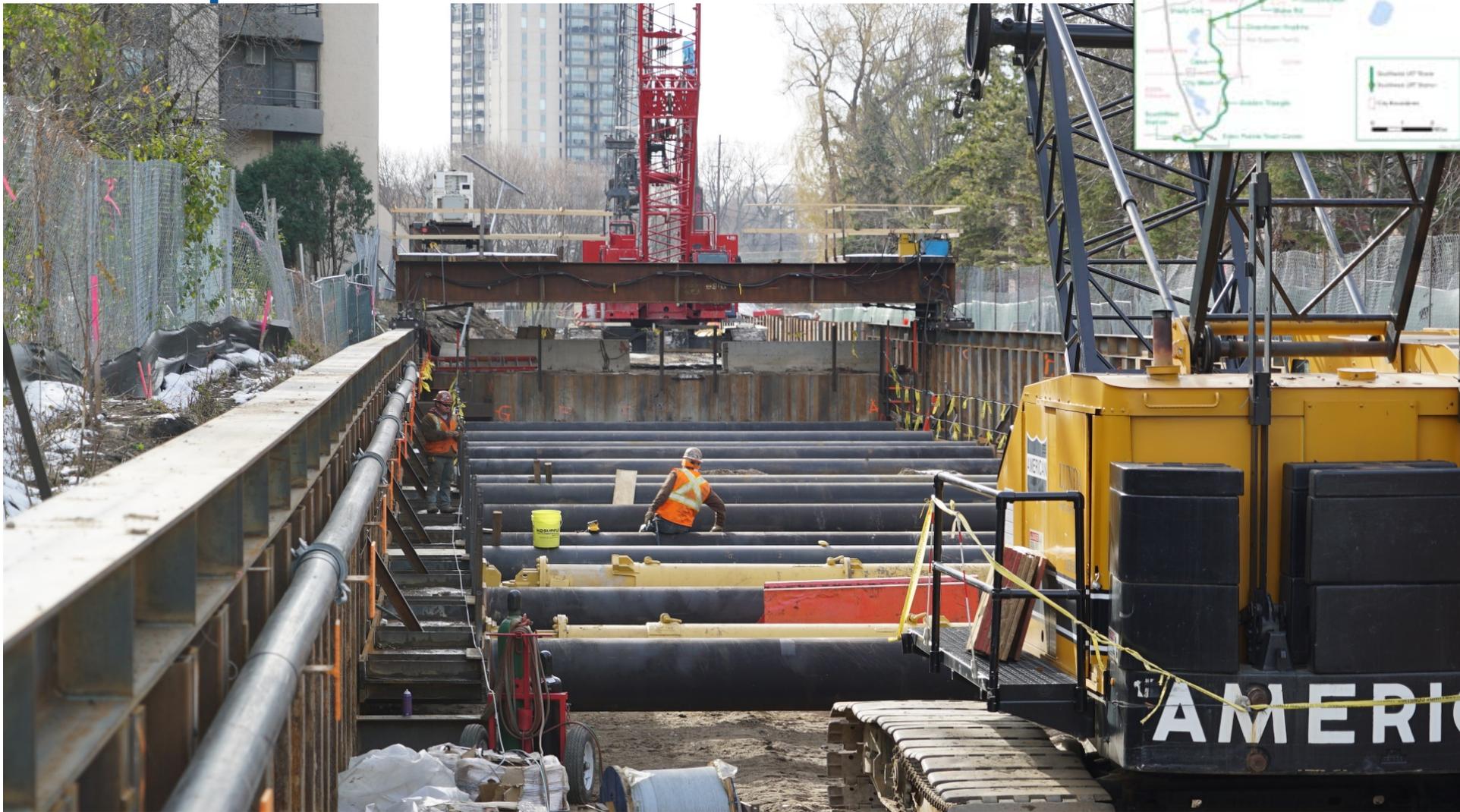
LRT Bridge Construction at Excelsior Boulevard, Hopkins



Regional Trail and Freight Bridges at Minnehaha Creek, St. Louis Park



Excavation at Kenilworth Tunnel, Minneapolis



Retaining Wall Construction at Royalston Avenue, Minneapolis



LRT Bridge at Royalston Avenue, Minneapolis



Franklin OMF, Minneapolis



Real Estate Acquisition Status

- Total parcels: 191
- Public parcels: 42
 - Acquired Deed / Easement: 42
 - All Public Parcels completed
- Private parcels: 149
 - 71 Parcel acquisitions complete
 - 78 Parcels with Title and Possession, awaiting settlement or Commissioner's Hearing
 - Extending Temporary Easements

Real Estate Relocation Status

- Total displacees: 177
 - 171 displacees relocation and claims closed out
 - 2 displacees have appealed our final determination of claim eligibility, pending review by Administrative Law Judge
 - 4 displacee claims being finalized

DBE & Workforce Update

Jon Tao, Office of Equal Opportunity

Equity Commitments to the Region

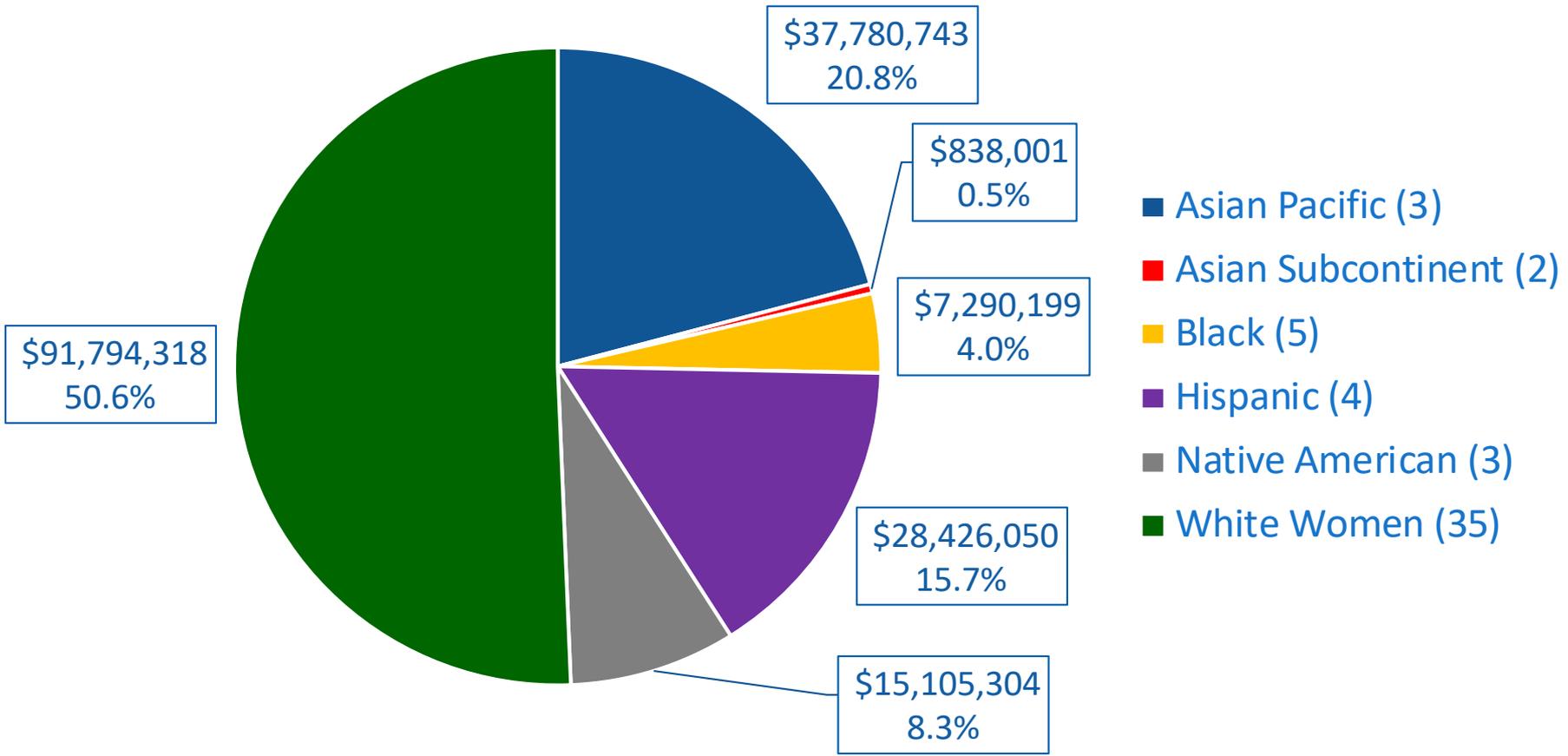
- DBE participation is measured by the dollars paid to disadvantaged small businesses
 - DBE goal for Civil: 16%
 - Through September 2020: 19.9%
- Workforce participation is measured by the hours worked on the project by skilled workers
 - Workforce goals for Civil: 32% POCI; 20% Women
 - Through September 2020: 21.23% POCI; 8.23% Women

DBE Achievement as of September 30, 2020

Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	DBE Date %	As of Date
LMJV 16% Goal	Civil	\$817,292,497	\$310,995,602	\$62,022,915	19.9%	8/31/20
APJV 12% Goal	Systems	\$194,410,859	\$31,472,854	\$1,247,720	4.0%	9/30/20
LS Black 15% Goal	Franklin O&M Exp.	\$38,650,000	\$4,657,766	\$256,206	5.5%	9/30/20
17% Goal	Closed Contracts	\$404,992	\$404,992	\$74,610	18.4%	
		Contract Amount	Billed to Date	\$ DBE to Date	% DBE to Date	
15% Goal		\$1,050,758,348	\$347,531,214	\$63,601,451	18.3%	

Civil Contract DBE Disaggregated*

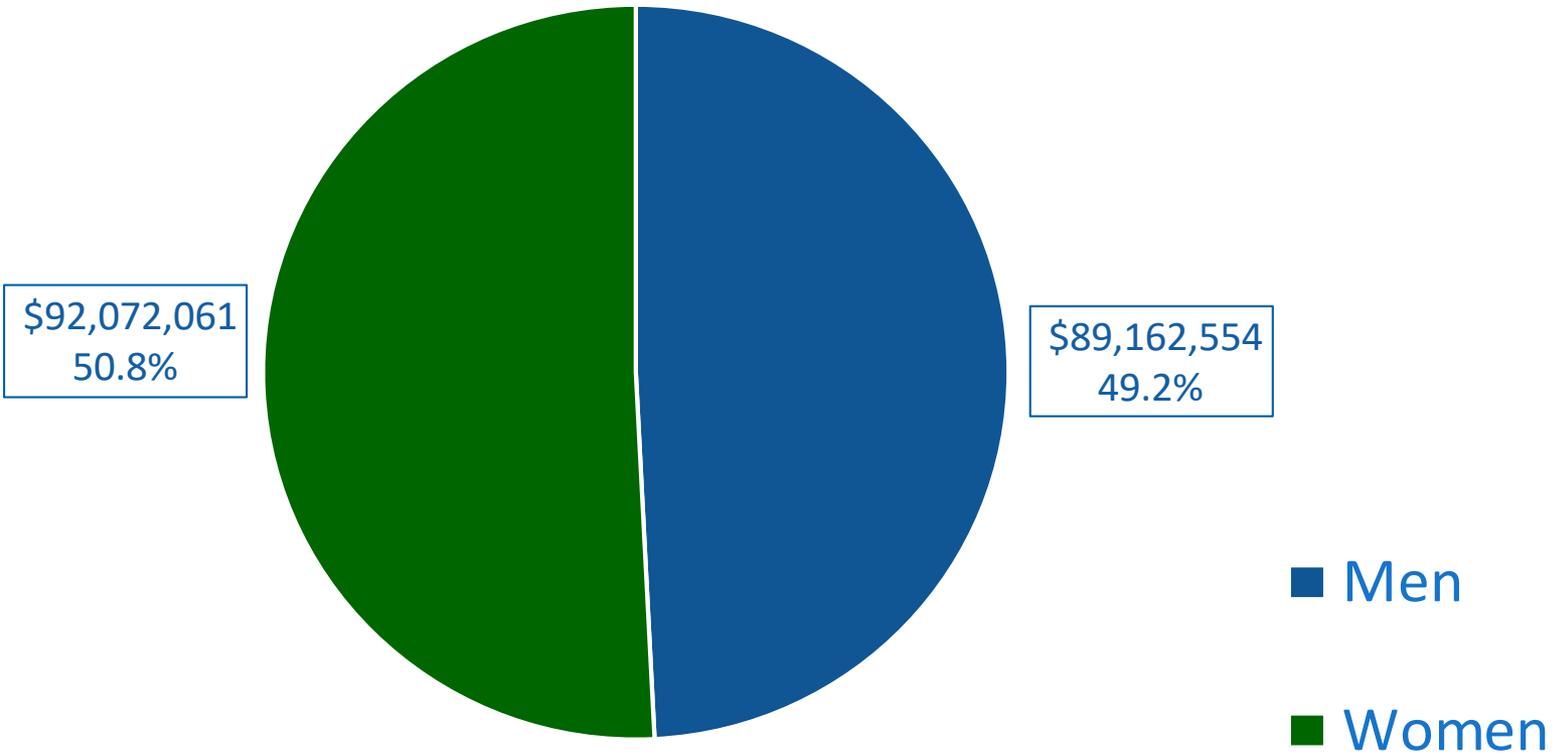
• Civil DBE commitments total: \$181,234,616



*Contract values are as of 9/30/20

Civil Contract DBE Disaggregated*

- Civil DBE commitments total: \$181,234,616



*Contract values are as of 9/30/20

Civil Contract DBEs Disaggregated*

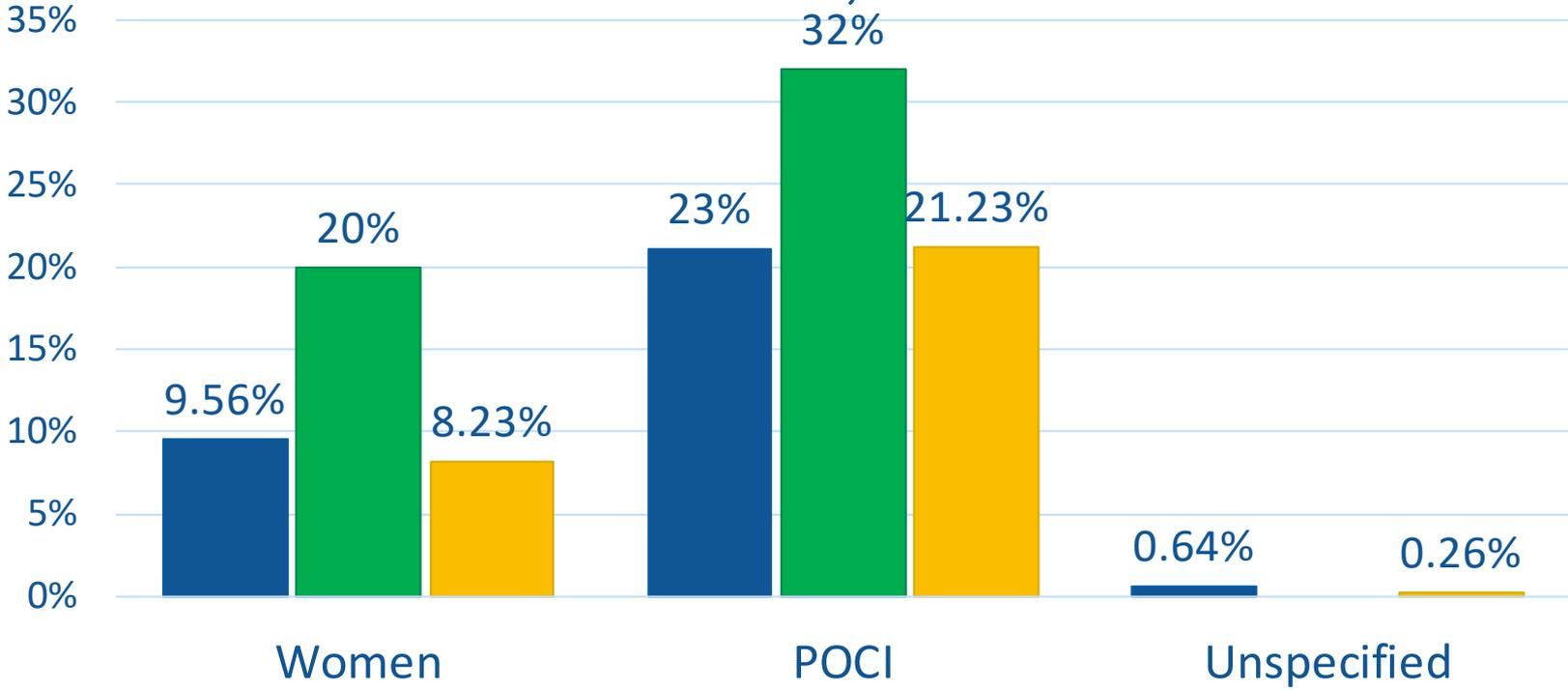
- Contract total: \$817,292,497
- DBE commitments total: \$181,234,616 (22.18%)

Ethnic Group	Women		Men		Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Asian Pacific	\$277,743	0.03%	\$37,503,000	4.59%	\$37,780,743	4.62%
Asian Subcontinent	\$0	0.00%	\$838,001	0.10%	\$838,001	0.10%
Black	\$0	0.00%	\$7,290,199	0.89%	\$7,290,199	0.89%
Hispanic	\$0	0.00%	\$28,426,050	3.48%	\$28,426,050	3.48%
Native American	\$0	0.00%	\$15,105,304	1.85%	\$15,105,304	1.85%
White Women	\$91,794,318	11.23%			\$91,794,318	11.23%
Total					\$181,234,616	22.18%

*Contract values are as of 8/31/20

Civil Workforce Participation Percentage*

- September 2020: 65,839 hrs
- Civil Construction Total: 800,893 hrs

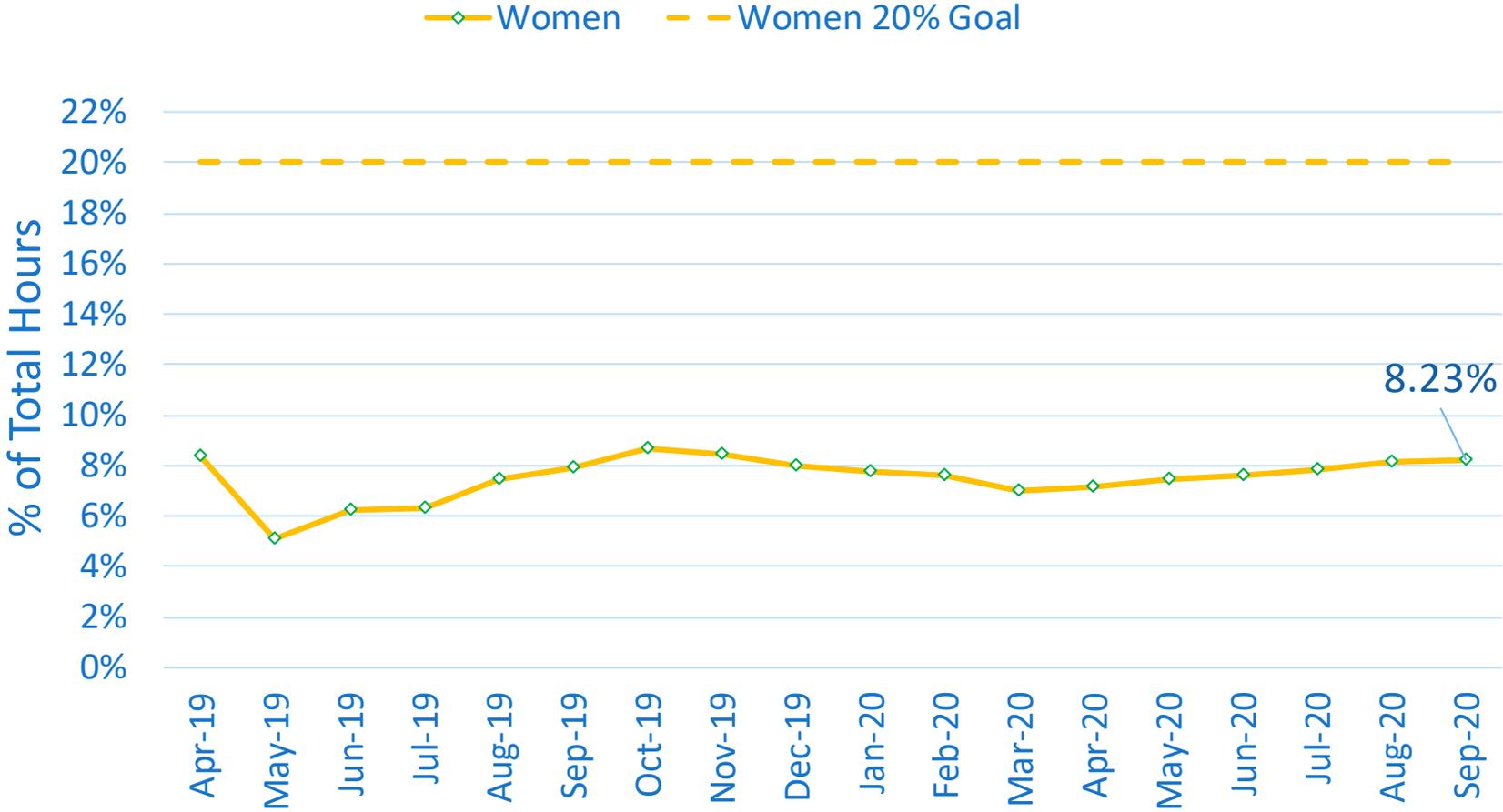


■ September LMJV % ■ Goal % ■ Contract % To Date

*Based on MDHR Workforce Report for September 2020
People of Color/Indigenous People (POCI)

Civil Workforce Participation Cumulative*

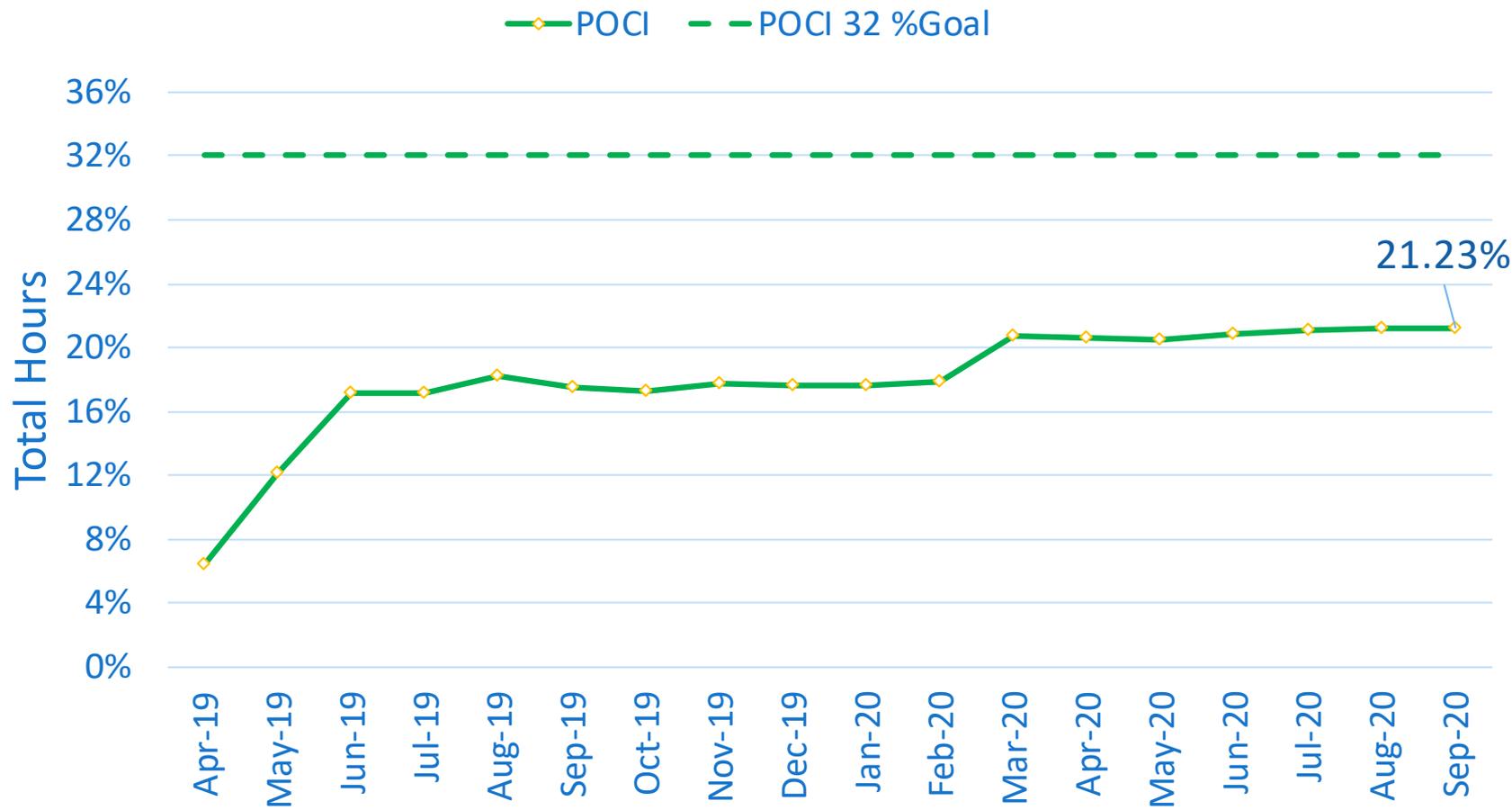
- Total Women hours to date: 65,943 hrs



*Based on MDHR Workforce Reports through September 2020

Civil Workforce Participation Cumulative*

- Total POCI hours to date: 170,021 hrs



*Based on MDHR Workforce Reports through September 2020

LMJV Workforce Good Faith Efforts

- Meet monthly with MDHR and Office of Equal Opportunity
- LMJV dedicated Corporate EEO Officer
 - Christa Seaberg
- LMJV meets with subcontractors monthly
- Anticipate participation to increase
- Committed to meeting goals
- Retention of women and POCI
- LMJV liaisons are available for support

December 1: DBE Check-in Event

- Virtual meeting
- 44 attendees representing 29 DBEs firms
- DBE panel discussion



Construction Outreach and Communications

Sam O'Connell, SWLRT Senior Manager

Construction Communications

- Sign-up for project construction updates at swlrt.org; sent out to your email and/or phone
 - 16,600+ subscribers
- Follow us on:
 - Twitter: @SouthwestLRT (1,300+ followers)
 - Instagram: @southwest_lrt (350+ followers)
 - Facebook: @MetropolitanCouncil
 - Flickr: [flickr.com/photos/metcouncil/albums](https://www.flickr.com/photos/metcouncil/albums)
- 24-hour construction hotline: 612.373.3933
 - Number of calls since May 2019: 685
- Project website: swlrt.org
 - Videos
 - Station renderings

Stay Updated!

Online:

SWLRT.org

Twitter:

@SouthwestLRT

Flickr:

[flickr.com/photos/metcouncil/albums](https://www.flickr.com/photos/metcouncil/albums)

Facebook:

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Instagram:

@southwest_lrt

