Southwest LRT Project Update

December 9, 2020
Today’s Topics

• Project Update
  - 2020 Construction Progress
• DBE and Workforce Update
• Communications & Outreach
Project Update

Jim Alexander, SWLRT Project Director
Receipt of the Full Funding Grant Agreement!
METRO Green Line Extension

- Opening in 2023
- 14.5 miles
- 16 stations
- Will provide single seat trips to downtown Minneapolis, U of M and St. Paul
- Connections to the Airport and Mall of America via the Blue Line
2020 Construction Progress
2020 Construction Highlights

- Under construction:
  - 8 LRT stations out of 16
  - 23 bridges out of 29
  - 5 tunnels out of 8
  - 91 retaining walls out of 127
- 94% of private utilities completed
- 65% of public utilities completed
- Completed all 15 building demolitions
- Systems contractor mobilized
- Franklin OMF modifications begin
SouthWest Station, Eden Prairie
LRT Bridge at Prairie Center Drive, Eden Prairie
LRT Bridge at Valley View Road, Eden Prairie
Golden Triangle Station, Eden Prairie
LRT Tunnel at TH 62, Minnetonka
Opus Station, Minnetonka
LRT Bridge Over Bass Lake Spur, Minnetonka and Hopkins
Shady Oak Station, Hopkins
Downtown Hopkins Station
LRT Bridge Construction at Excelsior Boulevard, Hopkins
Regional Trail and Freight Bridges at Minnehaha Creek, St. Louis Park
Excavation at Kenilworth Tunnel, Minneapolis
Retaining Wall Construction at Royalston Avenue, Minneapolis
LRT Bridge at Royalston Avenue, Minneapolis
Franklin OMF, Minneapolis
Real Estate Acquisition Status

• Total parcels: 191
• Public parcels: 42
  ▪ Acquired Deed / Easement: 42
    – All Public Parcels completed
• Private parcels: 149
  ▪ 71 Parcel acquisitions complete
  ▪ 78 Parcels with Title and Possession, awaiting settlement or Commissioner’s Hearing
  ▪ Extending Temporary Easements
Real Estate Relocation Status

• Total displacees: 177
  ▪ 171 displacees relocation and claims closed out
  ▪ 2 displacees have appealed our final determination of claim eligibility, pending review by Administrative Law Judge
  ▪ 4 displacee claims being finalized
DBE & Workforce Update

Jon Tao, Office of Equal Opportunity
Equity Commitments to the Region

• DBE participation is measured by the dollars paid to disadvantaged small businesses
  ▪ DBE goal for Civil: 16%
  ▪ Through September 2020: 19.9%

• Workforce participation is measured by the hours worked on the project by skilled workers
  ▪ Workforce goals for Civil: 32% POCI; 20% Women
  ▪ Through September 2020: 21.23% POCI; 8.23% Women
# DBE Achievement as of September 30, 2020

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contract Amount</th>
<th>Contractor Billed to Date</th>
<th>DBE Billed to Date</th>
<th>DBE Date %</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV 16% Goal</td>
<td>Civil</td>
<td>$817,292,497</td>
<td>$310,995,602</td>
<td>$62,022,915</td>
<td>19.9%</td>
<td>8/31/20</td>
</tr>
<tr>
<td>APJV 12% Goal</td>
<td>Systems</td>
<td>$194,410,859</td>
<td>$31,472,854</td>
<td>$1,247,720</td>
<td>4.0%</td>
<td>9/30/20</td>
</tr>
<tr>
<td>LS Black 15% Goal</td>
<td>Franklin O&amp;M Exp.</td>
<td>$38,650,000</td>
<td>$4,657,766</td>
<td>$256,206</td>
<td>5.5%</td>
<td>9/30/20</td>
</tr>
<tr>
<td>17% Goal</td>
<td>Closed Contracts</td>
<td>$404,992</td>
<td>$404,992</td>
<td>$74,610</td>
<td>18.4%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contract Amount</th>
<th>Billed to Date</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15% Goal</td>
<td>$1,050,758,348</td>
<td>$347,531,214</td>
<td>$63,601,451</td>
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</table>
Civil Contract DBE Disaggregated*

- Civil DBE commitments total: $181,234,616

*Contract values are as of 9/30/20
Civil Contract DBE Disaggregated*

- Civil DBE commitments total: $181,234,616

*Contract values are as of 9/30/20
Civil Contract DBEs Disaggregated*

- Contract total: $817,292,497
- DBE commitments total: $181,234,616 (22.18%)

<table>
<thead>
<tr>
<th>Ethnic Group</th>
<th>Women</th>
<th>Men</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian Pacific</td>
<td>$277,743</td>
<td>$37,503,000</td>
<td>$37,780,743</td>
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<tr>
<td>Asian Subcontinent</td>
<td>$0</td>
<td>$838,001</td>
<td>$838,001</td>
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<tr>
<td>Black</td>
<td>$0</td>
<td>$7,290,199</td>
<td>$7,290,199</td>
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<tr>
<td>Hispanic</td>
<td>$0</td>
<td>$28,426,050</td>
<td>$28,426,050</td>
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<tr>
<td>Native American</td>
<td>$0</td>
<td>$15,105,304</td>
<td>$15,105,304</td>
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<tr>
<td>White Women</td>
<td>$91,794,318</td>
<td></td>
<td>$91,794,318</td>
</tr>
</tbody>
</table>

*Contract values are as of 8/31/20
Civil Workforce Participation Percentage*

- September 2020: 65,839 hrs
- Civil Construction Total: 800,893 hrs

*Based on MDHR Workforce Report for September 2020

People of Color/Indigenous People (POCI)
Civil Workforce Participation Cumulative*

- Total Women hours to date: 65,943 hrs

*Based on MDHR Workforce Reports through September 2020

Women

Women 20% Goal

8.23%
Civil Workforce Participation Cumulative*

- Total POCI hours to date: 170,021 hrs

*Based on MDHR Workforce Reports through September 2020
LMJV Workforce Good Faith Efforts

• Meet monthly with MDHR and Office of Equal Opportunity
• LMJV dedicated Corporate EEO Officer
  ▪ Christa Seaberg
• LMJV meets with subcontractors monthly
• Anticipate participation to increase
• Committed to meeting goals
• Retention of women and POCI
• LMJV liaisons are available for support
December 1: DBE Check-in Event

- Virtual meeting
- 44 attendees representing 29 DBEs firms
- DBE panel discussion
Construction Outreach and Communications

Sam O’Connell, SWLRT Senior Manager
Construction Communications

• Sign-up for project construction updates at swlrt.org; sent out to your email and/or phone
  ▪ 16,600+ subscribers

• Follow us on:
  ▪ Twitter: @SouthwestLRT (1,300+ followers)
  ▪ Instagram: @southwest_lrt (350+ followers)
  ▪ Facebook: @MetropolitanCouncil
  ▪ Flickr: flickr.com/photos/metcouncil/albums

• 24-hour construction hotline: 612.373.3933
  ▪ Number of calls since May 2019: 685

• Project website: swlrt.org
  ▪ Videos
  ▪ Station renderings
Stay Updated!

Online:
SWLRT.org

Twitter:
@SouthwestLRT

Flickr:
flickr.com/photos/metcouncil/albums

Facebook:
@MetropolitanCouncil

Instagram:
@southwest_lrt