Committee Report

Business Item No. 2021-13

Transportation Committee
For the Metropolitan Council meeting of January 27, 2021

Subject: 2020 Highway Safety Improvement Program (HSIP) Solicitation Funding Decision

Proposed Action
That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to include $33.2 million in federal funding to 26 projects evaluated through the Highway Safety Improvement Program (HSIP) Solicitation in the Draft Transportation Improvement Program (TIP).

Summary of Committee Discussion/Questions
Metropolitan Transportation Services Highway Planning & TAB/TAC Process Manager Steve Peterson presented this item. There were no questions or comments from Council Members.

Motion by Chamblis, seconded by Gonzalez. Motion carried.
Transportation Committee
Meeting date: January 11, 2021
For the Metropolitan Council meeting of January 27, 2021

Subject: 2020 Highway Safety Improvement Program (HSIP) Solicitation Funding Decision
District(s), Member(s): All
Policy/Legal Reference: Transportation Advisory Board (TAB) Action
Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Division/Department: Transportation / Metropolitan Transportation Services

Proposed Action
That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to include $33.2 million in federal funding to 26 projects evaluated through the Highway Safety Improvement Program (HSIP) Solicitation in the Draft Transportation Improvement Program (TIP).

Background
The HSIP is a core federal program designed to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned roads and roads on tribal lanes. HSIP requires a data-driven, strategic approach to improving safety on all public roads.

MnDOT shares these funds with local governments to improve and protect the transportation system. MnDOT conducts the solicitation and the proposed projects are evaluated and recommended by a team of transportation professionals. The projects are primarily for funding in 2024 and 2025 and will be included in the 2022-2025 TIP. The total federal funds available is approximately $33.2 million.

Application scores and rankings are shown in the attachment. Note that one project, P9, Hennepin County’s CSAH 3 safety project scored well enough to be funded through HSIP. However, it is not included in the attached program of projects because it is also shown as funded in the 2020 Regional Solicitation for a higher award amount.

Rationale
The HSIP Solicitation is a key effort for both MnDOT and the TAB. Projects funded through this process focus on reducing fatal and serious injury crashes. The Solicitation is a part of the Metropolitan Council’s federally required continuing, comprehensive, and cooperative transportation planning process for the Twin Cities Metropolitan Area.

Thrive Lens Analysis
This action promotes:
- stewardship by leveraging federal dollars to support local investment
- livability by promoting safety on the region’s transportation network

Funding
These projects are funded with a combination of federal, state, and local funds.

Known Support / Opposition
No known opposition.
| Project # | Submitting Agency | Roadway | Location | Project Description | Original HSIP Amount Requested | 2022 HSIP $ Awarded | 2023 HSIP $ Awarded | 2024 HSIP $ Awarded | 2025 HSIP $ Awarded | Local Match (10%) | TOTAL PROJECT COST | Connection to SHSP (100) | Cost per Exposure (300) | Correctable F and A Crashes (100) | Crash Modification Factor (200) | Part of a Plan (200) | Ped and Bike Safety (100) | TOTAL POINTS (1,000) | Notes |
|-----------|-------------------|---------|----------|---------------------|-------------------------------|------------------------|---------------------|---------------------|---------------------|-------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| P2        | Bloomington       | 5 locations | 98th St to Xerxes Ave, Lyndale Ave at 96th St, Old Shakopee Road at 3rd Ave | Ped safety improvements, refuge island, bump outs, overhead mast arms, RFFEs, LED lighting, ADA upgrades | $331,200 | $331,200 | $36,800 | $368,000 | 100 | 300 | 14 | 171 | 200 | 100 | 885 | P |
| P21       | Washington County | CSAH 15 | from CSAH 12 to 240th Street | Install centerline rumble strips and wet reflective striping | $111,657 | $111,657 | $12,466 | $124,063 | 100 | 300 | 74 | 20 | 200 | 75 | 769 | P |
| P20       | MnDOT            | TH 212 | from TH 62 to TH 5 | Install continuous lighting | $450,000 | $450,000 | $50,000 | $500,000 | 75 | 199 | 34 | 152 | 200 | 50 | 710 | P |
| P3        | Carver County     | County Wide | Multiple locations | Install 56 miles (page 16) of enhanced pavement markings | $765,570 | $765,570 | $87,285 | $872,855 | 100 | 73 | 47 | 193 | 200 | 50 | 663 | P |
| P15       | MnDOT            | TH 13 | from Lynn Ave to Nicollet Ave in Savage | Install cable median barrier | $425,250 | $425,250 | $47,250 | $472,500 | 100 | 275 | 14 | 92 | 150 | 0 | 631 | P |
| P13       | Carver County     | CSAH 40 | between TH 25 and CSAH 52 | Shoulder widening, safety edge, rumble strips, wet reflective ground in pavement markings | $2,000,000 | $2,000,000 | $2,274,600 | $2,472,600 | 75 | 1 | 100 | 145 | 200 | 75 | 596 | P |
| P10       | Hennepin County   | 3 locations | CSAH 18 | Install FYAs, ped ramps, APS, countdown timers | $1,737,000 | $1,737,000 | $193,000 | $1,930,000 | 50 | 189 | 7 | 79 | 200 | 50 | 575 | P |
| P1        | Andover           | CSAH 18 | at Nightingale Street | Construct roundabout | $1,902,600 | $1,902,600 | $2,114,000 | $2,114,000 | 50 | 59 | 0 | 193 | 200 | 50 | 552 | P |
| P11       | Minneapolis      | 26th Street | at Support Ave, 36th St, 38th St. | Ped ramp upgrades, traffic visibility improvements | $1,620,000 | $1,620,000 | $180,000 | $1,800,000 | 50 | 91 | 0 | 163 | 180 | 40 | 524 | P |
| P12       | MnDOT            | TH 3 | at 142nd Street in Rosemount | Construct roundabout | $1,107,000 | $1,107,000 | $123,000 | $1,230,000 | 25 | 122 | 0 | 193 | 150 | 25 | 515 | P |
| P24       | Blaine           | 99th Ave | at Baltimore Street | Construct roundabout | $1,530,000 | $1,530,000 | $170,000 | $1,700,000 | 25 | 58 | 7 | 193 | 200 | 25 | 508 | P |
| P4        | Carver County     | CSAH 10 | at Waco Park | Construct a turbo roundabout | $1,759,895 | $1,759,895 | $195,544 | $1,955,439 | 25 | 53 | 0 | 193 | 200 | 25 | 496 | P |
| P14       | MnDOT            | TH 13 | at Washfulter Ave in Mendota Heights | Construct roundabout | $1,152,000 | $1,152,000 | $128,000 | $1,280,000 | 25 | 89 | 0 | 193 | 150 | 25 | 482 | P |

The projects down to red line are FUNDED.

The projects below are NOT funded:

- P8 Hennepin County | CSAH 19 | at 108th Ave (CR 117) | $2,000,000 | $1,390,000 | $3,390,000 | 50 | 29 | 7 | 200 | 150 | 25 | 461 | P |
- P7 Dakota County | CSAH 54 | at CSAH 68 | $1,395,000 | $1,155,000 | $2,000,000 | 20 | 45 | 14 | 180 | 200 | 0 | 459 | P |
- P16 MnDOT | TH 55 | from Old Rockford Road to General Mills Blvd | $1,070,820 | $1,189,800 | 75 | 121 | 7 | 105 | 150 | 0 | 458 | P |
- P17 MnDOT | TH 65 | from Burner Lake Blvd to 237th Ave | $2,000,000 | $306,062 | $2,306,062 | 75 | 116 | 20 | 92 | 150 | 0 | 453 | P |
- P22 Washington County | CSAH 19 | 88th Street | $2,000,000 | $1,103,000 | $2,103,000 | 25 | 70 | 0 | 180 | 100 | 25 | 400 | P |
- P6 Carver County | TH 25 | at CSAH 20 | Realign intersection to remove skew, widen shoulders, add turn lanes, improve sight lines | $1,073,700 | $1,193,000 | 40 | 29 | 0 | 84 | 200 | 0 | 353 | P |
- P19 MnDOT | TH 212 | from old U.S 13 to east of U.S 13 in Normal Young America | $1,216,329 | $1,351,477 | 75 | 18 | 0 | 92 | 150 | 0 | 335 | P |
- P18 MnDOT | TH 95 | at 392nd (3131 Ave) in North Branch | Construct left turn lane | $1,280,064 | $1,422,293 | 50 | 2 | 14 | 105 | 150 | 0 | 321 | P |
- P23 Washington County | CSAH 19 | at CSAH 10 | Construct roundabout | $2,000,000 | $1,638,000 | $3,638,000 | 25 | 28 | 0 | 193 | 0 | 25 | 271 | P |
- P9 Hennepin County | CSAH 3 | from 22nd Ave to Snelling Ave | Widen sidewalks, crossing improvements, signal upgrades, ADA, lane configuration | $2,000,000 | $3,659,000 | $5,659,000 | 50 | 39 | 27 | 132 | 200 | 50 | 498 | P |

This project was withdrawn by applicant, due to receiving federal funding from another source.
<table>
<thead>
<tr>
<th>Project #</th>
<th>Submitting Agency</th>
<th>Roadway</th>
<th>Location</th>
<th>Project Description</th>
<th>Original HSIP Amount Requested</th>
<th>2022 HSIP $ Awarded</th>
<th>2023 HSIP $ Awarded</th>
<th>2024 HSIP $ Awarded</th>
<th>2025 HSIP $ Awarded</th>
<th>Local Match (10%)</th>
<th>TOTAL PROJECT COST</th>
<th>B/C Points (600)</th>
<th>E/C Points (600)</th>
<th>R &amp; A Crashes Points (100)</th>
<th>Red and Blue Safety Points (100)</th>
<th>TOTAL POINTS (1,000)</th>
<th>Requested Project</th>
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<td>R12</td>
<td>Fridley</td>
<td>TH 47</td>
<td>University Ave</td>
<td>from 53rd Ave to 85th Ave</td>
<td>Enhanced lighting at crossings, lighting at bus stop, concrete sidewalk at bus stop NE corner at Osborne Rd</td>
<td>$1,947,240</td>
<td>$1,947,240</td>
<td>$2,163,360</td>
<td>$2,163,360</td>
<td>600</td>
<td>200</td>
<td>100</td>
<td>63</td>
<td>963</td>
<td>R12</td>
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<tr>
<td>R20</td>
<td>Ramsey County</td>
<td>University Ave</td>
<td>at Simpson St, at Albert St, at Syndicate St, at Arundel St</td>
<td>Install RRFB’s, APS, reconstruct ped ramps</td>
<td>$504,000</td>
<td>$504,000</td>
<td>$56,000</td>
<td>$56,000</td>
<td>184</td>
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<td>R13</td>
<td>Hennepin County</td>
<td>CSAH 52</td>
<td>(Hennepin Ave)</td>
<td>from 10th Ave to 11th Ave (over I-35W)</td>
<td>Modifying intersections, reduce conflicting vehicle and pedestrian speeds, traffic signal mods, ADA upgrades</td>
<td>$1,368,000</td>
<td>$1,368,000</td>
<td>$152,000</td>
<td>$1,520,000</td>
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<td>83</td>
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<td>R12</td>
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<tr>
<td>R15</td>
<td>Minneapolis</td>
<td>Lake St at 28th Ave</td>
<td>Franklin Ave between 13th and 14th Ave</td>
<td>Construct roundabout</td>
<td>$1,260,000</td>
<td>$1,260,000</td>
<td>$140,000</td>
<td>$1,400,000</td>
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<td>16</td>
<td>90</td>
<td>588</td>
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<td>R16</td>
<td>Minneapolis</td>
<td>LaSalle Ave at Nicollet Ave</td>
<td>at Grant St, at 15th St, at Groveland Ave</td>
<td>Install roundabout</td>
<td>$1,170,000</td>
<td>$1,170,000</td>
<td>$130,000</td>
<td>$1,300,000</td>
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<td>16</td>
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<td>R23</td>
<td>Scott County</td>
<td>CSAH 78</td>
<td>at CSAH / CR 69</td>
<td>Construct roundabout</td>
<td>$1,595,000</td>
<td>$1,595,000</td>
<td>$177,300</td>
<td>$1,773,300</td>
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<td>R17</td>
<td>Minneapolis</td>
<td>Lyndale Ave</td>
<td>at 18th Ave, 24th Ave, 29th Ave, 36th Ave</td>
<td>Construct roundabout</td>
<td>$1,260,000</td>
<td>$1,260,000</td>
<td>$140,000</td>
<td>$1,400,000</td>
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<td>7</td>
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<td>R11</td>
<td>Dakota County</td>
<td>CR 6</td>
<td>(Thompson Ave)</td>
<td>at CSAH 73 (Oakdale Ave)</td>
<td>Construct roundabout</td>
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<td>$1,395,000</td>
<td>$155,000</td>
<td>$1,550,000</td>
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<td>87</td>
<td>480</td>
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<td>R6</td>
<td>Anoka County</td>
<td>CSAH 22</td>
<td>(Viking Blvd)</td>
<td>at CSAH 7 (Rum River Road)</td>
<td>Construct roundabout</td>
<td>$1,350,000</td>
<td>$1,350,000</td>
<td>$150,000</td>
<td>$1,500,000</td>
<td>245</td>
<td>7</td>
<td>80</td>
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<td>R6</td>
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<tr>
<td>R14</td>
<td>Minneapolis</td>
<td>Broad St</td>
<td>at Washington St, Monroe St, Filmore St, Buchanan St</td>
<td>Install continuous lighting</td>
<td>$720,000</td>
<td>$720,000</td>
<td>$80,000</td>
<td>$800,000</td>
<td>229</td>
<td>136</td>
<td>7</td>
<td>33</td>
<td>405</td>
<td>R14</td>
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<tr>
<td>R18</td>
<td>MnDOT</td>
<td>I-35W</td>
<td>from TH 13 to I-35E</td>
<td>Install continuous lighting</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>$213,600</td>
<td>$2,213,600</td>
<td>152</td>
<td>13</td>
<td>97</td>
<td>394</td>
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<td>R21</td>
<td>Ramsey County</td>
<td>Dale St</td>
<td>from Como Ave to North TH 36 ramps</td>
<td>Construct 4 lane to 3 lane conversion</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>$213,600</td>
<td>$2,213,600</td>
<td>152</td>
<td>13</td>
<td>97</td>
<td>394</td>
<td>R21</td>
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<td>R26</td>
<td>Woodbury</td>
<td>Lake Road</td>
<td>from Woodbine Drive to Pioneer Drive</td>
<td>Reconstruct from 4 lane to 3 lane conversion</td>
<td>$1,620,000</td>
<td>$1,620,000</td>
<td>$180,000</td>
<td>$1,800,000</td>
<td>141</td>
<td>14</td>
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<td>391</td>
<td>R26</td>
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<td>R19</td>
<td>MnDOT</td>
<td>I-494</td>
<td>from Minnesota River to TH 3</td>
<td>Install continuous lighting</td>
<td>$1,710,000</td>
<td>$1,710,000</td>
<td>$190,000</td>
<td>$1,900,000</td>
<td>163</td>
<td>14</td>
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<td>356</td>
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<td>R8</td>
<td>Anoka County</td>
<td>CSAH 34</td>
<td>(Birch Street)</td>
<td>at CSAH 54 (20th Ave)</td>
<td>Construct roundabout</td>
<td>$1,170,000</td>
<td>$1,170,000</td>
<td>$130,000</td>
<td>$1,300,000</td>
<td>110</td>
<td>4</td>
<td>80</td>
<td>346</td>
<td>R8</td>
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<td>R9</td>
<td>Anoka County</td>
<td>CSAH 52</td>
<td>(Redwood Road)</td>
<td>at Cloud Drive</td>
<td>Construct Traffic Signal, widen side street approaches to develop two lanes of approach</td>
<td>$540,000</td>
<td>$540,000</td>
<td>$60,000</td>
<td>$660,000</td>
<td>128</td>
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<td>77</td>
<td>338</td>
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<td>R24</td>
<td>Shakopee</td>
<td>Marytown Road</td>
<td>from Vierling Drive to CSAH 16 (17th Ave)</td>
<td>Install roundabout</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>$213,600</td>
<td>$2,213,600</td>
<td>152</td>
<td>7</td>
<td>97</td>
<td>298</td>
<td>R1</td>
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<td>R22</td>
<td>Anoka County</td>
<td>CSAH 6</td>
<td>(Wahner Road)</td>
<td>from TH 65 to CSAH 35</td>
<td>Construct 4 to 3 lane conversion with mini roundabout at CSAH 35 (Old Central Ave)</td>
<td>$954,000</td>
<td>$954,000</td>
<td>$106,000</td>
<td>$1,060,000</td>
<td>136</td>
<td>0</td>
<td>97</td>
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<td>R4</td>
<td>Anoka County</td>
<td>CSAH 22</td>
<td>(Viking Blvd)</td>
<td>at CR 66 (Cleary Road)</td>
<td>Construct roundabout</td>
<td>$1,440,000</td>
<td>$1,440,000</td>
<td>$160,000</td>
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<td>144</td>
<td>4</td>
<td>80</td>
<td>300</td>
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<td>R1</td>
<td>Anoka County</td>
<td>CSAH 6</td>
<td>(Mississippi St)</td>
<td>from TH 47 to TH 65</td>
<td>Install roundabout</td>
<td>$1,922,400</td>
<td>$1,922,400</td>
<td>$213,600</td>
<td>$2,136,000</td>
<td>144</td>
<td>4</td>
<td>97</td>
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<td>R25</td>
<td>Woodbury</td>
<td>Lake Rd</td>
<td>from Blue Ridge Drive to Clear Lake</td>
<td>Install roundabout</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>$213,600</td>
<td>$2,213,600</td>
<td>152</td>
<td>7</td>
<td>97</td>
<td>298</td>
<td>R1</td>
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<td>R7</td>
<td>Anoka County</td>
<td>CSAH 34</td>
<td>(Birch Street)</td>
<td>at CSAH 21 (Centerville Road)</td>
<td>Construct roundabout</td>
<td>$1,440,000</td>
<td>$1,440,000</td>
<td>$160,000</td>
<td>$1,600,000</td>
<td>144</td>
<td>4</td>
<td>80</td>
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<td>R7</td>
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<td>R3</td>
<td>Anoka County</td>
<td>CSAH 22</td>
<td>(Lake George Blvd)</td>
<td>at 22nd Ave</td>
<td>Construct roundabout</td>
<td>$1,350,000</td>
<td>$1,350,000</td>
<td>$150,000</td>
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<td>Anoka County</td>
<td>CSAH 22</td>
<td>(Viking Blvd)</td>
<td>at CSAH 5 (Nawthen Blvd)</td>
<td>Construct roundabout</td>
<td>$1,440,000</td>
<td>$1,440,000</td>
<td>$160,000</td>
<td>$1,600,000</td>
<td>144</td>
<td>4</td>
<td>80</td>
<td>257</td>
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<td>R22</td>
<td>St. Paul</td>
<td>4 locations</td>
<td>Cretin / St. Clair, Cretin / Randolph, 7th 9th / Forest, Hamline / Thomas</td>
<td>Replace signals, full mast arms, ADA, red light confirmation, pedestrian countdown timers, pedestrian ramp improvements</td>
<td>$1,296,000</td>
<td>$1,296,000</td>
<td>$144,000</td>
<td>$1,440,000</td>
<td>112</td>
<td>0</td>
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<td>250</td>
<td>R22</td>
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The projects down to red line are FUNDED:

The projects below are NOT FUNDED:
Locations of MnDOT Metro District 2020
Highway Safety Improvement Program (HSIP) Applications by Funding Status

- **Funded**
  - P1. Nightingale St NW & Crosstown Blvd NW Intersection
  - P2. Bloomingtin Pedestrian Crossing Safety
  - P3. Carver County Enhanced Pavement Marking Safety
  - P4. Highway 10/Waconia Parkway Intersection
  - P5. Carver County Rd 40 Safety Improvements
  - P11. 26th St & 28th St Signal & Pedestrian Safety
  - P12. Highway 3 & 142nd St W Roundabout
  - P13. U.S. Highway 8 at Hazel Ave & 250th St
  - P14. Highway 13 & Wachtler Ave Roundabout
  - P15. 26th St & 28th St Signal & Pedestrian Safety
  - P16. Lyndale Ave N Signal & Pedestrian Safety
  - P17. Hwy 65 Cable Median Barrier, Bunker Lk Blvd to 237th
  - P18. Highway 95 at 392 St Left Turn Lane
  - P19. 10th St & Keats Ave Roundabout
  - P20. Keats Ave & 80th St S Roundabout
  - P21. Dale St from Como Ave to TH 36 Road Diet
  - P22. Keats Ave & 80th St S Roundabout
  - P23. 10th St & Keats Ave Roundabout
  - P24. 99th Ave & Baltimore St Roundabout
  - R3. Lake George Blvd & 221st Ave NW Roundabout
  - R4. Viking Blvd NW & Cleary Rd Roundabout
  - R5. Viking Blvd NW & Nowthen Blvd NW Roundabout
  - R6. Viking Blvd NW & Rum River Blvd Roundabout
  - R7. Birch St & Centerville Rd Roundabout
  - R8. Birch St & 20th Ave Roundabout
  - R9. Radisson Rd & Cloud Dr NE Traffic Signal
  - R10. Nicollet Ave & Golden Valley Rd Flashing Yellow Arrows
  - R11. 26th St & 28th St Signal & Pedestrian Safety
  - R12. University Ave Corridor Safety, 53rd Ave to 85th Ave
  - R13. Hennepin Ave at 10th & 11th Aves SE Intersections
  - R14. Broadway St NE Signal & Pedestrian Safety
  - R15. City/County Pedestrian Crossing Study Improvements
  - R16. Laislette Ave & Nicollet Ave Signal & Pedestrian Safety
  - R17. Lyndale Ave N Signal & Pedestrian Safety
  - R18. I-35W Continuous Lighting
  - R19. Highway 95 at 392 St Left Turn Lane
  - R20. University Ave W Pedestrian Safety
  - R21. Dale St from Como Ave to TH 36 Road Diet
  - R22. Lake Rd from Woodlane Dr to Pioneer Dr Road Diet
  - R23. 10th St & Keats Ave Roundabout
  - R24. Lake Rd from Blue Ridge Dr to Cherry Ln Road Diet

- **Not Funded**
  - P8. Hennepin County Rd 19 & 109th Ave Intersection
  - P9. Hi/Lake Interchange Safety Improvements
  - P10. Nicollet Ave & Golden Valley Rd Flashing Yellow Arrows
  - P11. 26th St & 28th St Signal & Pedestrian Safety
  - P12. Highway 3 & 142nd St W Roundabout
  - P13. U.S. Highway 8 at Hazel Ave & 250th St
  - P14. Highway 13 & Wachtler Ave Roundabout
  - P15. 26th St & 28th St Signal & Pedestrian Safety
  - P16. Lyndale Ave N Signal & Pedestrian Safety
  - P17. Hwy 65 Cable Median Barrier, Bunker Lk Blvd to 237th
  - P18. Highway 95 at 392 St Left Turn Lane
  - P19. 10th St & Keats Ave Roundabout
  - P20. Keats Ave & 80th St S Roundabout
  - P21. Dale St from Como Ave to TH 36 Road Diet
  - P22. Keats Ave & 80th St S Roundabout
  - P23. 10th St & Keats Ave Roundabout
  - P24. 99th Ave & Baltimore St Roundabout
  - R1. Mississippi St Road Diet, Highway 47 to Highway 65
  - R2. Mississippi St Road Diet, Highway 65 to Old Central Ave

12/3/2020