Committee Report

Business Item No. 2022-8 SW

Transportation Committee

For the Metropolitan Council meeting of January 12, 2022

Subject: 2022-2025 TIP Amendment: Woodbury Lake Road Safety Project

Proposed Action

That the Metropolitan Council adopt an amendment to the 2022-2025 TIP to extend the length of Woodbury's Lake Road 4-lane-to-3-lane conversion and add mill and overlay, signals, and ADA improvements.

Summary of Committee Discussion/Questions

Motion by Cummings, seconded by Fredson. Motion carried, consent to Council.



Transportation Committee

Meeting date: January 10, 2022

For the Metropolitan Council meeting of January 12, 2022

Subject: 2022-2025 TIP Amendment: Woodbury Lake Road Safety Project

District(s), Member(s): 12 – Gonzalez **Policy/Legal Reference:** TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)

Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)

Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2022-2025 TIP to extend the length of Woodbury's Lake Road 4-lane-to-3-lane conversion and add mill and overlay, signals, and ADA improvements.

Background

This request is to expand the project footprint, increase the project cost, and add nearby locally funded mill and overlay, signals, and ADA improvements to the contract. The purpose of adding this local work to the project is to create efficiency in letting the projects together.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes *stewardship* by combining the work of two projects, thereby enhancing efficiency.

Funding

The project is fully funded with federal and local funds.

Small Business Inclusion

This project includes federal funding. Therefore, Disadvantaged Business Enterprise (DBE) requirements will apply

Known Support / Opposition

This proposed action was reviewed and recommended by the Transportation Advisory Board. No known opposition.



Please amend the 2022-2025 Transportation Improvement Program (TIP) to include this adjust this project in program year 2022. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

	State Fiscal	ATP/	Route	Project		
Seq#	Year	Dist	System	Number	Agency	Description
1482	2022	М	MSAS 108	192-108-	Woodbury	**AC**PRS**: Lake Rd, Woodlane
				028		Dr <u>Courtly Rd.</u> to Pioneer Dr in
						Woodbury - Convert 4-lane
						section to 3-lane section, mill and
						overlay, signal, ADA (AC project,
						payback in FY24)

Miles	Prog	Type of Work	Prop Funds	Total \$	AC\$	Other \$
1.8	SH	Pavement Markings	HSIP	1,944,000	1,620,000	324,000-
<u>2.5</u>				<u>2,100,000</u>		<u>480,000</u>

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to revise the termini and project cost due to an Administrative Scope Change to add an adjacent locally funded mill and overlay project to the contract.

- 2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other X

No additional federal funds are being added to the project, therefore fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area)

^{*} The project is coded A-30; Regionally significant but is exempt from air quality review, as additional work does not create new, or impact existing, regionally significant project elements.