

# Committee Report

Transportation Committee



**Committee Meeting Date:** October 24, 2022

**For the Metropolitan Council:** Nov. 9, 2022

## Business Item: 2022-272

Small Bus Procurement Contract 22P373, Contract 22P372

### Proposed Action

That the Metropolitan Council authorize the Regional Administrator to execute Contract 22P373 with North Central Bus Sales for up to 63 replacement buses and 12 expansion buses in an amount not to exceed \$9,365,194; and Contract 22P372 with Høglund Bus for up to 26 replacement buses in an amount not to exceed \$3,522,206, for a total procurement value not to exceed \$12,887,400.

### Summary of Transportation Committee Discussion/Questions

Metropolitan Transportation Services Fleet Services Manager Paul Colton presented this item. Council Member Sterner asked what propulsion system would be used on these buses. Colton responded that they are all gasoline engine propulsion.

Motion by Cummings, seconded by Pacheco. Motion carried, Consent to Council



# Business Item

Transportation Committee



Committee Meeting Date: October 24, 2022

For the Metropolitan Council: November 9, 2022

## Business Item: 2022-272

Small Bus Procurement Contract 22P373, Contract 22P372

|                                  |   |
|----------------------------------|---|
| <b>District(s), Member(s):</b>   | All   |
| <b>Policy/Legal Reference:</b>   | FM 14-2 Expenditures for Procurement of Goods, Services, and Real Estate Policy; Minn. Statute § 471.345  |
| <b>Staff Prepared/Presented:</b> | Charles Carlson, Executive Director MTS (651) 602-1761<br>Gerri Sutton, Director, MTS Contracted Services (651) 602-1672<br>Paul Colton, Fleet Manager MTS Contracted Services (651) 602-1668 |
| <b>Division/Department:</b>      | Transportation / Metropolitan Transportation Services (MTS)   |

### Proposed Action

That the Metropolitan Council authorize the Regional Administrator to execute Contract 22P373 with North Central Bus Sales for up to 63 replacement buses and 12 expansion buses in an amount not to exceed \$9,365,194; and Contract 22P372 with Heglund Bus for up to 26 replacement buses in an amount not to exceed \$3,522,206, for a total procurement value not to exceed \$12,887,400.

### Background

This procurement of 89 replacement buses and 12 expansion buses aligns with the bus replacement schedule and Capital Improvement Plan (CIP). Purchase of these small buses will allow MTS to continue maintaining a state of good repair for its fleet. The buses that are scheduled for replacement will have exceeded their useful life in 2022 and 2023. The following programs will receive small buses as part of this procurement:

- 5 Replacement buses – Maple Grove – Projects 36217 and 36242
- 2 Replacement buses – SWT – Project 36243
- 58 Replacement buses – Metro Mobility - Projects 36213 and 36240
- 12 Expansion buses – Metro Mobility - Project 36202
- 10 Replacement buses – Transit Link - 36182
- 14 Replacement buses – MTS Fixed Route - 36241

### Rationale

The State of Minnesota released Contract B-347 (5) which is a multi-vendor cooperative agreement for purchasing small buses. The Council has statutory authority under Minnesota Statutes Section §471.345 to utilize such cooperative service agreements. The execution of a goods contract more than \$500,000 requires Council approval.

### **Thrive Lens Analysis**

This purchase supports safe and reliable transit infrastructure now and into the future for transit passengers throughout the region (sustainability) and enhances the quality of life in the region by allowing for transportation options at the community and regional level (livability).

### **Funding**

Funding for these vehicles will come from 5307 federal formula funds and Regional Transit Capital. These bus projects are approved in the current Capital Improvement Plan.

### **Small Business Inclusion**

The Office of Equity and Equal Opportunity (OEEO) thoroughly reviewed this procurement for Disadvantaged Business Enterprise (DBE) opportunities in accordance with federal and state laws and regulations as well as contract specifications. Upon conclusion of OEEO's research and analysis, no DBE goal was set.

