Transportation Committee

For the Metropolitan Council meeting of March 9, 2022

Subject: 2022-2025 TIP Amendment: North Creek Greenway Program Year Extension, Cost Increase, and technical Corrections

Proposed Action

That the Metropolitan Council adopt an amendment to the 2022-2025 Transportation Improvement Program (TIP) to change the year, increase the cost, and make technical corrections to the description of Dakota County's North Creek Greenway project in Lakeville and Farmington.

Summary of Committee Discussion/Questions

Motion by Fredson, seconded by Cummings. Motion carried, **consent** to Council.



Transportation Committee

Meeting date: February 28, 2022

For the Metropolitan Council meeting of March 9, 2022

Subject: 2022-2025 TIP Amendment: North Creek Greenway Program Year Extension, Cost Increase, and technical Corrections

District(s), Member(s): 16 - Wulff

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508) Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819) Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2022-2025 Transportation Improvements Program (TIP) to change the year, increase the cost, and make technical corrections to the description of Dakota County's North Creek Greenway project in Lakeville and Farmington.

Background

This requested action involves a Regional Solicitation project to construct and improve a 2.1-mile multiuse trail. Dakota County is requesting an extension of the program year, as site work is more extensive than expected. Along with this change, the request includes a cost increase and technical corrections.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes *livability* by enabling construction of a trail that can be used for recreation and transportation.

Funding

The project is fully funded with federal and local funds.

Small Business Inclusion

This project includes federal funding. Therefore, Disadvantaged Business Enterprise (DBE) requirements will apply.



Please amend the 2022-2025 Transportation Improvement Program (TIP) to move this project from program year 2022 to program year 2023. This project is being submitted with the following information:

Seq #	State Fiscal Year	ATP/ Dist	Route System	Project Number	Agency	Description	Miles
1439	2022 2023	M	Local Street	019-090- 023	Dakota County	North Creek Greenway from 173rd St in Lakeville to 180th <u>189th</u> St in Farmington- Construct multi-purpose trail and <u>two ped</u> bridge <u>s</u>	2.1

PROJECT IDENTIFICATION:

Prog	Type of Work	Prop funds	TOTAL \$	FHWA \$	OTHER \$
BT	New Trail	STBGP-TAP	\$ 1,500,000	\$480,000	\$1,020,000
			<u>\$2,300,000</u>		<u>\$1,820,000</u>

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to move the project to 2023, increase project cost, and adjust project termini/description to match original funding application.

- 2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other

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No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area

*Exempt Project Category AQ-2. Bicycle and pedestrian facilities per Section 93.126 of the Conformity Rules