

Committee Report

Transportation Committee



Committee Meeting Date: May 23, 2022

For the Metropolitan Council: May 25, 2022

Business Item: 2022-122 SW

2022-25 TIP Amendment: 2022-2025 TIP Amendment: I-394 Ramp Intersection Project

Proposed Action

That the Metropolitan Council adopt an amendment to the 2022-2025 Transportation Improvement Program (TIP) to add an additional work location to, and increase the cost of, MnDOT's I-394 ramp intersection project.

Summary of Transportation Committee Discussion/Questions

Motion by Sterner, seconded by Chamblis. Motion carried, consent to Council.



Business Item

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2022-2025 TIP Amendment: I-394 Ramp Intersection Project

District(s), Member(s): 7 – Lilligren

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2022-2025 Transportation Improvement Program (TIP) to add an additional work location to, and increase the cost of, MnDOT's I-394 ramp intersection project.

Background

MnDOT is adding a second work location to its I394 ramp intersection modification project. This includes a \$169,000 cost increase. This is a 2023 project being changed to match the draft 2023-2026 TIP.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes *livability* by adding ADA improvements to an additional site.

Funding

The project is fully funded with federal, state, and local funds.

Please amend the 2022-2025 Transportation Improvement Program (TIP) to change this project in program year 2023. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Project Number	2789-165	2789-165S
Seq #	1664	1665
State Fiscal Year	2023	2023
ATP / Dist	M	M
Route System	I394	I394
Agency	MnDOT	MnDOT
Description	I394, on I394 ramps, and on Washington Ave <u>and 3rd Ave</u> in Mpls – Intersection Modification and install left turn land, ADA improvements, drainage (Associate to 2789-165S)	I394, on I394 ramps, and on Washington Ave <u>and 3rd Ave</u> in Mpls – Intersection Modification and install left turn land, ADA improvements, drainage (Associate to 2789-165)
Miles	0.5	0.5
Prog	SC	SC
Type of Work	Ped Ramps (ADA Improvements)	Turn Lanes
Prop Funds	NHPP	HSIP
Total \$	\$198,000 <u>\$192,000</u>	\$1,120,000 <u>\$1,295,000</u>
FHWA \$	\$178,200 <u>\$172,800</u>	\$774,900 <u>\$938,700</u>
State \$	\$19,800 <u>\$19,200</u>	\$86,100 <u>\$104,300</u>
Other \$	NA	259,000 <u>\$252,000</u>

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment to add a second work location and total project cost increase.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other X

Cost increase of \$169,000. Because this is a 2023 project, it will be included in the draft 2023-2026 TIP. Metro District will align its program to meet MnDOT’s 2023-2026 STIP funding guidance. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis *
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category E-1—Intersection channelization projects per Section 93.126 of the Conformity Rules.