Business Item

Transportation Committee



Committee Meeting Date: August 22, 2022

For the Metropolitan Council: August 24, 2022

Business Item: 2022-222 SW

2022-2025 TIP Amendment: Electric Bus Purchase

District(s), Member(s): All

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508) Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819) Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2022-2025 Transportation Improvement Program (TIP) to add the purchase of eight electric buses for Metro Transit.

Background

Metro Transit was awarded discretionary funds in federal fiscal year 2021 Low- or No- Emissions Vehicle Program and intends to use the funds on the purchase of eight 40-foot Proterra ZX5 Max electric buses, workforce training, and project management and technical assistance. The expenditure of the funding needs to be reflected in the TIP.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state local funds are sufficient to fully fund the projects. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the projects are exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes *livability* by adding low-emissions busses to the region's fleet.

Funding

The project is fully funded with federal and local funds.

Please amend the 2022-2025 Transportation Improvement Program (TIP) to include this project in program year 2023. This project is being submitted with the following information:

State Fiscal Year	ATP/ Dist	Route System	Project Number (S.P. #)	Agency	Description	Miles
2023	Μ	BB	TBD	Met	SECT 5339: Twin Cities Met	0.0
				Council- MT	Council MT- Low/No Emissions	
					Grant – Proterra Electric Bus	
					Purchases	

PROJECT IDENTIFICATION:

Prog	Type of Work	Prop Funds	Total \$	FTA \$	Other
TR	Transit	5339	5,238,548	4,190,838	1,047,710

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed because Metro Transit was awarded discretionary funds in the federal fiscal year 2021 Low or no Emissions grant program. This award is for the procurement of eight forty-foot Proterrra ZX5 Max electric buses (to be delivered in 2023, workforce training, and CTE's project management and technical assistance. The source of these funds is federal fiscal year 2021 Section 5339 Low or No Emission competitive funds.

- 2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money X
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other X

The funding for this project is FTA 5339; it is new discretionary funding.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis*
- N/A (not in a nonattainment or maintenance area

*Exempt project category T-10. Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions.