Metropolitan Council

Business Item

Transportation Committee



Committee Meeting Date: January 23, 2023 For the Metropolitan Council: January 25, 2023

Business Item: 2023-23 SW

2023-2026 TIP Amendment: Washington County Central Greenway Trailhead

District(s), Member(s): 12 – Gonzalez Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)

Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)

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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to add preliminary engineering for (2023), and construction of (2024), Washington County's Central Greenway Regional Trail trailhead.

Background

Washington County was awarded federal funds from the Consolidated Appropriations Act of 2022 for engineering and completion of its Central Greenway Regional Trail Trailhead. Because preliminary engineering (2023) and construction (2024) are planned for two separate years, the request is shown as two project lines.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by enabling spending of recently-awarded short-term federal funding.

Funding

The projects are fully funded with federal and local funds.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to include this project in program years 2023 and 2024. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Project	Seq#	State Fiscal Year	ATP/Dist	Route System	Project Number (S.P. #)	Agency	Description
1	TBD	2023	М	Local	082-090-009	Washington County	Central Greenway Regional Trail Trailhead; preliminary engineering
2	TBD	2024	M	Local	082-090-010	Washington County	Central Greenway Regional Trail Trailhead; trailhead amenities, pavement rehab, parking lot, restroom facilities, landscaping and lighting

Project	Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	Other \$
1	0.0	RT	PE	DEMO	240,000	160,000	80,000
2	0.0	RT	Recreational Trails	DEMO	1,340,000	840,000	500,000

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to add a project awarded federal funds from the Consolidated Appropriations Act, 2022, under DEMO ID MN 275.

- 2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money X
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other

DEMO funds are in addition to federally funded targets. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Central Greenway Regional Trail TIP Amendment

Proposed Project



