

Business Item

Transportation Committee



Committee Meeting Date: April 24, 2023

For the Metropolitan Council: April 26, 2023

Business Item: 2023-94 SW

2023-2026 TIP Amendment: Three New Projects

District(s), Member(s): 2 – Chamblis; 6 – Pacheco; 7 – Lilligren; 8 – Osman; 16 – Wulff

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to add three projects.

Background

The following project amendments are proposed for addition to the 2023- 2026 TIP:

1. Dakota County requests addition of preliminary engineering for the I-35/CSAH 50 Interchange. The county was awarded Congressional Directed Spending in 2023 for this project (Pages 2-3).
2. Hennepin County requests its complete streets projects on CSAH 3 (Lake Street) be added. Individual project lines in this request are funded through multiple federal funding sources (Pages 4-6).
3. Metro Transit requests that its Blue Line Extension New Start Full Funding Grant Agreement (FFGA) project be added. Funding is being moved from 2026. The project is funded with FTA section 5309 (capital improvement) funds (Pages 7-8).

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by taking advantage of federal funding.

Funding

The projects are fully funded with federal, state, and local funds.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to include this project in program year 2024. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP/Dist	Route System	Project Number	Agency	DESCRIPTION	Miles
TBD	2024	M	CSAH 50	019-650-021	Dakota County	**MNXXX**I-35/CSAH 50 (Kenwood Trail) Interchange in Lakeville – Preliminary engineering	0.0

Prog	Type of Work	Prop Funds	Total \$	FHWA \$	Other \$
PL	Engineering	Demo	6,300,000	5,040,000	1,260,000

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to add this project to the TIP. The County was awarded Congressional Directed Spending in 2023 for this project.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

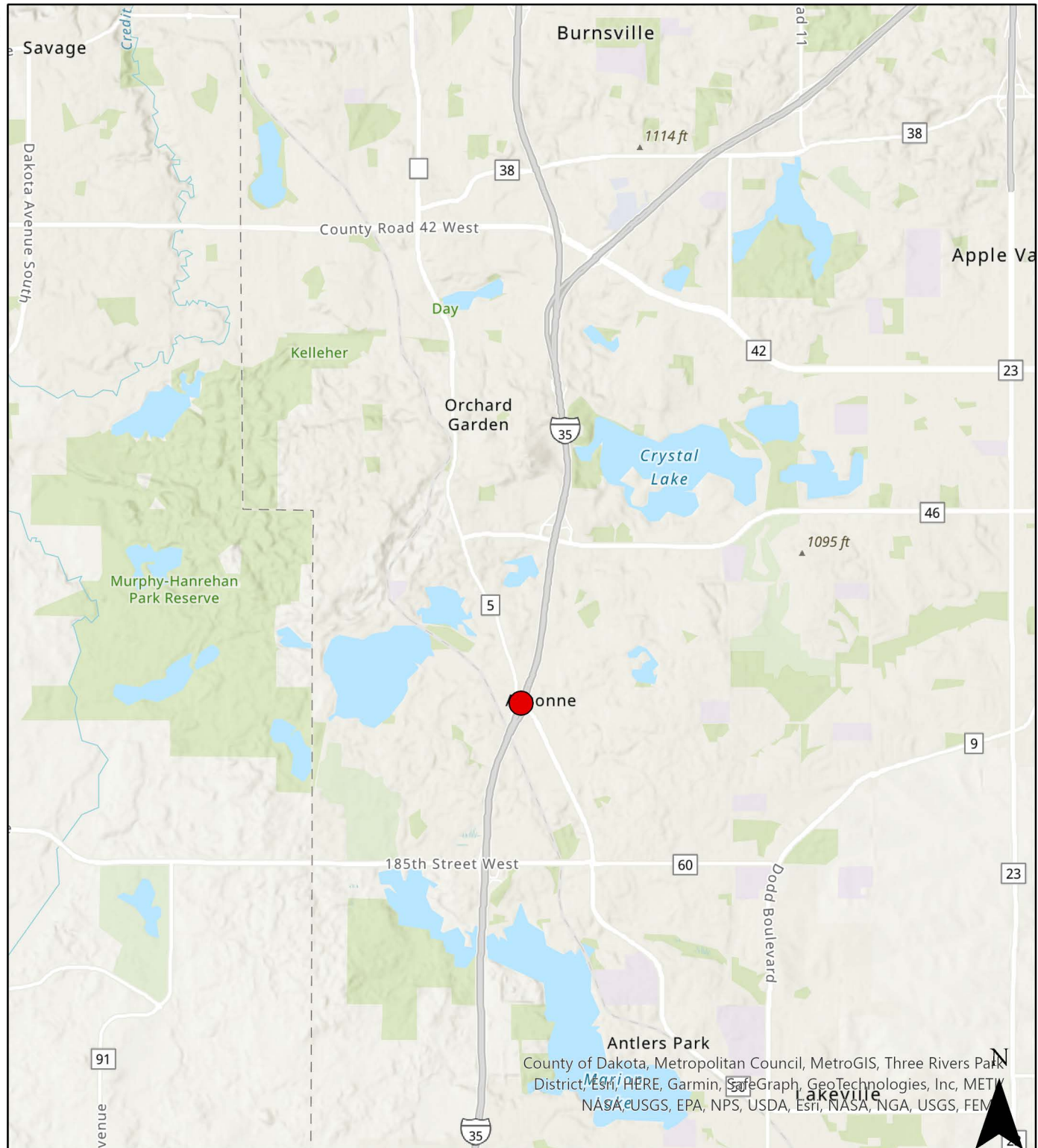
Congressional Directed Spending Funds are in addition to federally funded targets, therefore fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

I35/CSAH 50(Kenwood Trail) Interchange Improvement Tip Amendment

 Proposed Amendment



County of Dakota, Metropolitan Council, MetroGIS, Three Rivers Park District, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METV, NASA, USGS, EPA, NPS, USDA, Esri, NASA, NGA, USGS, FEMA

Please amend the 2023-2026 Transportation Improvement Program (TIP) to add these projects to program year 2024 and 2025. The projects are being submitted with the following information:

PROJECT 1-4 IDENTIFICATION:

Seq #	TBD/New	TBD/New	TBD/New	TBD/New
State Fiscal Year	2024	2025	2024	2025
ATP/District	M	M	M	M
Route System	CSAH 3	CSAH 3	CSAH 3	CSAH 3
Project Number (S.P. #)	027-603-080	027-603-080AC	027-603-080CRP	027-603-080CRPAC
Agency	Hennepin County	Hennepin County	Hennepin County	Hennepin County
Description	**AC**CSAH 3 (Lake St) from MSAS 170 (Dupont Ave) to MSAS 326 (21st Ave S) in Mpls - APS, pedestrian ramps (AC project, payback in FY25) (Associate to 027-603-080CRP, 027-603-081, 027-603-079)	**AC**CSAH 3 (Lake St), CSAH 43 (Lagoon Ave) from Knox Ave to Emerson Ave in Mpls – Curb extensions, ADA, roadway modifications, signal revisions (AC payback 1 of 1)	**AC**CRP**CSAH 3 (Lake St) from Dupont Ave to 21st Ave in Mpls - Pedestrian improvements, APS, pedestrian ramps (AC project, payback in FY25) (Associate to 027-603-080, 027-603-079, 027-603-081)	**AC**CRP**CSAH 3 (Lake St) from Dupont Ave to 21st Ave in Mpls – Pedestrian improvements, APS, pedestrian ramps (AC payback 1 of 1)
Miles	2.5	2.5	2.5	2.5
Prog	RC	RC	BT	BT
Type of Work	Reconstruction	Reconstruction	Bike Trail	Bike Trail
Prop Funds	STP	STP	CRP	CRP
Total \$	1,054,212	NA	3,503,788	NA
FHWA \$	NA	494,540	NA	1,505,460
FHWA AC \$	494,540	NA	1,505,460	NA
Other \$	559,672	NA	1,998,328	NA

PROJECT 4-7 IDENTIFICATION:

Seq #	TBD/New	TBD/New	TBD/New
State Fiscal Year	2024	2024	2025
TP/District	M	M	M
Route System	CSAH 3	CSAH 3	CSAH 3
Project Number (S.P. #)	027-603-079	027-603-081	027-603-081AC
Agency	Hennepin County	Hennepin County	Hennepin County
Description	**RAISE** CSAH 3 (Lake St) from MSAS 453 (France Ave) to 21st Ave in Mpls-Ped improvements, mill and overlay, restripe from 4 to 3 lanes, bus lane, bump outs, bike trail, signal revisions (Associate to 027-603-080, 027-603-080CRP, 027-603-081)	**AC** CSAH 3 (Lake St), CSAH 43 (Lagoon Ave) from Knox Ave to Emerson Ave in Mpls – Curb extensions, ADA, roadway modifications, signal revisions (AC project, payback in FY25) (Associate to 027-603-080, 027-603-080CRP, 027-603-079)	**AC** CSAH 3 (Lake St), CSAH 43 (Lagoon Ave) from Knox Ave to Emerson Ave in Mpls – Curb extensions, ADA, roadway modifications, signal revisions (AC payback 1 of 1)
Miles	4.3	0.5	0.5
Prog	BT	SH	SH
Type of Work	Bike Trail	Safety HSIP	Safety HSIP
Prop Funds	FFM	HSIP	HSIP
Total \$	15,000,000	3,201,200	NA
FHWA \$	12,000,000	910,827	1,089,173
FHWA AC \$	NA	1,089,173	NA
Other \$	3,000,000	1,201,200	NA

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed add (7) new Associated projects into the 23-26 TIP. (SP 027-603-079 is the Prime)

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other X

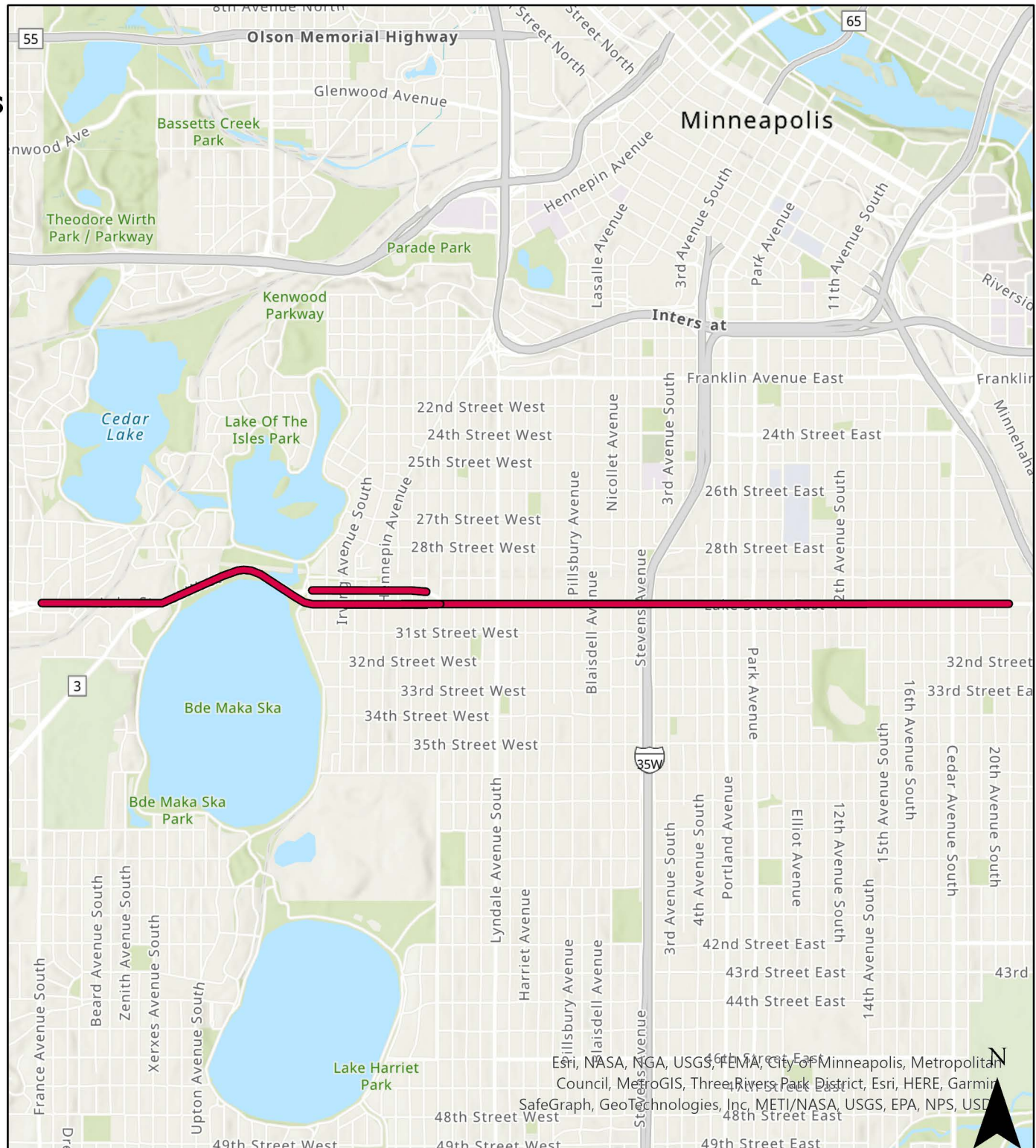
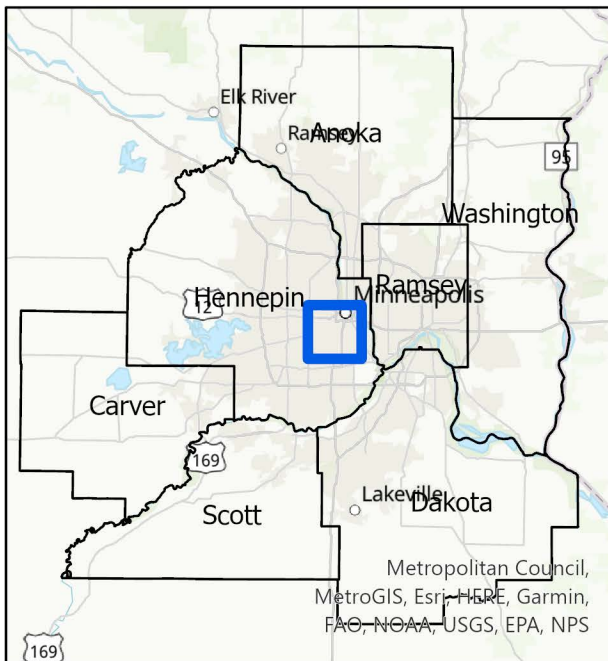
The total project cost is \$22,759,200, Because this is a 2024 project, it is included in draft 2024-2027 TIP and is due to be included in the final TIP and Minnesota STIP it will align its program to meet MnDOT 2023-2026 STIP funding guidance. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

CSAH 3 (Lake St) & CSAH 43 (Lagoon Ave) Roadway & Infrastructure Improvements TIP Amendment

 Proposed Amendment



Please amend the 2023-2026 Transportation Improvement Program (TIP) to add this project to program year 2023. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

State Fiscal Year	ATP / Dist	Route System	Project Number	Agency	Description
2023	M	TR	TRF-TCMT-23AI	Met Council MT	**PRS**Sect 5309**Blue Line Extension New Start FFGA appropriation

Miles	Prog	Type of Work	Prop Funds	Total \$	FTA \$
0.0	TR	Capital Program Sect. 5309	FTA	500,000	500,000

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to add a new federally funded project into SFY 2023 of the 23-26 TIP.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

FTA funds from TRF-TCMT-26 were reduced with an administrative modification on 3-21-23. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Blue Line Light Rail Extension TIP Amendment

 Proposed Amendment

