

Committee Report

Transportation Committee



Committee Meeting Date: June 26, 2023

For the Metropolitan Council: June 28, 2023

Business Item: 2023-136

2023-2026 TIP Amendment: Two Project Cost Increases

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to amend the scope and increase the cost of one project and increase the cost of another.

Summary of Transportation Committee Discussion/Questions

Motion by Cameron, seconded by Carter, Toni. Motion carried, consent to Council.



Business Item

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2023-2026 TIP Amendment: Two Project Cost Increases

District(s), Member(s): 2 – Chamblis, 7 – Lilligren, 9 – Morales, 10 – Lindstrom
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)
Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to amend the scope and increase the cost of one project and increase the cost of another.

Background

The following project amendments are proposed for amendment in the 2023- 2026 TIP:

1. MnDOT requests a cost increase to its Stone Arch Bridge repair project. This change will also be reflected in the 2024-2027 TIP. This project is funded by Surface Transportation Block Grant Program (STBGP) funds. (Pages 2-3).
2. MnDOT requests a cost increase and the replacement of an additional bridge to its MN 65 bridge replacement project in Spring Lake Park and East Bethel. This project is funded by National Highway Performance Program (NHPP) funds. (Pages 4-5).

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by taking advantage of federal funding.

Funding

The projects are fully funded with federal, state, and local funds.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to change this project in program year 2024. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP / Dist	Route System	Project Number	Agency	Description
1882	2024	M	Local Streets	2726-81	MNDOT	**AC** Stone Arch Bridge over Mississippi River in Mpls – Repair ped/bike Bridge 27004 (amount in Other is MRSI funds; and \$3,997,600 is legislative Go bonds \$1.39M of federal is soft match) (AC payback in 2025)

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	Other \$ (MRSI)	Other \$ (Leg. Bond) Funds from Leg
0.0	BI	Bridge Repair	STP Statewide-C	13,200,000 <u>26,238,000</u>	11,950,000 <u>11,950,000</u> (2024) <u>9,040,400</u> (SFY 2025) TOTAL <u>20,990,400</u>	1,250,000	<u>3,997,600</u>

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase the total project cost from \$12,200,000 to \$25,238,000. The scope remains the same. This will also be reflected in the final 2024-2027 TIP.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

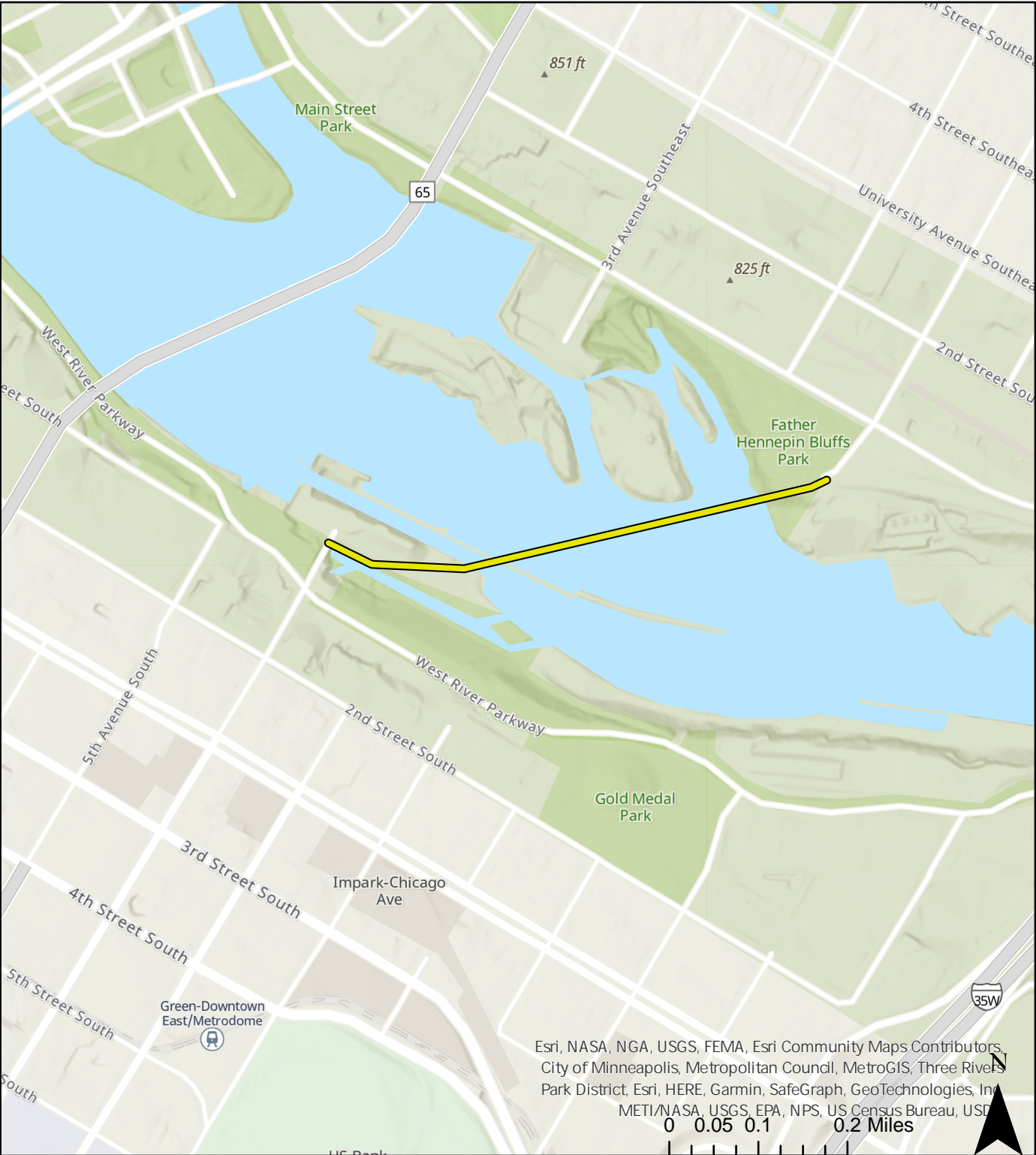
The total project cost is increasing from \$13,200,000 to \$25,238,000. This project received \$3,997,600 bond funds from legislation and additional Non-Transportation MNDOT STP Statewide District C funds. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Stone Arch Bridge Repairs TIP Amendment

 Project Location



Esri, NASA, NGA, USGS, FEMA, Esri Community Maps Contributors, City of Minneapolis, Metropolitan Council, MetroGIS, Three Rivers Park District, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc., METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

Please amend the 2023-2026 Transportation Improvement Program (TIP) to change this project in program year 2024. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP / Dist	Route System	Project Number	Agency	Description
1871	2024	M	MN 65	0208-165	MnDOT	**BFP** : MN65 (Central Ave), from CSAH 10 (mounds view Blvd) in <u>Spring Lake Park</u> to 217th Ave in East Bethel – <u>Medium mill and overlay</u> , replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, <u>replace box culvert Bridge 9465</u> , ADA, signal replacement (Associate to 0208-165S)

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	State \$	Other \$
19.31	RS	Mill and Overlay	NHPP BFP	<u>33,124,770</u> <u>38,015,000</u>	<u>26,368,494</u> <u>30,368,846</u> <u>(29,554,646(NHPP)</u> <u>814,200(BFP))</u>	<u>6,017,276</u> <u>6,930,154</u>	<u>739,000</u> <u>716,000</u>

BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed for a scope change to include an additional bridge and cost increase.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other X

The total project cost increases from 33,124,770 to 38,015,000 an increase of \$4,890,230 (4,000,352 NHPP/BFP federal funds). Because this is a 2024 project, it will be included in the Met Council 2024-2027 TIP and Metro District will program the project in the 2024-2027 final STIP and will align its program to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

MN 65 TIP Amendment

 Project Location

