

#### **Arterial Bus Rapid Transit Update**

June 28, 2023

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#### Agenda

- Program overview
- Engagement
- Application of transitway transition policy
- Active projects
  - B Line
  - E Line
  - F Line
  - G Line
  - H Line



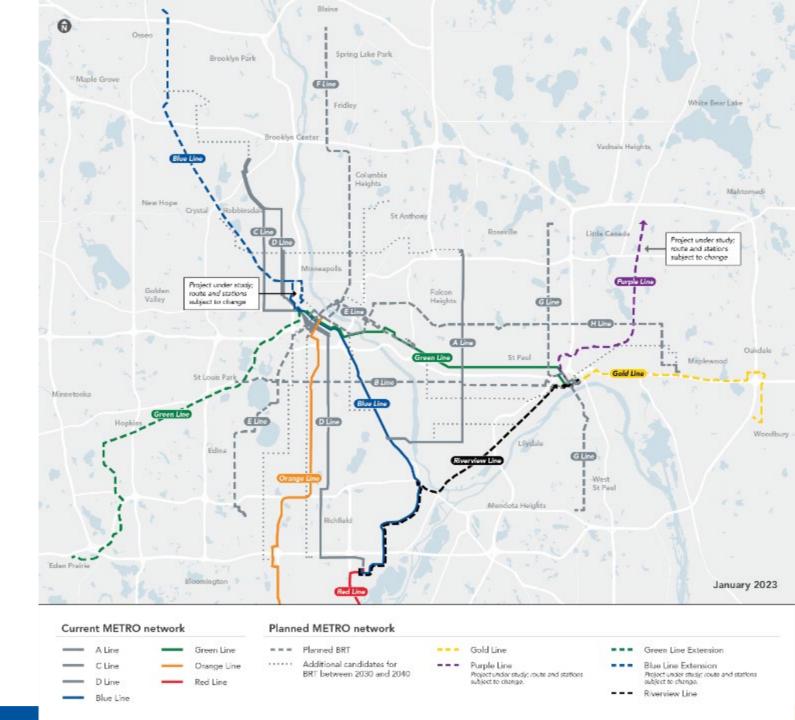


# **Program Overview**



#### A network of twelve BRT lines planned by 2030

- Red Line: 2013
- A Line (Snelling): 2016
- C Line (Penn): 2019
- Orange Line: 2021
- D Line (Chicago/Fremont): 2022
- B Line (Lake/Marshall/Selby): 2024
- E Line (Hennepin/France): 2025
- Gold Line: 2025
- F Line (Central Avenue): 2026
- G Line (Rice/Robert): 2027
- H Line (Como/Maryland): 2028
- Purple Line: TBD



- Lettered lines (A, C, D lines)
- Mix of state/federal funds, FTA Small Starts
- Primarily in mixed traffic, some bus-only lanes

ARTERIAL

- Orange Line & Red Line
- FTA Small Starts
- Local County sponsor/funding
- Primarily HOV/HOT lanes

- Gold Line & Purple Line
- FTA New Starts
- Local County sponsor/funding

**GUIDEWAY** 

• Exclusive BRT guideway

#### Three varieties of BRT, one METRO system

**HIGHWAY** 

#### Designed to be faster, more reliable, and easy to use

2-3 stations per mile, designed for faster stops High-tech, high-amenity, secure stations

Pre-boarding fare payment for faster stops

Higher-capacity buses & boarding through all doors

Bus priority signals & lanes Faster, frequent, all-day service



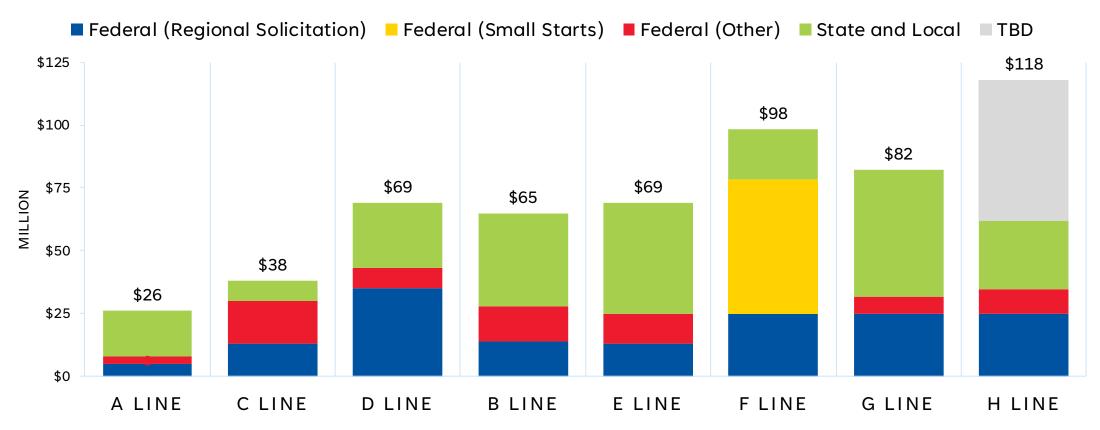


#### How are lines prioritized for BRT improvements? **NetworkNEXT** 2019-2021 2012 2025 Initial study 2040 plan evaluated Update new lines based on evaluated and plans prioritized highevery five equity ٠ potential corridors, ridership ٠ vears with later updates network access long-term ٠ sustainability A Line (Snelling) C Line (Penn) J Line F Line (Central Avenue) D Line (Chicago/Fremont) K Line G Line (Rice/Robert) B Line (Lake/Marshall/Selby) L Line H Line (Como/Maryland) E Line (Hennepin/France) ETRO

Seven additional 2040 candidates

# **Funding for arterial BRT**

#### **PROJECT CAPITAL FUNDING PLANNED BY SOURCE**



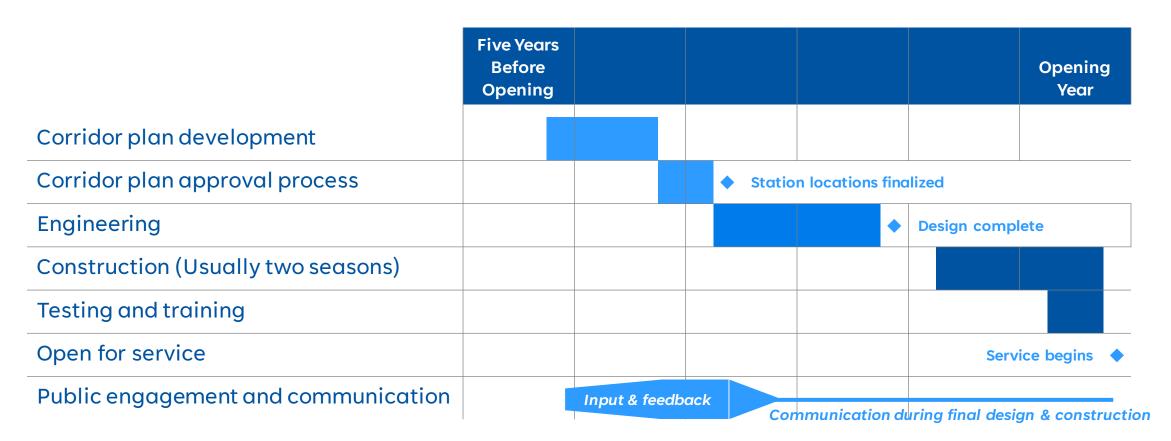


# **Project delivery structure and staffing**

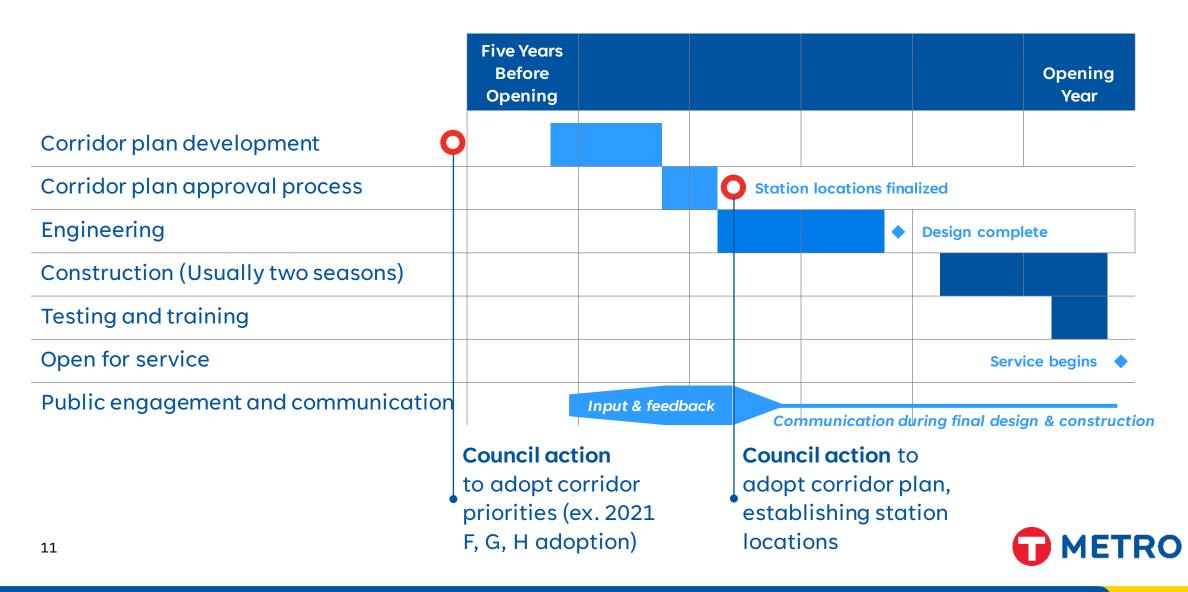
- Metropolitan Council is governing body for arterial BRT from planning through operations
- Arterial BRT department embedded within Metro Transit; no separate Project Office
  - Network and Corridor Planning
  - Two project delivery squads alternating projects: D/E/G and B/F/H
- Consultant support for design and construction administration
- Key assigned staff from other Metro Transit departments
  - Engineering & Facilities Construction Services
  - Community Outreach and Engagement



# Standard corridor development timeline



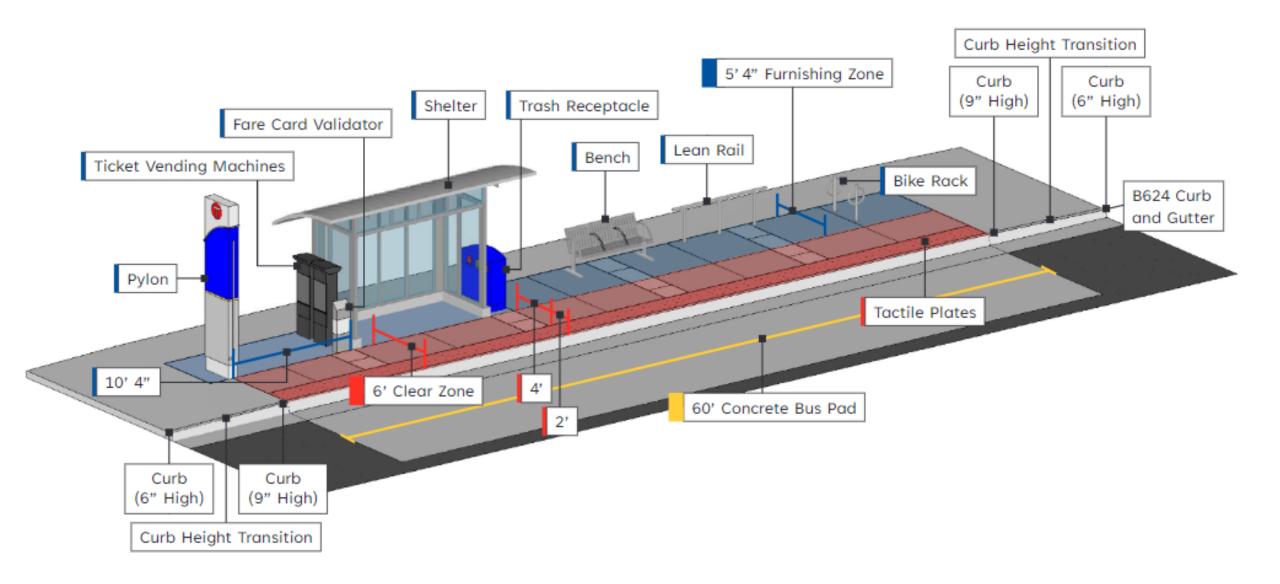
# Standard corridor development timeline



# **Other typical Council actions**

- Award engineering & construction administration services contract
- Authorize interagency agreements
  - Joint powers: Conveys local power to compel utility relocations
  - Cooperative construction: Conveys funding for improvements constructed by others, or funds for Council to construct others' locally funded improvements
- Authorize to acquire easements and condemn if necessary
- Authorize non-construction purchases
  - Shelters, pylons, fare collection equipment, buses
- Award construction contract(s)





#### **Standard arterial BRT station design**

#### **Collaboration and construction partnerships**

- Fiber optic connectivity partnerships
- Two main paths for coordinating overlapping construction projects to minimize impact and maximize efficiencies
- 1. Stations constructed by other projects
- 2. Local improvements like additional ADA and signal upgrades constructed by Metro Transit project







Locally funded crosswalk at American & Chicago



# Engagement



# Engagement approach

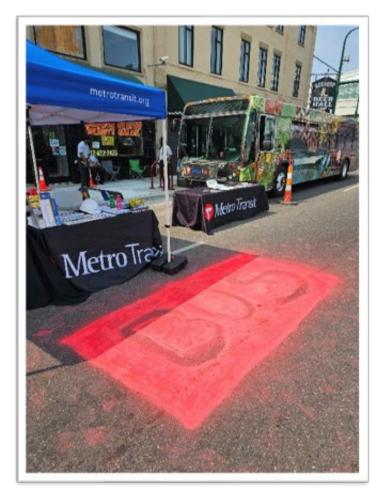
- Staffing: dedicated outreach coordinators assigned to each project
- Goals:
  - Develop ongoing, working relationships with project neighbors, riders, and community
  - Engage early and often, developing projects with community
  - Hear diverse perspectives and adjust outreach strategies to meet needs
  - Clearly communicate construction details and timelines



METRO F Line outreach



#### **Engagement activities**



Showcasing bus lanes/ attending community events Construction of the METRO B Line begins soon!

Early notification/ door knocking

#### Asking for feedback in many languages





Meeting with residential groups, businesses and property owners

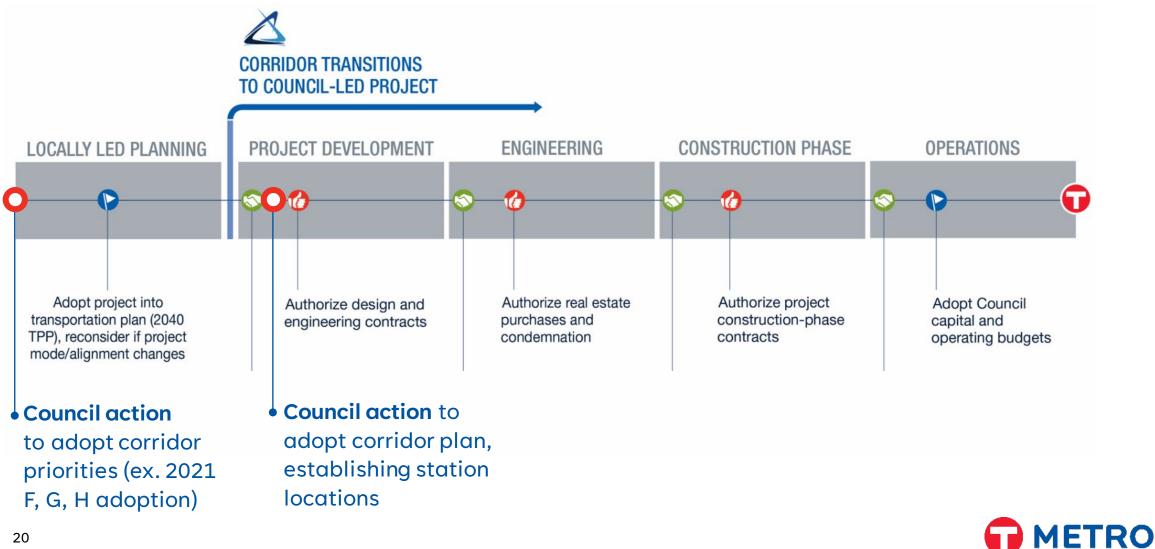




# **Application of Transitway Transition Policy**



#### **Major Council Actions & Application of Transitway Transition Policy**



#### Approach to risk management

- Application of emerging **enterprise** risk practice
- Upcoming arterial BRT **program-wide** risk assessment (2023)
  - Risks that span individual projects
  - Foundation for project-specific risk
- Ongoing project-specific risk registers
  - Focus on risks through project revenue operations start
  - Best practice applied to E Line, F Line (FTA required), and all future projects regardless of funding source



# **Top enterprise risks**

Very Low

ID	Category	Risk description	Mitigation needed
1	Financial	Insufficient new funding to cover state and local share of operating costs	2023-2030
2	Operational	Metro Transit is unable to hire sufficient staff to operate service and perform needed maintenance	2023-2030
3	Operational	Metro Transit is unable to meet hiring needs for safety and security strategies	2023-2030
4	Transit market	Transitway ridership does not meet regional performance thresholds for ridership due to post-pandemic changes in travel patterns	2023-2030
5	Financial	Insufficient non-federal capital funding available for the Council to maintain the transitway assets in a state of good repair	2040-2050
6	Operational	Delays or inability to deliver transitway network expansion means regional equity and climate goals are not met	2023-2030

Moderate

Low



Very High

High

# Top typical project risks

Very Low

Low

ID	Category	Risk description	Mitigation Needed (Project Phase)
1	Requirements	Corridor roadway project schedules do not align with transitway project, resulting in schedule delays and / or added costs	Planning
2	Requirements	Third-party agreements for locally funded improvements outside of the transitway project take longer than anticipated	Design
3	Requirements	Stakeholder concerns about adjacent localized impacts	Planning / Design / Construction
4	Market	Potential supply chain issues impact construction schedule and / or revenue service date	Design
5	Market	Contractor availability impacts project diversity goals, costs, and schedule	Design
6	Financial	Construction costs exceed budget and available funding, leading to schedule delays	Design / Construction

Moderate



Very High

High

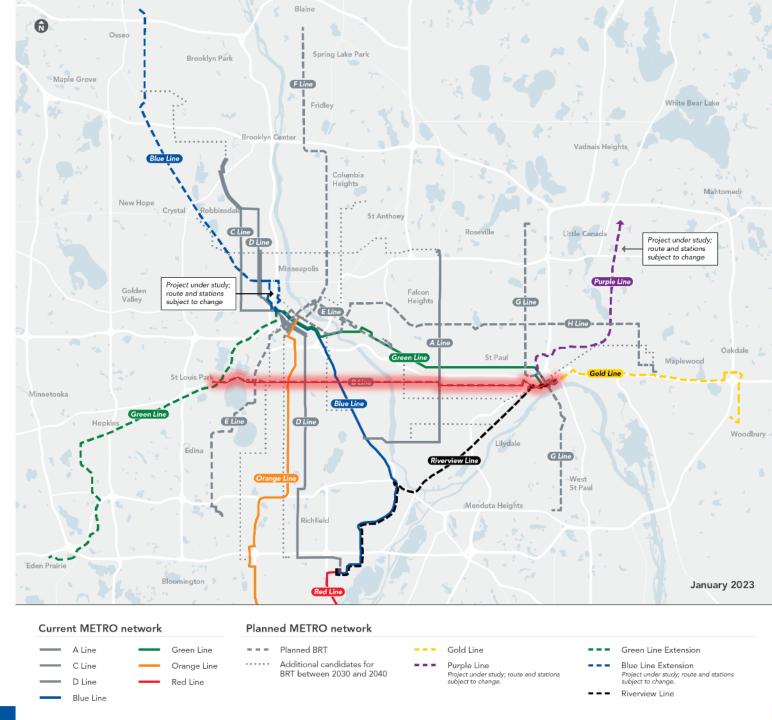


# **Active Projects**

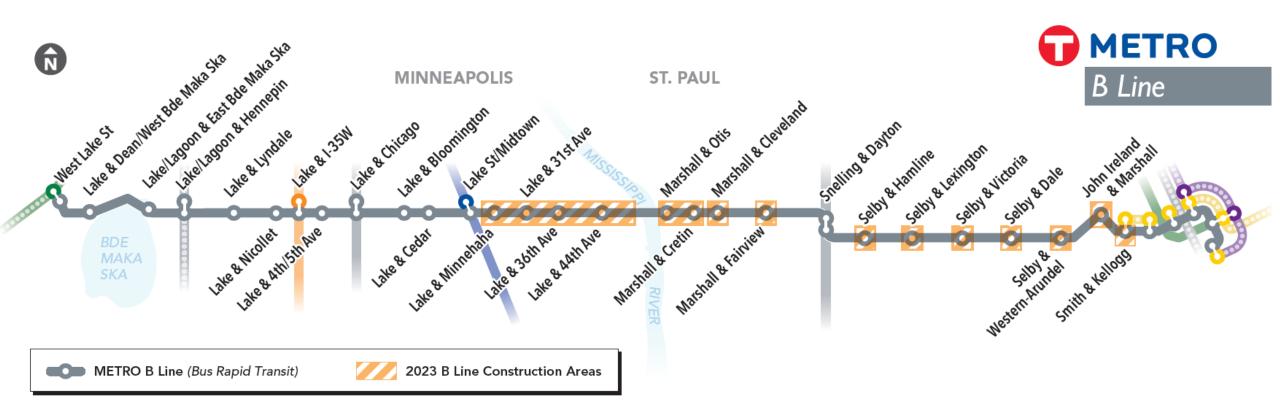


#### METRO B Line (Lake/Marshall/Selby)

- Upgrades Route 21, highest ridership local route
- Current phase: Design (West) / Construction (East)
- \$65 million project cost
- Planning & engagement began 2019
- Planned opening late 2024



#### 2023 construction began May 15





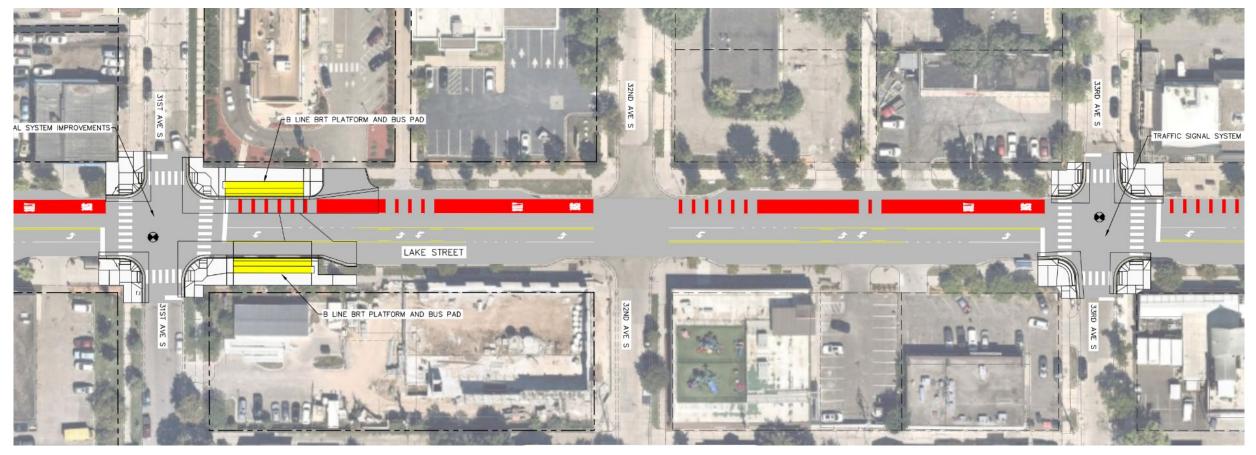


# 30-day closures on Selby Avenue for station construction



Business signage at full intersection closures – Selby 28 Avenue

#### **Stations & broader changes coming to Lake Street**



- Mill & overlay
- Pedestrian ramp construction
- Traffic signal revisions
- Westbound bus lane





Lake Street: North side lane closure, temporary signals & intersection work



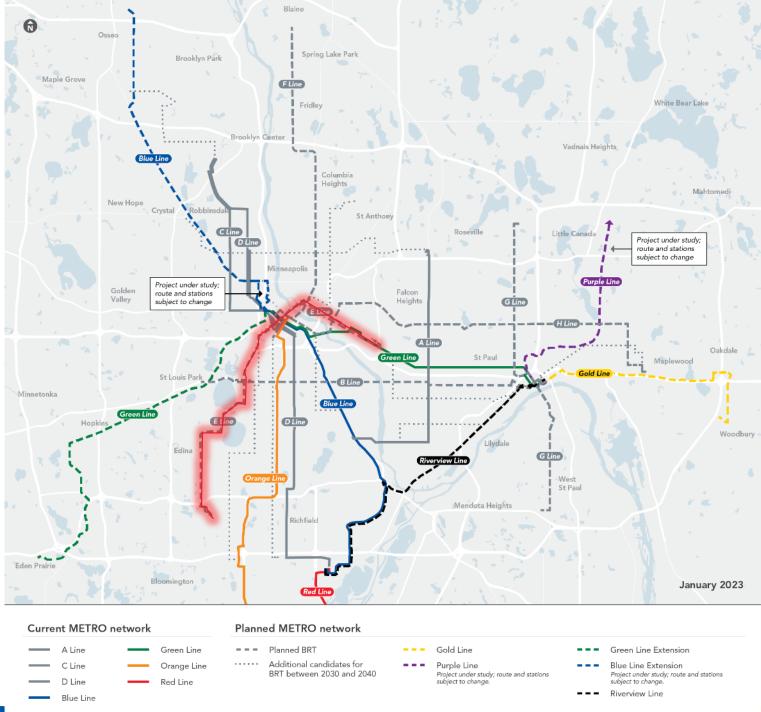
#### Station construction – Lake & 44th Avenue



# Major construction complete at several locations, <sup>32</sup> station features to follow

# METRO E Line (Hennepin/France)

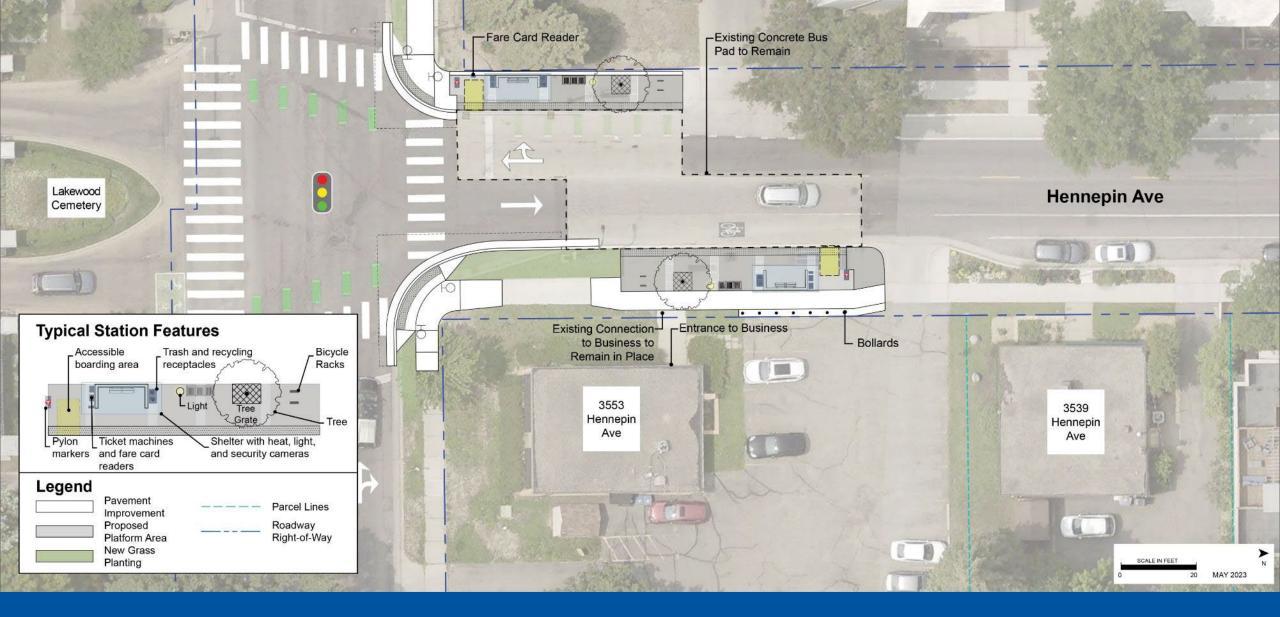
- Upgrades Route 6 from U of M to Southdale
- Current phase: Design
- \$68 million project
- Planning & engagement began 2019
- Construction starts 2024
- Planned opening late 2025



# E Line – Current focus on design engagement

- Locations of stations established in 2022 Council-approved Corridor Plan
- Design phase engagement focused on sharing preliminary design advancement and seeking additional feedback on details
  - Influence placement of station amenities such as benches and shelters
  - Influence sight lines and business visibility
- Activities including virtual open house (June 1) and station neighbor door-knocking and discussions





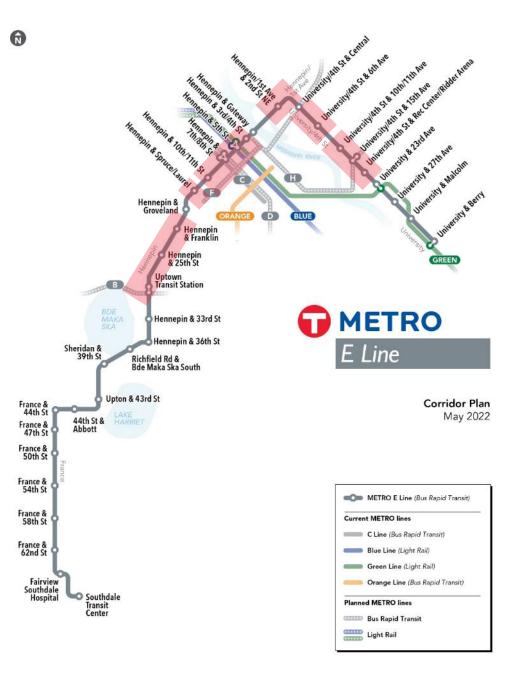
#### Hennepin & 36th Street – Preliminary Design Exhibit



#### France & 50th Street – Preliminary Design Visualization

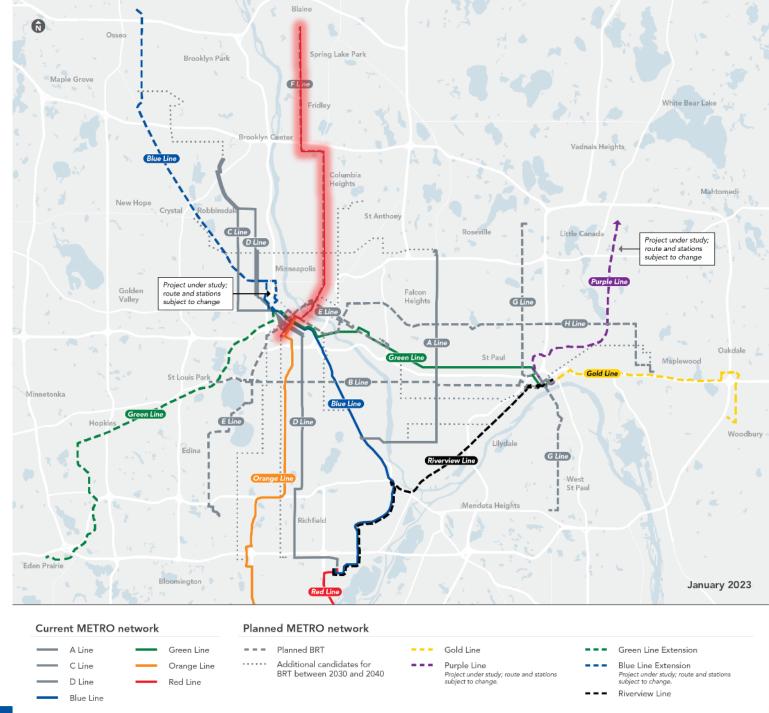
#### METRO E Line (Hennepin / France)

- Significant coordination with corridor construction projects
  - University/4th two projects
  - Hennepin/1st
  - Hennepin Downtown
  - Hennepin South (Uptown)
- Minimizing risk of rework and maximizing benefit of regional transportation funding investments
- Priorities for bus lanes being advanced in coordination with City / County partners



# METRO F Line (Central Avenue)

- Upgrades Route 10
- Current phase: Planning
- \$98 million estimated project
- FTA Small Starts Project Development
- Planning & engagement began 2021
- Planned opening late 2026



# **F Line Corridor Plan**

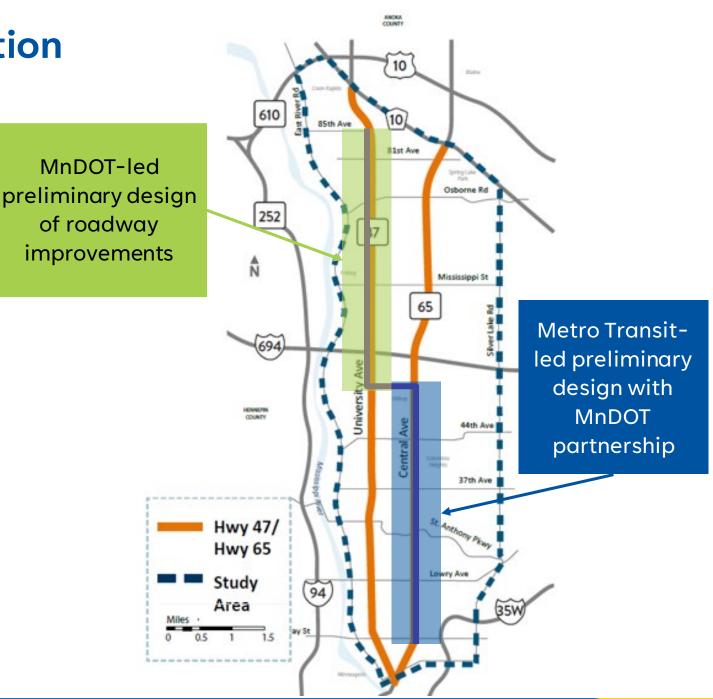
- Planning process and document to establish station locations and inform design
- Station intersections and locations of platforms within each intersection
- Policy basis for design
- Three versions for review and comment
  - Draft: Oct. 24 Dec. 5, 2022
  - Recommended: April 12 May 14, 2023
  - Final (planned for Council action): July 24
    Transportation Committee, August 9 Council





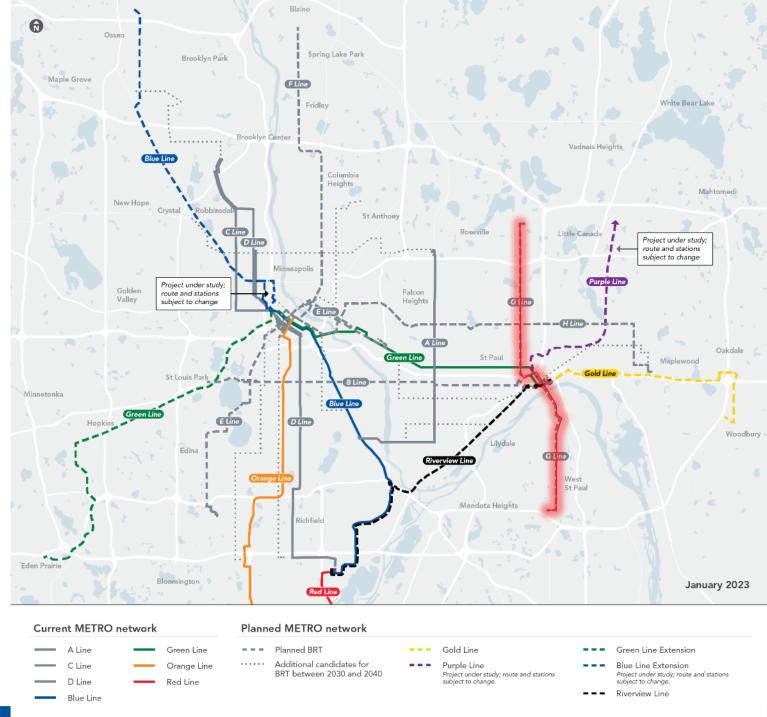
#### F Line / MnDOT Coordination Partnership

- Significant coordination through planning with MnDOT-led study of Trunk Highway (TH) 47 and 65
- Intent to coordinate design of F Line stations and roadway improvements
- Construction timing to be determined as MnDOT project funding is identified



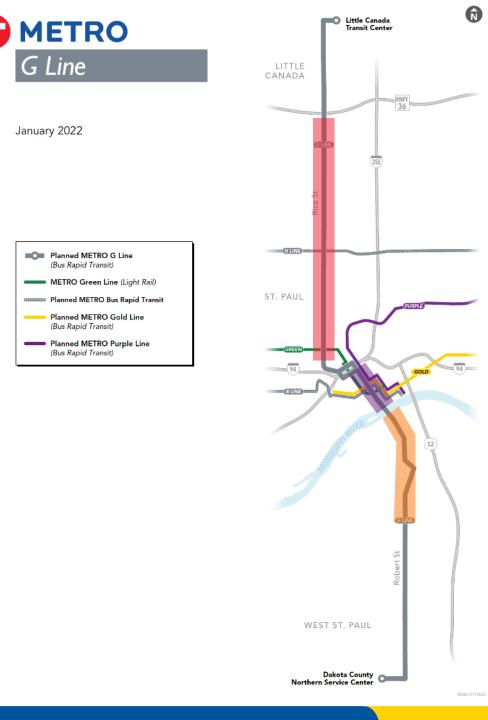
#### METRO G Line (Rice / Robert)

- Upgrades portions of Route 62 (north) and Route 68 (south)
- Current phase: Planning
- \$82 million estimated project
- Planning & engagement began 2022
- Planned opening late 2027



# **Project coordination**

- Significant coordination with Ramsey County-led Rice Street projects for 2024-2026 construction
- Robert Street downtown reconstruction, led by City of Saint Paul, 2025-2026



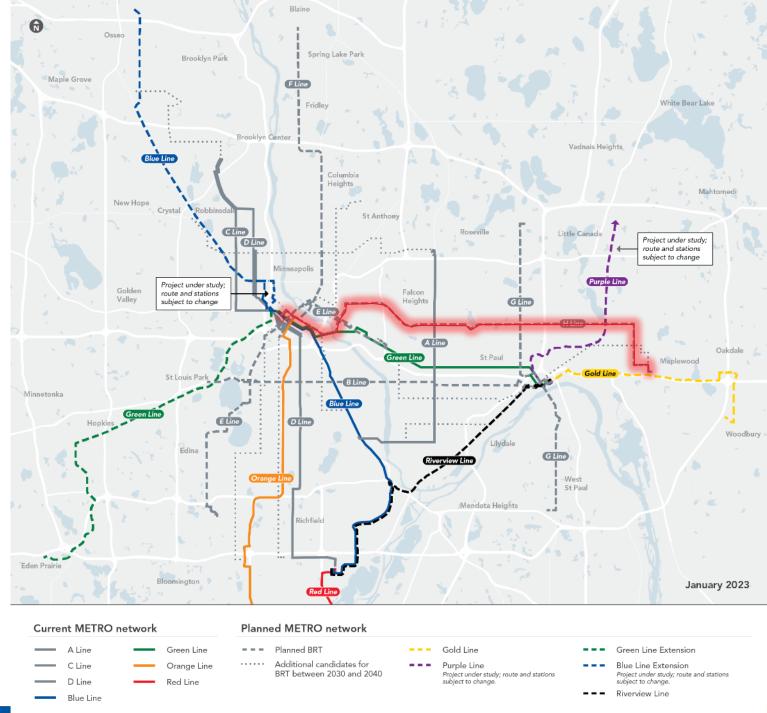
# **Current project activities**

- Budget refinement and funding identification, including allocation of 2023 State Bond award
- Bus fleet planning and propulsion review underway
- Technical Advisory Committee and Metro Transit Internal Working Group meeting regularly since November 2022
- Corridor engagement ongoing since 2022
  - In coordination with other projects
  - G Line preliminary engagement and awareness building
- Fall 2023: Draft Corridor Plan public release



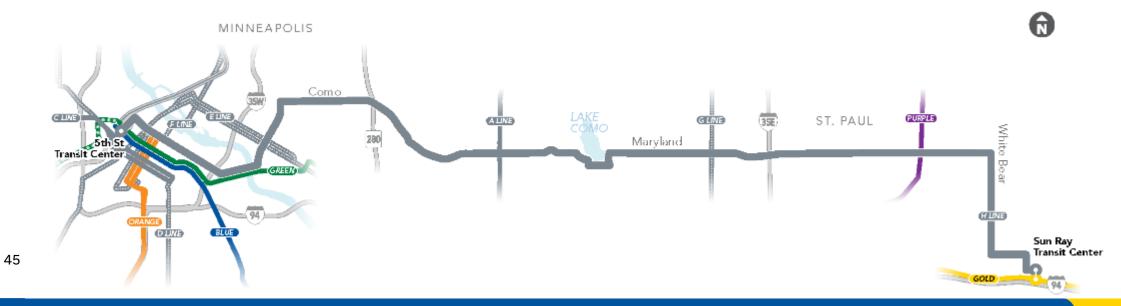
## METRO H Line (Como / Maryland)

- Upgrades and extends Route 3 to St. Paul's East Side
- Current phase: Early Planning
- \$118 million estimated project
- Planning & engagement begins later in 2023
- Planned opening 2028-2029



# METRO H Line (Como / Maryland)

- A critical crosstown transitway: provides connections to nearly every other line in the existing and planned METRO network
- The H Line will provide access to 170,400 jobs, including 60,600 low-wage jobs
- 45% of Route 3 riders are people of color or live in low-income households
- \$118 million preliminary budget
- Arterial BRT project to be advanced for \$25 million in upcoming Regional Solicitation
- Coordination with Purple Line Route Modification Study on Maryland Avenue





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