

Business Item

Metropolitan Council



Committee Meeting Date: October 25, 2023

For the Metropolitan Council: October 25, 2023

Business Item: 2023-227

Adopting the Metropolitan Council's Public Comment Draft of the 2024 Unified Budget

District(s), Member(s):	All
Policy/Legal Reference:	Minnesota Statutes Section 275.065, Section 473.121, 473.249, and Section 473.13.
Staff Prepared/Presented:	Marie Henderson, Acting Chief Financial Officer (651) 602-1387
Division/Department:	All

Proposed Action

That the Metropolitan Council adopt the Public Comment Draft of the 2024 Unified Budget.

Background

Adoption of the public comment draft establishes the basis for gathering public input. The public comment draft combines the Council's proposed operating budget and proposed capital program into one consolidated budget document. The public comment draft is consistent with the budget presentations to the Council and Policy Committees and is consistent with the preliminary budget adopted on August 23, 2023. Changes to the operating budget and capital program and reductions to levies may occur prior to final adoption on December 13, 2023.

The Metropolitan Council will accept public comments on the 2024 Unified Budget at 6:00 PM on December 13, 2023.

Comments may also be submitted for the official record via phone, mail, or email through 5:00 PM on December 13, 2023.

Rationale

In accordance with Minnesota Statutes 275.065, the Metropolitan Council shall solicit public comment on the proposed 2024 Unified Budget.

Thrive Lens Analysis

This budget supports the Thrive outcome of stewardship by assessing the future needs, responsible planning, and management of resources for the Metropolitan Council.

Funding

As included in the attached 2024 Public Comment Budget.

Small Business Inclusion

There are no direct impacts to small business with this action.