

Business Item

Transportation Committee



Committee Meeting Date: April 22, 2024

For the Metropolitan Council: April 24, 2024

Business Item: 2024-100SW

Streamlined TIP Amendment Request – Two Project Adjustments

District(s), Member(s): 6 – Lilligren, 7 – Osman, and 15 – Dolkar

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Transportation Advisory Board recommend adoption of an amendment to the 2024-2027 TIP to adjust two projects:

- Increase the cost of Inver Grove Heights's CSAH 32 reconstruction and change the project sponsor to Dakota County;
- Increase the cost of MnDOT's I-94 bridge repair project.

Background

Inver Grove Heights and Dakota County request transfer of Inver Grove Heights's CSAH 32 (117th St.) reconstruction to Dakota County. This would lead to a change of the TIP/STIP project number (SP#) from 178-020-032 to 019-632-051. Along with the transfer, the request includes a cost increase of \$8,399,976. This cost increase would be entirely covered by local funds. This project is funded with Surface Transportation Block Grant (STBG) Program distributed by MnDOT. The project was not funded through the Regional Solicitation.

MnDOT requests a cost increase of \$3,230,000 for its project repairing five bridges along I-94. This increase would be reflected in increases of \$2,868,300 in Bridge Funding Program funding, \$38,700 in National Highway Performance Program (NHPP) funding, and \$323,000 in state funding.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by managing transportation resources.

Funding

The projects are fully funded with federal, state, and local funds.

Small Business Inclusion

Each of the projects included in this request is federally funded. The Minnesota Department of Transportation's State Aid office will oversee the federal requirements, including the DBE requirement.



2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Seq #	1009
Fiscal Year (State)	2024
ATP and District	Metro
Route System	CSAH 32
Project Number (S.P. #)	178-020-032 <u>019-632-051</u>
Agency	Inver Grove Heights <u>Dakota County</u>
Description	**SPPF**: CSAH 32 (117th St) from CSAH 71 (Rich Valley Blvd) to MN 52/CSAH 32 (117th St) interchange in Inver Grove Heights – Reconstruct, pavement preservation, median, access improvements, railroad crossings, multiuse trail
Miles	1.5
Program	Reconstruction
Type of work	Major Construction
Proposed Funds	STBGP
Total \$	15,027,808 <u>23,427,784</u>
FHWA \$	8,000,000
State \$	NA
Other \$	7,027,808 <u>15,427,784</u>

Background and TIP Amendment Need

This TIP Amendment is needed to change the project sponsor to Dakota County, update the SP # to a Dakota County SP #, and update the project total cost. All additional costs are being paid with City/County funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funding is being added to this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Seq #	1227
Fiscal Year (State)	2025
ATP and District	Metro
Route System	I 94
Project Number (S.P. #)	2781-544
Agency	MnDOT
Description	**BFP** : I94 from 0.1 Mi W MN55 to 0.2 Mi E Franklin Ave SE in Mpls – Repair Bridges 9350, 9421, 27855, 27859, 27863, construct crossovers, guardrail
Miles	2.2
Program	Bridge Improvement and Repair
Type of work	Bridge Deck Overlay
Proposed Funds	BFP and NHPP
Total \$	12,690,000 <u>15,920,000</u>
FHWA \$	BFP 10,811,700 <u>13,680,000</u> NHPP 609,300 <u>648,000</u>
State \$	1,269,000 <u>1,592,000</u>

Background and TIP Amendment Need

This amendment request is for a total project cost increase. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

Because this is a 2025 project, it will be included in the 2025-2028 TIP and STIP with the updated cost. MnDOT will align its program to meet its 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.