

Business Item

Transportation Committee



Committee Meeting Date: June 10, 2024

For the Metropolitan Council: June 12, 2024

Business Item: 2024-130SW

2024-27 TIP Amendment Request – Two New Projects

District(s), Member(s):	2 – Chamblis and 12 – Vento
Policy/Legal Reference:	TAB Action
Staff Prepared/Presented:	Amy Vennewitz, Deputy Director of Finance and Planning, 651-602-1058 Steve Peterson, Senior Manager, 651-602-1819 Robbie King, Planner, 651-602-1380
Division/Department:	Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 TIP to add two new projects:

- Design consultant agreement for a MN 65 from 37th Avenue and I 694 in Columbia Heights and Hilltop project
- Bituminous mill and overlay and added turn lanes on MN 316 (Red Wing Blvd) from US 61 in Welch Township to Tuttle in Hastings

Background

The following projects are proposed for an amendment to the 2024-2027 TIP:

- MnDOT requests adding a new project for a design consultant agreement associated with a project on MN 65 from 37th Ave to I 694 in Columbia Heights and Hilltop. This agreement is for final design for road construction to include a shared use trail and bus-only lane. This project is assigned a state project number for each year in which the agreement applies; 2025, 2026, 2027, and 2028. The total project cost is \$4 million over those four program years; \$750,000 in 2025, \$1,250,000 in 2026, \$1,250,000 in 2027, and \$750,000 in 2028. Over the four program years, 81.4 percent or \$3,256,800 is Federal Highway Administration (FHWA) funding and the remaining 18.6 percent or \$743,200 is state funding.
- MnDOT requests adding a new project installing bituminous mill and overlay MN 316 (Red Wing Blvd) from US 61 in Welch Township to Tuttle in Hastings and constructing turn lanes on MN 316 in various locations in Ravenna Township. This project is split into two state project numbers (SP# 1926-23, 1926-23S) to correspond with the different funding sources (NHPP and HSIP, respectively). The total project cost is \$11,800,000 with 92 percent or \$10,814,000 of the funding for SP# 1926-23 and the remainder, \$986,000, for the HSIP-funded portion. \$9,692,159 of the total project cost is funded with FHWA NHPP and HSIP program funds representing an 82 percent federal share. \$2,107,841 is funded with state funds and this represents an 18 percent state funding share.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal and state funds are sufficient to fully fund the projects.”

Thrive Lens Analysis

This action promotes *stewardship* by distributing state and federal funds to transportation projects that maintain our existing system. Further, this action promotes *sustainability* by distributing state and federal funds to transportation projects that provide multimodal transportation options.

Funding

These projects are fully funded by federal and state funds.

Small Business Inclusion

Each of the projects included in this request is federally funded. The Minnesota Department of Transportation’s State Aid office will oversee the federal requirements, including the DBE requirement.



2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to amend these projects in program years 2025, 2026, 2027 and 2028. The projects are being submitted with the following information:

PROJECT 1-2 IDENTIFICATION:

Seq #	TBD	TBD
State Fiscal Year	2025	2026
ATP/District	M	M
Route System	MN 65	MN 65
Project Number (S.P. #)	0207-132	0207-132(26)
Agency	MNDOT	MNDOT
Description	MN65 FROM 37TH AVE TO I694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	MN65 FROM 37TH AVE TO I694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT
Miles	1.8	1.8
Prog	Consultant Agreement	Consultant Agreement
Type of Work	Miscellaneous agreement	Miscellaneous agreement
Prop Funds	STP	STP
Total \$	750,000	1,250,000
FHWA \$	610,650	1,017,750
SF \$	139,350	232,250
Other \$	NA	NA

PROJECT 3-4 IDENTIFICATION:

Seq #	TBD	TBD
State Fiscal Year	2027	2028
TP/District	M	M
Route System	MN 65	MN 65
Project Number (S.P. #)	0207-132(27)	0207-132(28)
Agency	MNDOT	MNDOT
Description	MN65 FROM 37TH AVE TO I694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	MN65 FROM 37TH AVE TO I694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT
Miles	1.8	1.8
Prog	Consultant Agreement	Consultant Agreement
Type of Work	Miscellaneous agreement	Miscellaneous agreement
Prop Funds	STP	STP
Total \$	1,250,000	750,000
FHWA \$	1,017,750	610,650
SF \$	232,250	139,350
Other \$	NA	NA

Background and TIP Amendment Need

This amendment is needed to add a multi-year federally funded consultant agreement into SFY 2025, 2026, 2027 and 2028 into the 2024-2027 TIP

Fiscal Constraint (as Required by 23 CFR 450.216)

Because this is a 2025, 2026, 2027 and 2028 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to add the below 2025 projects.

Project identification

	NHPP	HSIP
Seq #	TBD	TBD
State Fiscal Year (State)	2025	2025
ATP and District	METRO	METRO
Route System	MN 316	MN 316
Project Number (S.P. #)	1926-23	1926-23S
Agency	MNDOT	MNDOT
Description	MN 316 (RED WING BLVD), FROM S JCT US61 IN WELCH TWP TO TUTTLE IN HASTINGS-BITUMINOUS MILL AND OVERLAY (ASSOCIATE TO 1926-23S)	MN 316 (RED WING BLVD), VARIOUS LOCATIONS IN RAVENNA TWP - CONSTRUCT TURN LANES (ASSOCIATE TO 1926-23)
Miles	8.64	8.64
Program	RS-RESURFACING	SH – SAFETY HSIP
Type of Work	MILL AND BITUMINOUS OVERLAY	SHOULDER WIDING
Proposed Funds	NHPP	HSIP
Total \$	10,814,000	986,000
FHWA \$	8,804,759	887,400
State \$	2,009,241	98,600
Other \$	NA	NA

Background and TIP Amendment Need

This amendment is needed add a 2025 project into the 2024-2027 TIP.

Fiscal Constraint (as required by 23 CFR 450.216)

Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost. The 2025-2028 TIP and STIP programs will be aligned to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.