Business Item

Transportation Committee



Committee Meeting Date: June 24, 2024 For the Metropolitan Council: June 26, 2024

Business Item: 2024-159SW

2024-27 TIP Amendment Request – MnDOT's US 169, CSAH 9, and MN 282 Interchange Improvements

District(s), Member(s): 4 – Barber

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)

Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)

Joe Barbeau, Planning Analyst, Planner (651-602-1380)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 TIP to increase the cost and change sponsorship for parts of an interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan and add a new locally funded roundabout.

Background

MnDOT, Scott County and the City of Jordan request a cost increase of the interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan. Along with this, the request includes a sponsorship change from Scott County to MnDOT for one part of the project and the addition of a new locally funded roundabout at CSAH 9 and Valley View in Jordan. The original project cost is \$39,600,000 funded by \$24,124,000 from FHWA and \$15,476,000 in state and local funding. There are four state project numbers associated with this project and they describe a large and multijurisdictional effort from MnDOT, Scott County, and the City of Jordan to construct a variety of mobility and safety improvements.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by managing transportation resources.

Funding

The project is fully funded with federal, state, and local funds.

Small Business Inclusion

Four of the five projects included in this request are federally funded. The Minnesota Department of Transportation's State Aid office will oversee the federal requirements, including the DBE requirement. The fifth project is funded locally by Scott County.

Please amend the 2024-2027 Transportation Improvement Program (TIP) to amend these projects in program year 2025. The projects are being submitted with the following information:

PROJECT 1-3 IDENTIFICATION:

	MnDOT-Programmed	Regional Solicitation	MnDOT-Programmed
Seq#	1241	1164	1165
State Fiscal Year	2025	2025	2025
ATP/District	М	M	M
Route System	US169	CSAH 9	CSAH 9
Project Number (S.P. #)	7008-112	070-609-010	070-609-010R <u>7008-112R</u>
Agency	MnDOT	Scott County	Scott County MnDOT
Description	**PRS**: US 169, 0.4 MI S OF MN 282 (2ND ST W)/CSAH 9 (QUAKER AVE) TO 0.2 MI N OF SYNDICATE ST IN JORDAN- CONSTRUCT INTERCHANGE AT CSAH 9 (QUAKER AVE), ROUNDABOUTS, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010-070- 609-010R, 246-090-001 AND 7008-112R AND 070-609-011)	**LFTH**PRS**: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010R, 246- 090-001, 7008-112, 7008-112R AND 070- 609-011)	**RAISE*****B2023*****PRS**: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556, 70J68 AND 70X05 (ASSOCIATE TO 070-609-010, 246-090-001, 7008-112 AND 070-609-011)
Miles	1.0	0.552	0.552 <u>1.0</u>
Prog	MC	MC	MC
Type of Work	Major Construction	Major Construction	Major Construction
Prop Funds	STP	STP SGF (State general funds)	FFM/RAISE/ <u>BF</u>
Total \$	10,000,000 <u>16,195,000</u>	18,100,000 <u>21,705,000</u>	10,000,000 <u>14,200,000</u>
FHWA\$	8,000,000 <u>12,344,100</u>	7,000,000	8,000,000
SF	NA 1,000,000 (App. Bill)	4,900,000 SGF	4,200,000 (bonds)
Other \$	2,000,000 <u>2,850,900</u>	11,100,000 <u>9,805,000</u>	2,000,000

PROJECT 4-5 IDENTIFICATION:

	Local Project	<u>Local Project</u>
Seq#	1197	<u>TBD</u>
State Fiscal Year	2025	2025
TP/District	М	<u>M</u>
Route System	Local streets	CSAH 9
Project Number (S.P. #)	246-090-001	070-609-011
Agency	Jordan	Scott County
Description	**MN273**: UNDERPASS AT US 169 TRAIL FROM SYNDICATE ST TO TRIANGLE LN IN JORDAN - MULTI-USE TRAIL, SIDEWALK, AND PEDESTRIAN UNDERPASS BR 70X05 (ASSOCIATED TO 070-609-010, 070-609-010R , 7008-112, 7008-112R AND 070-609-011)	CSAH 9 (QUAKER AVE) AND VALLEY VIEW IN JORDAN - ROUNDABOUT (ASSOCIATE TO 7008-112, 7008-112R, 070-609-010, 246-090-001)
Miles	0.2	0.0
Prog	ВТ	<u>MC</u>
Type of Work	New Trail	Roundabout
Prop Funds	DEMO	<u>LF</u>
Total \$	1,500,000 <u>1,405,000</u>	1,295,000
FHWA\$	1,124,000	<u>NA</u>
SF	NA	NA
Other \$	376,000 <u>281,000</u>	1,295,000

Background and TIP Amendment Need

This amendment is needed to change SP 070-609-010R to SP 7008-112R, add associated SP 070-609-011 and increase the total project cost from \$39,600,000 to \$54,800,000.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost increase includes a federal change from \$24,124,000 to \$28,468,100 an increase of \$4,344,100 in SFY 2025. Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020

