

# Committee Report

Transportation Committee



**Committee Meeting Date:** July 22, 2024

**For the Metropolitan Council:** July 24, 2024

## Business Item: 2024-186 SW

Streamlined 2024-2027 TIP Amendment Request – MnDOT’s MN 121 and CSAH 22 Improvements Project

### Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 Transportation Improvement Program (TIP) to increase the cost of MnDOT’s MN 121 mill and overlay project and make a technical correction to its location and add a new project.

### Summary of Transportation Committee Discussion/Questions

The item was approved as part of the consent list.

It was moved by Morales, seconded by Carter, Tyronne. Motion carried.



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Streamlined 2024-2027 TIP Amendment Request – MnDOT’s MN 121 and CSAH 22 Improvements Project

**District(s), Member(s):** District 6 Lilligren & District 5 Pacheco

**Policy/Legal Reference:** TAB Action

**Staff Prepared/Presented:**

Amy Vennewitz, Deputy Director of Finance and Planning, 651-602-1058

Steve Peterson, Senior Manager, 651-602-1819

Robbie King, Planner, 651-602-1380

**Division/Department:** Metropolitan Transportation Services

### Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 Transportation Improvement Program (TIP) to increase the cost of MnDOT’s MN 121 mill and overlay project and make a technical correction to its location and add a new project.

### Background

MnDOT requests a cost increase of its mill and overlay project on MN 121 in Minneapolis and to add a new project for safety improvements at the westbound MN 62 loop at MN 121. The original project cost is \$1,642,000 funded by \$1,052,761 from FHWA, \$240,239 in state funds, and \$349,000 in local funds. The requested amendment is to increase the total cost to \$2,164,000 including an increase of \$76,534 in federal funds, \$17,466 in state funds, and \$428,000 in local funds. Additionally, a technical correction is being made to the location. This project was funded with MnDOT STP funding and not funded through the Regional Solicitation.

Additionally, MnDOT requests addition of a new project to improve the intersection at MN 121 and the westbound MN 62 loop. The intersection improvement is to expand the “porkchop”, or the concrete curb island, separating the northbound through lane from the right turn lane entering onto westbound MN 62. It is being expanded to remove the appearance of a second additional northbound through lane. This new project line is associated with the larger MN 121 and CSAH 22 project. The total cost of this new project is \$28,000 with \$25,200 in federal funds and \$2,800 in state funds. This is a Highway Safety Improvement Program (HSIP) project funded through the MnDOT’s HSIP program, not the regional competitive HSIP solicitation.

### Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

### **Thrive Lens Analysis**

This action promotes livability by distributing state and federal funds to transportation safety projects.

### **Funding**

The projects are fully funded with federal, state, and local funds.

### **Small Business Inclusion**

Each of the projects included in this request is federally funded. The Minnesota Department of Transportation's State Aid office will oversee the federal requirements, including the DBE requirement.



# 2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to add and adjust the below projects.

## Project identification

	Existing Project	New Project
<b>Seq #</b>		New
<b>State Fiscal Year (State)</b>	2025	2025
<b>ATP and District</b>	METRO	METRO
<b>Route System</b>	MN 121	MN121
<b>Project Number (S.P. #)</b>	2728-52	2728-52S
<b>Agency</b>	MNDOT	MNDOT
<b>Description</b>	MN 121, FROM WB TH 62 LOOP 0.5 MI OF I35W (PED BRIDGE OVER LYNDALE) TO W 58TH ST AND ON CSAH 22 (LYNDALE AVE S) FROM W 58TH ST TO W 56TH ST IN MPLS - BITUMINOUS MILL AND OVERLAY, LANE REDUCTION, REPLACE GUARDRAILS, SIGNALS, DRAINAGE AND ADA (ASSOCIATE TO 2728-52S)	MN 121, AT WB INTERSECTION WITH THE WB MN62 LOOP IN MPLS - EXPAND PORKCHOP (ASSOCIATE TO 2728-52)
<b>Miles</b>	<del>0.5</del> 0.8	0.8
<b>Program</b>	RESURFACING	SH – SAFETY HSIP
<b>Type of Work</b>	MILL AND BIT OVERLAY	OTHER
<b>Proposed Funds</b>	STP	HSIP
<b>Total \$</b>	<del>1,642,000</del> 2,164,000	28,000
<b>FHWA \$</b>	<del>1,052,761</del> 1,129,295	25,200
<b>State \$</b>	<del>240,239</del> 257,705	2,800
<b>Other \$</b>	<del>349,000</del> 777,000	NA

## Background and TIP Amendment Need

This amendment is needed to increase total project cost and scope to match the 2025-2028 TIP. Also included in the request is a technical correction to the project description.

## Fiscal Constraint (as required by 23 CFR 450.216)

The total project cost increased from \$1,642,000 to \$2,192,000. Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

## Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.