Blue Line Extension Update

December 11, 2024

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Capital Grant Agreement (CGA) Amendment 1 for Engineering and Construction

- Term: January 2025 June 2026
 - Will be amended before entering construction phase of project
- Cost: \$173,600,000
- Parties:
 - Metropolitan Council
 - Hennepin County & Hennepin County Regional Railroad Authority
- Purpose:

 Provide funding for Engineering and Construction Activities including ROW acquisition, establish governance process of the project, assign responsibilities for the project between the parties.



- 13.4 miles & **13** new stations
- Connecting Minneapolis, Robbinsdale, Crystal, Brooklyn Park and surrounding communities to fast, frequent, all-day service across the METRO system
- Single seat ride to existing Blue Line stops downtown, MSP Airport and Mall of America
- Focus on building community prosperity through anti-displacement strategies before, during, and after construction



Next steps

 Updated post-COVID ridership and initial cost information: March 2024

 Supplemental Draft Environmental Impact Statement: Spring 2024

 Municipal Consent process to confirm final route: Summer 2024

- Updated 60% cost estimate: Early 2025
- Final Design: 2024-2025
- Construction starts: 2026-2027



Project Schedule

COMMUNITY ENGAGEMENT IMPLEMENTATION							
1.5 – 2 YEARS	1.5 – 2 YEARS	3 – 4 YEARS					
 October 2022 ✓ Supplemental Environmental Impact Statement process initiated ✓ Analysis on route options continues Summer 2024 ✓ Municipal Consent Process 	 2024–2026 Final Design 2025 SFEIS and Amended ROD 2026 Federal Funding/ Construction Bidding 	 2027-2030 Construction 2030 BLRT Opening 					



Environmental and Anti-Displacement Update



Environmental Review Next Steps

- Supplemental Final EIS/Amended Record of Decision
 - Analysis updates and FTA coordination: Fall 2024-Spring 2025
 - Mitigation Outreach: Fall 2024-Spring 2025
 - Anticipated publication Summer 2025
 - Mitigation implementation: Summer 2025 onward



Supplemental Final EIS Next Steps

- Analysis updates
 - Additional noise and vibration analysis conducted
 - Additional historic/cultural surveys
- Agency coordination (MPRB, City partners, permitting agencies)
- Mitigation development



Mitigation Development – Environmental Justice

- Mitigation within the Project is funded by the Project
- All mitigation subject to FTA approval
- Developing proposed mitigation for adverse impacts to EJ communities
 - Business impacts during construction
 - Loss of parking
 - Community character
 - Indirect displacement



Mitigation Development - EJ

- Mitigation options under development/consideration:
 - Funding for community programs
 - Cultural placekeeping design groups
 - Storefront/virtual resource center
 - Workforce development/local hiring incentives for construction
 - Business support during construction
 - Parking solutions near Penn/W Broadway



Coordinated Anti-Displacement Strategies

Coordinated Action Plan							
Within Project	Adjacent to Project						
Environmental review process to develop strategies to address impacts	Anti-displacement Community Prosperity Program						
Project design	Actions by Project Partners						
Construction management	Anti-displacement Coordinated Action Plan						
Relocation assistance – residential and business							



Design Highlight



Design Process Update

- Municipal Consent Process resulted in request to continue to work on design options at Lowry Station near North Memorial and the Parkway
- Design team produced 9 different alternative options
- Project team hosted update event early December for community and stakeholders and is getting feedback now
- Collected comments and feedback
 - Concept H receiving positive support

2 options for consideration – Options A (current design) and H



Option A – Current Design

Station and LRT tracks are at grade, with atgrade crossings of the Wirth/Victory Memorial Parkway, Grand Rounds Trail, and Lowry/Oakdale Avenue.

- At-grade station is more visible and accessible to the community
- Creates additional parkland
- Cost efficient

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- Builds on existing infrastructure
- Parkway and trail users along Theodore Wirth Parkway may encounter a gate crossing, but experience is largely unchanged
 - Gate operations are 45 seconds, 25 second average delays if encountered
 - Gates are up about 90% of the time
- May modify EMS response route and timing



Option H – Alternative Design

Station and LRT tracks are at-grade, with the Wirth/Victory Memorial Parkway and Grand Rounds Trail below grade. Lowry/Oakdale Avenue will meet with West Broadway Avenue (CR 81) and the LRT tracks at a signalized intersection.

- At-grade station and signalized intersection are good for safety, security, and accessibility
- No rail crossing gates necessary
 - Parkway and trail bypass Lowry Ave, West Broadway Ave (CR 81), and LRT Tracks
- Parkway and trail users in "trench", underneath the station and tracks
- Right turn from northbound West Broadway Ave to eastbound Lowry Ave would continue to utilize N Washburn Ave





2025 Schedule



2025 Schedule

	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Key Topics		60% Design Updates		Design & SFEIS Update			NEPA, Cost & Schedule Update			Design Progress Update	Project Delivery Lookahead	
Environmental Supplemental Environmental Impact Statement & 4(f) Evaluation			SF	EIS			Publish	n SFEIS &	Amende	d ROD		
		Federal T	ransit Adr	ninistratio	n Review							
Design		6	0% Desig	n		60%	b Design Rev	iew		90% D	esign	
FTA Rating		F	Project Ra	ting Mater	ial Develo	opment		F	ating Sub	omittal to F	TA	,
Cost & Ridership	6	<mark>0% Cost</mark> Es	st. & Rider	<mark>ship Upda</mark>	tes			(90% Co	ost Est.	
Anti-Displacement	Envir	onmental &	Cultural I	Placekeepi	ng Coord	lination	Inc	orporate	Recomm	endations	into Desig	n
Public Engagement	Consult and Involve											
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