

Business Item

Transportation Committee



Committee Meeting Date: June 23, 2025

For the Metropolitan Council: June 25, 2025

Business Item: 2025-151SW

Streamlined 2025-2028 TIP Amendment Request – Two Highway Safety Improvement Program (HSIP) Project Adjustments

District(s), Member(s): 12 – Vento; 16 – Wulff

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Director, Metropolitan Transportation Planning, 651-602-1058
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Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council adopt an amendment to the 2025-2028 Transportation Improvement Program (TIP) to reduce the project cost of two MnDOT safety projects and add two Surface Transportation Block Grant (STBG) Program-funded roundabout projects.

Background

The following projects are proposed for amendment in the 2025-2028 TIP:

- Dakota County requests a technical correction and cost reduction of its CSAH 86 (280th St) HSIP-funded roundabout at MN 3 (Chippendale Ave) in Castle Rock Township. Meanwhile, MnDOT requests the addition of an accompanying STBG Program funding line for the same project. The total cost increases by \$200,212.
- Dakota County requests a cost reduction of its CSAH 86 (280th St) HSIP-funded roundabout at Randolph Blvd and Emory Avenue in Randolph Township. Meanwhile, MnDOT requests addition of an accompanying STBG Program funding line for the same project. The result is an overall cost increase of \$212,100.

These 2026 projects being added to the 2025-2028 TIP in case 2026-2029 TIP (currently being drafted) is not approved by USDOT before they are let.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project.

Thrive Lens Analysis

On Feb. 12, 2025, the Council adopted Imagine 2050, which builds on policy direction in Thrive MSP 2040. Under the Thrive lens, this action promotes *stewardship* by enabling use of additional federal funding.

Funding

These projects are fully funded with federal and local funds.

Small Business Inclusion

The project included in this request is federally funded. The Minnesota Department of Transportation will oversee the federal requirements, including the DBE requirement.



2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust and add the below projects, respectively.

Project identification

	Existing Project for Amendment	New Project
Seq #	2104	NEW
State Fiscal Year (State)	2026	2026
ATP and District	METRO	METRO
Route System	CSAH 86	MN 3
Project Number (S.P. #)	019-686-022	1920-53
Agency	DAKOTA COUNTY	MNDOT
Description	CSAH 86 (280TH ST) AT MN 3 (HIAWATHA PIONEER TRL) IN FARMINGTON (CHIPPENDALE AVE) IN CASTLE ROCK TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 1920-53)	MN 3 (CHIPPENDALE AVE) AT CSAH 86 (280TH ST) IN CASTLE ROCK TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 019-686-022)
Miles	0.0	0.0
Program	SAFETY HSIP	AGREEMENTS MUNICIPAL
Type of Work	ROUNDABOUT	ROUNDABOUT
Proposed Funds	HSIP	STP
Total \$	3,300,000 2,062,712	1,437,500
FHWA \$	1,856,440	1,150,000
State \$	NA	287,000
Other \$	1,443,560 206,272	NA

Background and TIP Amendment Need

This formal amendment is to add a new 2026 MnDOT project (associated) to a programmed local project in the TIP. This will match the 2026-2029 TIP.

Fiscal Constraint (as required by 23 CFR 450.216)

New project 1920-53 is programmed in 2026 of the draft 2026-2029 TIP and will be balanced within the overall MnDOT program. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust and add the below projects, respectively.

Project identification

	Existing Project for Amendment	New Project
Seq #	2103	NEW
State Fiscal Year (State)	2026	2026
ATP and District	METRO	METRO
Route System	CSAH 86	MN 56
Project Number (S.P. #)	019-686-021	1911-30
Agency	DAKOTA COUNTY	MNDOT
Description	CSAH 86 (280TH ST E) AT MN 56 (RANDOLPH BLVD/EMERY AVE) IN RANDOLPH TOWNSHIP - ROUNDABOUT <u>(ASSOCIATE TO 1911-30)</u>	MN 56 (RANDOLPH BLVD/EMERY AVE) AT CSAH 86 (280TH ST E) IN RANDOLPH TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 019-686-021)
Miles	0.0	0.0
Program	SAFETY HSIP	AGREEMENTS MUNICIPAL
Type of Work	ROUNDABOUT	ROUNDABOUT
Proposed Funds	HSIP	STP
Total \$	2,760,000 <u>1,909,600</u>	1,062,500
FHWA \$	1,718,640	850,000
State \$	NA	N/A
Other \$	1,041,360 <u>190,960</u>	212,500

Background and TIP Amendment Need

This formal amendment is to add a new 2026 MnDOT project (associated) to a programmed local project in the TIP. This will match the 2026-2029 TIP.

Fiscal Constraint (as required by 23 CFR 450.216)

New project 1911-30 is programmed in 2026 of the draft 2026-2029 TIP and will be balanced within the overall MnDOT program. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.