

Committee Report

Transportation Committee



Committee Meeting Date: February 24, 2025

For the Metropolitan Council: February 26, 2025

Business Item: 2025-61 SW

Streamlined 2025-2028 TIP Amendment Request – MnDOT’s I 394 Auxiliary Lane, Bridge, Retaining Wall, Signal, and Intersection Modification Project

Proposed Action

That the Metropolitan Council adopt an amendment to the 2025-2028 Transportation Improvement Program (TIP) to increase the cost of MnDOT’s I 394 auxiliary lane, bridge repair, retaining wall, signal, and intersection modification project.

Summary of Transportation Committee Discussion/Questions

This item was on the Consent agenda.

It was moved by Chamblis, seconded by Morales. Motion carried to approve all consent items.



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District(s), Member(s): 8 – Cameron
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Amy Vennewitz, Deputy Director of Finance and Planning, 651-602-1058
Steve Peterson, Senior Manager, 651-602-1819
Joe Barbeau, Planning Analyst, 651-602-1705
Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council adopt an amendment to the 2025-2028 Transportation Improvement Program (TIP) to increase the cost of MnDOT’s I-394 auxiliary lane, bridge repair, retaining wall, signal, and intersection modification project.

Background

MnDOT requests an amendment to the 2025-2028 Transportation Improvement Program (TIP) to increase the cost of its I-394 auxiliary lane, bridge repair, retaining wall, signal, and intersection modification project and move it from fiscal year 2025 to 2026. The total will increase from \$8,510,000 to \$14,992,000. During the project scoping phase, MnDOT identified the need for a full shoulder for the safety of people pulling vehicles over on the side of the road, as well as for maintenance personnel. This led to the need for replacement of existing retaining walls, the installation of a new retaining wall on Louisiana Ave, and a water-main replacement. This added scope is largely responsible for the cost increase.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project.

Thrive Lens Analysis

This action promotes sustainability by facilitating funding to maintain and upgrade infrastructure.

Funding

This project is fully funded with federal, state, and local funds.

Small Business Inclusion

This project is federally funded. The Minnesota Department of Transportation will oversee the

federal requirements, including the DBE requirement.



2025-2028 TIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) to adjust the below projects

Project identification

	(SP #)	(SP #)
Seq #	2015	TBD
State Fiscal Year (State)	2025 <u>2026</u>	2025 <u>2026</u>
ATP and District	METRO	METRO
Route System	I 394	I394
Project Number (S.P. #)	2789-171	2789-171S
Agency	MNDOT	MNDOT
Description	**ELLE** I394, FROM LOUISIANA AVE TO XENIA AVE/PARK PLACE IN GOLDEN VALLEY/ST LOUIS PARK- CONSTRUCT AUX LANE, REPAIR BR #27745, TMS, RETAINING WALL, INTERSECTION MODIFICATION, SIGNAL REPLACEMENT, SIDEWALKS, ADA, AND RECONSTRUCT EB RAMPS (ASSOCIATE TO 2789-171S)	**ELLE** I394, FROM LOUISIANA AVE TO XENIA AVE/PARK PLACE IN GOLDEN VALLEY/ST LOUIS PARK- CONSTRUCT AUX LANE, SLOPE PAVE UNDER BR #27745, TMS, RETAINING WALL, INTERSECTION MODIFICATION, RECONSTRUCT EB RAMPS (ASSOCIATE TO 2789-171)
Miles	0.85	0.85
Program	DRAINAGE <u>RECONSTRUCTION</u>	SH – SAFETY HSIP
Type of Work	CULVERT REPAIR <u>AUX LANES</u>	AUX LANES
Proposed Funds	NHPP	HSIP
Total \$	4,757,000 , <u>514,000</u>	3,475,000 <u>14,200,000</u>
FHWA \$	4,073,400 <u>346,950</u>	3,127,000 <u>12,780,000</u>
State \$	452,600 <u>38,550</u>	347,500 <u>1,420,000</u>
OTHER \$	231,000 <u>128,500</u>	NA

Background and TIP Amendment Need

This amendment is needed to increase total project cost. There is not any change in project scope.

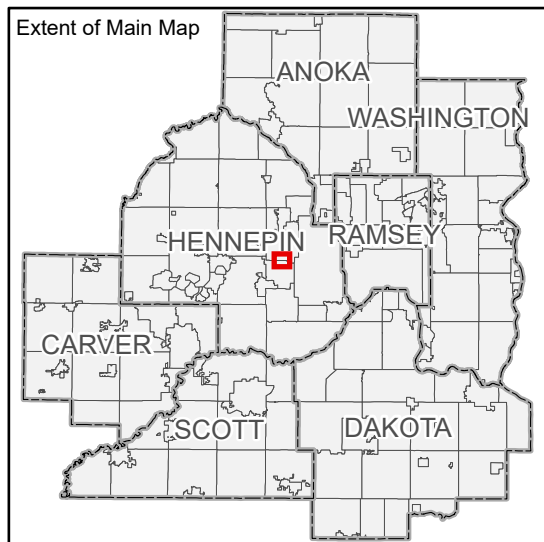
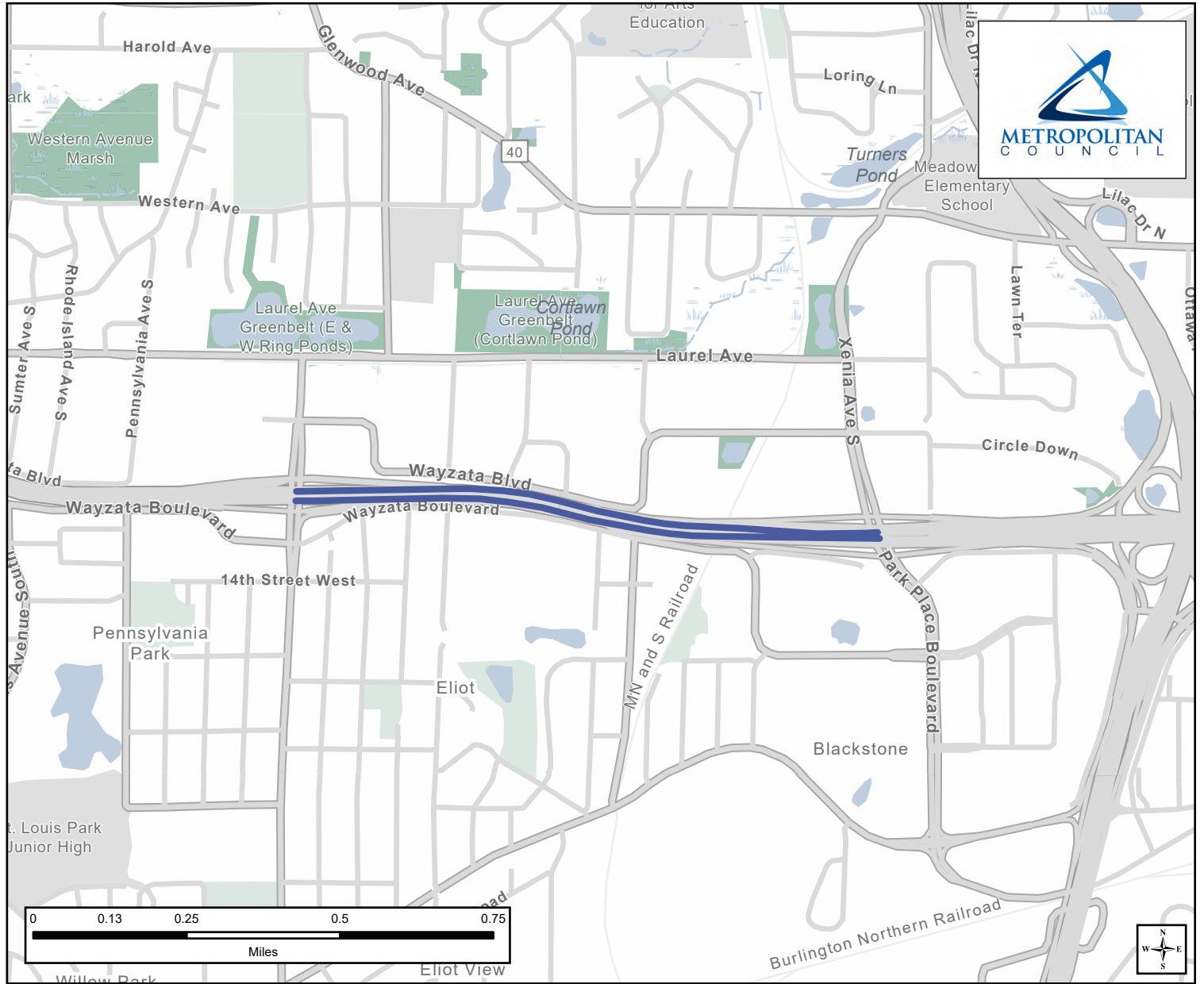
Fiscal Constraint (as required by 23 CFR 450.216)

The total federal project cost increased by \$6,482,000 from \$8,232,000 to \$14,714,000. Because this is a 2026 project, it will be included in the 2026-2029 TIP and STIP with the updated cost and align its program to meet MnDOT 2026-2029 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

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— Project Area

Source: Esri Community Maps Contributors, City of Golden Valley, Metropolitan Council, MetroGIS, Three Rivers Park District, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS