

## Metropolitan Parks and Open Space Commission

Meeting date: June 2, 2015

**Subject:** Set Public Hearing Date for 2016-2021 Regional Parks Capital Improvement Program

**District(s), Member(s):** All

**Policy/Legal Reference:** MN Statute 473.147, Subdivision 1 and MN Statute 473.325

**Staff Prepared/Presented:** Arne Stefferud, Planning Analyst-Parks (651-602-1360)

Jan Youngquist, Manager (651-602-1029)

**Division/Department:** Community Development/Regional Parks and Natural Resources

### Proposed Action

That the Metropolitan Council:

1. Release the draft *2016-2021 Regional Parks Capital Improvement Program*;
2. Authorize a public hearing to be conducted regarding the draft *2016-2021 Regional Parks Capital Improvement Program* at 4:00 p.m. on August 17, 2015 as part of the Community Development Committee meeting;
3. Keep the public record open until 5:00 p.m. on August 27, 2015;
4. Direct staff to publish public hearing notices and distribute copies of the draft *2016-2021 Regional Parks Capital Improvement Program* for public comment under the Council's administrative procedure for public hearings; and
5. Direct staff to submit the 2016-2017 portion of the draft *2016-2021 Regional Parks Capital Improvement Program* as part of the Metropolitan Council's Preliminary 2016 State Bond Request to Minnesota Management and Budget.

### Background

MN Statutes Section 473.147, Subdivision 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission (MPOSC), municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a multi-year capital improvement program (CIP) in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the capital improvement program. The CIP must be considered through a public hearing process as part of the *2040 Regional Parks Policy Plan*.

The draft *2016-2021 Regional Parks Capital Improvement Program* proposes:

1. Spending \$18.33 million every 2 years for capital improvement projects that are consistent with the Metropolitan Council-approved regional park and trail master plans.
2. Funding the CIP with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

3. Allocating the \$18.33 million among the ten regional park implementing agencies is based on a formula in the *2040 Regional Parks Policy Plan*:

- 70% of the money (\$12,833,000) is allocated based on each park agency's percent of the region's population.
- 30% of the money (\$5,500,000) is allocated based on each park agency's percent of all non-local visits to the regional parks system

The following tables depict how the allocation to each park agency is calculated. Table 1 depicts the percent of the 2013 population and non-local visits for each park agency, which is the most current data available.

<b>Table 1: 2013 Population and 2013 Non-Local Visits for Regional Park Implementing Agencies</b>						
<b>Park Agency</b>	<b>2013 Estimated Population of Park Agency (1)</b>	<b>Percent of Population</b>	<b>Percent of Non-local Visits to Park Agency (2)</b>	<b>2013 visits (thousands) (3)</b>	<b>2013 Non-local Visits to Park Agency (thousands)</b>	<b>Percent of Non-local Visits</b>
Anoka County	341,465	11.57%	43%	3,178.2	1,366.6	6.41%
Bloomington	85,935	2.91%	45%	742.2	334.0	1.57%
Carver County	95,463	3.24%	52%	614.7	319.6	1.50%
Dakota County	408,732	13.85%	36%	1,038.0	373.7	1.75%
Mpls. Park Board	400,938	13.59%	48%	15,976.6	7,668.8	35.99%
Ramsey County (4)	228,694	7.75%	47%	4,657.2	2,188.9	10.27%
Saint Paul	296,452	10.05%	50%	9,455.6	4,727.8	22.19%
Scott County (5)	136,926	4.64%	31%	684.5	212.2	1.00%
Three Rivers Park District (6)	708,185	24.00%	37%	9,213.8	3,409.1	16.00%
Washington County	248,095	8.41%	45%	1,567.6	705.4	3.31%
<b>Totals</b>	<b>2,950,885</b>	<b>100.00%</b>	<b>NA</b>	<b>47,128.2</b>	<b>21,306.0</b>	<b>100.00%</b>

(1) Metropolitan Council 2013 Population Estimates

(2) Metropolitan Council 2008 Regional Parks and Trails Survey

(3) Metropolitan Council Annual Use Estimate of the Metropolitan Regional Parks System for 2013

(4) Population of Ramsey County excludes City of St. Paul to align with non-local visits data for each agency.

(5) Scott County non-local visits data includes visits to parks managed by Three Rivers Park District located in Scott County in order to align with population of Scott County's jurisdiction

(6) Population of Three Rivers Park District excludes City of Bloomington to align with non-local visits for each agency.

Table 2 depicts the amount each park agency would receive under the formula. The 70% of \$18.33 million is allocated based on the park agency's percent of the region's population. The 30% of \$18.33 million is allocated based on the park agency's percent of all non-local visits. The combined allocation from both factors in the formula is highlighted in yellow.

<b>Table 2: Park Agency Allocation of \$18.333 million using Percent of Population and Non-local Visits Formula</b>						
<b>Park Agency</b>	<b>Park Agency's Percent of Population (Table 1 above)</b>	<b>Allocating 70% based on Percent of Population (in \$000s)</b>	<b>Park Agency's Percent of Nonlocal Visits (Table 1 above)</b>	<b>Allocating 30% based on Percent of Non-local Visits \$000s</b>	<b>Agency Allocation Combining Population and Non-Local Visits amounts (in \$000s)</b>	<b>Percent of Total</b>
Anoka County	11.57%	\$ 1,485	6.41%	\$ 353	\$ 1,838	10.02%
Bloomington	2.91%	\$ 374	1.57%	\$ 86	\$ 460	2.51%
Carver County	3.24%	\$ 415	1.50%	\$ 83	\$ 498	2.71%
Dakota County	13.85%	\$ 1,778	1.75%	\$ 96	\$ 1,874	10.22%
Mpls. Park Board	13.59%	\$ 1,744	35.99%	\$ 1,980	\$ 3,723	20.31%
Ramsey County	7.75%	\$ 995	10.27%	\$ 565	\$ 1,560	8.51%
Saint Paul	10.05%	\$ 1,289	22.19%	\$ 1,220	\$ 2,510	13.69%
Scott County	4.64%	\$ 595	1.00%	\$ 55	\$ 650	3.55%
Three Rivers Park District	24.00%	\$ 3,080	16.00%	\$ 880	\$ 3,960	21.60%
Washington County	8.41%	\$ 1,079	3.31%	\$ 182	\$ 1,260	6.88%
<b>Totals</b>	<b>100.00%</b>	<b>\$ 12,833</b>	<b>100.00%</b>	<b>\$ 5,500</b>	<b>\$ 18,333</b>	<b>100.00%</b>

The 2016-2017 portion of the 2016-2021 Regional Parks CIP is the basis for requesting \$11 million of State bonds for consideration by the Legislature in 2016. A preliminary request for the State bonds must be submitted in late June 2015 to Minnesota Management and Budget. A final request for the bonds must be submitted in late September 2015 to Minnesota Management and Budget. The final request will be based on the results of the August 17-27 public comment process.

The 2016-2021 Regional Parks CIP is a part of the Metropolitan Council's Unified 2016-2021 CIP along with CIPs for Environmental Services and Transit. The Unified 2016-2021 CIP and the 2016 Unified Capital Budget is prepared in the late summer of 2015 and adopted in early December 2015.

Table 3 depicts the 2016-2021 Regional Parks CIP Preparation Timeline, which meets the deadlines for submitting a preliminary and final 2016 State bond request, and aligns with the schedule for preparing the Council's Unified 2016-2021 CIP.

<b>Table 3: 2016-2021 Regional Parks CIP Timeline</b>	
<b>Activity</b>	<b>Date</b>
Review of:  1) Draft 2016-17 Regional Parks CIP as the basis for a Preliminary 2016 State bond request of \$11 million.  2) 2016-2021 Regional Parks CIP proposed for public hearing on August 17 by the Community Development Committee.	<b>MPOSC:</b> June 2, 2015  <b>Community Development Committee (CDC):</b> June 15, 2015  <b>Council:</b> June 24, 2015
Preliminary 2016 State bond request of \$11 million submitted to Minnesota Management and Budget	June 25, 2015
Public hearing on 2016-2021 Regional Parks CIP	<b>CDC:</b> Aug. 17, 2015 with hearing record closing at 5 p.m. Aug. 27, 2015
Consideration of public hearing report and recommendation to approve 2016-2021 Regional Parks CIP as part of the Council's 2016-2021 Unified CIP and Parks portion of 2016 Unified Capital Budget.	<b>MPOSC:</b> September 8, 2015 <b>CDC:</b> September 21, 2015 <b>Council:</b> September 23, 2015
Final 2016 State bond request of \$11 million submitted to Minnesota Management and Budget.	Sept. 24 or 25, 2015
Adoption of 2016-21 Unified CIP and the 2016 Unified Budget that includes the adopted 2016-21 Parks CIP and Parks portion of 2016 Unified Capital Budget plus other capital spending for Environmental Services and Transit.	<b>Council:</b> Dec. 9, 2015

### **Rationale**

Preparation and funding of the 2016-21 Regional Parks CIP is authorized by State laws (MN Statute 473.147 and MN Statute 473.325). The 2016-17 portion of the Parks CIP is the basis for requesting State bonds to finance 60% of the CIP. The State bonds are matched with Metropolitan Council bonds to finance 40% of the CIP.

## **Funding**

The funding proposed for the 2016-20 21 Regional Parks CIP is \$11 million of State bonds matched with \$7.33 million of Metropolitan Council bonds for each 2 year period of the CIP. Grants are awarded for projects in the 2016-17 Parks CIP when the funds are appropriated for those projects.

## **Known Support / Opposition**

None.

# DRAFT 2016-2021 REGIONAL PARKS CAPITAL IMPROVEMENT PROGRAM





# The Council's mission is to foster efficient and economic growth for a prosperous metropolitan region

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## Metropolitan Council Members

Adam Duininck	Chair	Edward Reynoso	District 9
Katie Rodriguez	District 1	Marie McCarthy	District 10
Lona Schreiber	District 2	Sandy Rummel	District 11
Jennifer Munt	District 3	Harry Melander	District 12
Deb Barber	District 4	Richard Kramer	District 13
Steve Elkins	District 5	Jon Commers	District 14
Gail Dorfman	District 6	Steven T. Chávez	District 15
Gary L. Cunningham	District 7	Wendy Wulff	District 16
Cara Letofsky	District 8		



The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Council operates the regional bus and rail system, collects and treats wastewater, coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

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## Executive Summary

MN Statutes Section 473.147, Subdivision 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission (MPOSC), municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a multi-year capital improvement program (CIP) in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the capital improvement program. The CIP must be considered through a public hearing process as part of the *2040 Regional Parks Policy Plan*.

The draft *2016-2021 Regional Parks Capital Improvement Program* proposes:

1. Spending \$18.33 million every 2 years for capital improvement projects that are consistent with the Metropolitan Council-approved regional park and trail master plans where the projects are located.
2. Funding the CIP with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

This report contains the Council's draft list of projects proposed to be financed with \$11 million of State bonds and \$7.33 million of Metropolitan Council park bonds every 2 years (2016-17, 2018-19 and 2020-21).

The 2016-2017 portion of the *2016-2021 Regional Parks CIP* is the basis for requesting \$11 million of State bonds for consideration by the Legislature in 2016. A preliminary request for the State bonds must be submitted in late June 2015 to Minnesota Management and Budget. A final request for the bonds must be submitted in late September 2015 to Minnesota Management and Budget. The final request will be based on the results of the August 17-27 public comment process.

Preparation and funding of the 2016-21 Regional Parks CIP is authorized by State laws (MN Statute 473.147 and MN Statute 473.325). The 2016-17 portion of the Parks CIP is the basis for requesting State bonds to finance 60% of the CIP. The State bonds are matched with Metropolitan Council bonds to finance 40% of the CIP.

Grants are awarded for projects in the 2016-17 Parks CIP when the funds are appropriated for those projects.



## **Regional Parks System Management Structure**

The organizational structure of the Regional Parks System is unique. It is built upon a strong partnership among the Council and several governmental agencies, including cities, counties, and special park districts. While each agency has a role in the Regional Parks System, collaboration is the cornerstone and the strength of the Regional Parks System.

### **Metropolitan Council Role**

Regional Parks System legislation directs the Council to take the leading role in providing for a Regional Parks System that will complement the recreational open space opportunities provided in the area by the federal, state and local units of government. State law gives the Council the authority to determine which parks and trails in the seven-county area are included in the Regional Parks System and to generally identify areas that should be acquired for the Regional Parks System. The Council is charged with determining whether these lands are regionally important and would collectively provide a balanced system of outdoor recreation for the region.

The Council also contributes and administers funding to the regional park implementing agencies to acquire, develop and operate the Regional Parks System.

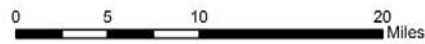
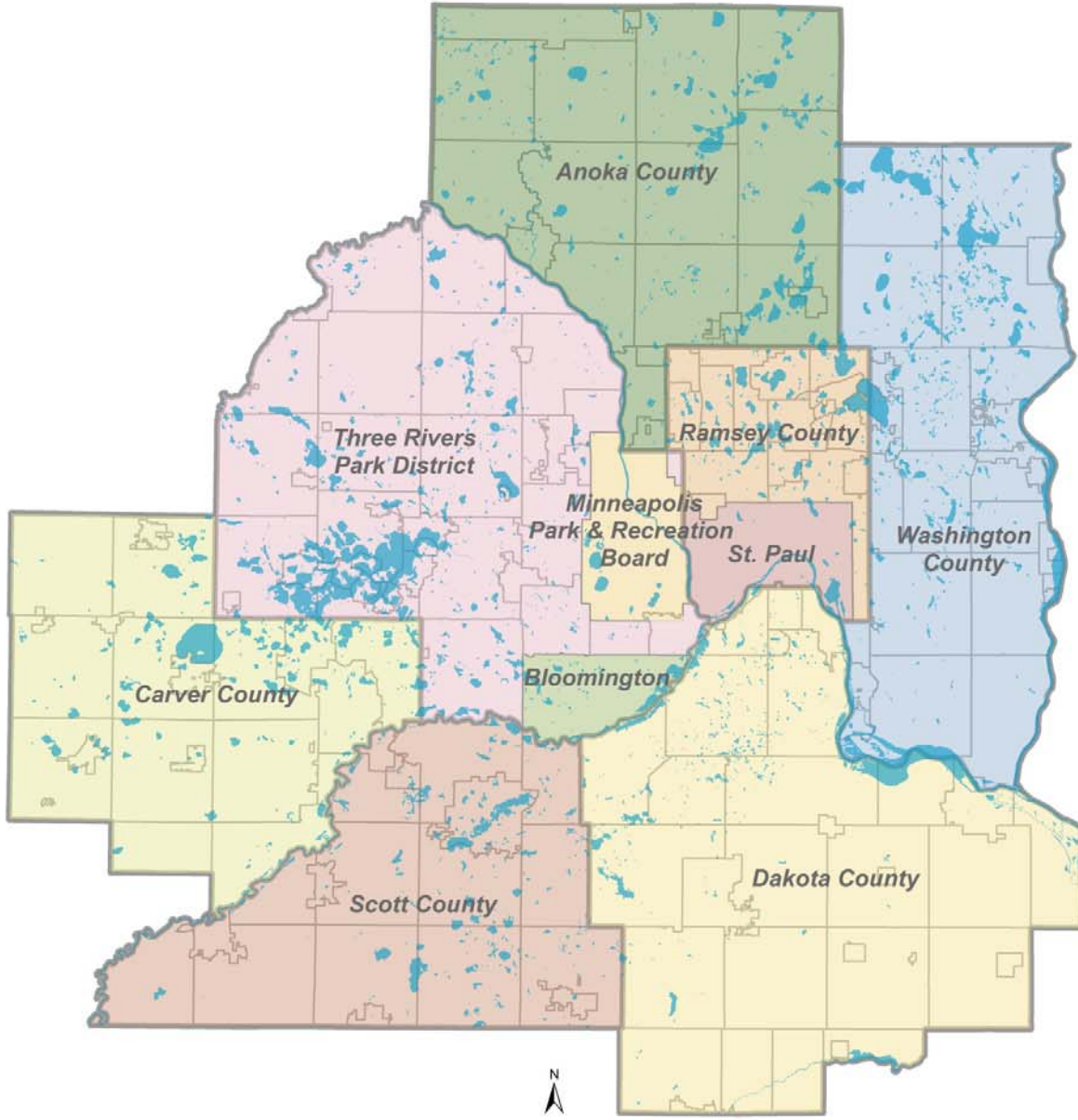
### **Regional Park Implementing Agencies Role**

Cities, counties, and special park districts own and operate regional parks and trails. The agency partners that own and operate the Regional Parks System are called regional park implementing agencies. A map of the regional park implementing agency areas is shown in Figure 1-1.

The regional park implementing agencies are:

- Anoka County
- City of Bloomington
- Carver County
- Dakota County
- Minneapolis Park and Recreation Board
- Ramsey County
- City of Saint Paul
- Scott County
- Three Rivers Park District
- Washington County

Figure 1-1. Regional Park Implementing Agencies



December 2014

## Allocation of CIP funds among ten regional park implementing agencies

Allocating the \$18.33 million among the ten regional park implementing agencies is based on a formula in the *2040 Regional Parks Policy Plan*.

- 70% of the money (\$12,833,000) is allocated based on each park agency's percent of the region's population.
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<b>Totals</b>	<b>100.00%</b>	<b>\$ 12,833</b>	<b>100.00%</b>	<b>\$ 5,500</b>	<b>\$ 18,333</b>	<b>100.00%</b>

Park Agencies submitted to the Metropolitan Council proposed projects to be funded from their allocation for each 2-year period of the CIP. The proposed projects must be consistent with Metropolitan Council-approved master plans for the park or trail where the project is located.

Projects are listed in priority order. If less funds are appropriated to fund the CIP, each park agency allocation would be cut proportional to its share of the CIP. For example Anoka County's share of the CIP is 10.02%. Anoka County would receive 10.02% of the appropriated funds, and projects would be funded in priority order.

**2016-2017 Biennium Anoka County**

**Park Agency Name:** Anoka County  
**Staff Contact Name:** Jeff Perry  
**email address:** jeff.perry@co.anoka.mn.us  
**phone number:** 763-767-2861  
**park agency website URL:** anokacountyparks.com

**Priority 1 project**

**Bunker Hills Activity Center Improvements**

**Park or Trail Name:** Bunker Hills Regional Park  
**Park or Trail Master Plan Name:** Bunker Hills Regional Park  
**City location:** Andover  
**County location:** Anoka  
**Plan Approved:** 10/08/98

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Removal of concrete ramps, construction of outdoor gathering space for 150 people and reconstruction of greenhouse to outdoor public use space.	\$ 750	\$ 450	\$ 300	9	E	35B	35

**Priority 2 project**

**Bunker Hills Central Maintenance Facility Improvements**

**Park or Trail Name:** Bunker Hills Regional Park  
**Park or Trail Master Plan Name:** Bunker Hills Regional Park  
**City location:** Andover  
**County location:** Anoka  
**Plan Approved:** 10/08/98

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Central Maintenance Facility Improvements. Project cost-shared with Anoka County. 86.53% of operations and maintenance expenses are on Anoka County regional parks/trails and 13.47% of operations and maintenance expenses are on Anoka County non-regional parks.	\$ 292	\$ 175	\$ 117	9	E	35B	35
<b>Other Funds for Project</b>							
<b>Anoka County Funds:</b>	\$ 46						
<b>Total Project Cost:</b>	\$ 338						

**2016-2017 Biennium Anoka County continued**

**Priority 3 project**

**Mississippi West Improvements**

**Park or Trail Name:**

Mississippi West Regional Park

**Park or Trail Master Plan Name:**

Mississippi West Regional Park

**Plan Approved:**

03/30/11

**City location:**

Ramsey

**County location:**

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Matching funds to Federal Lands Access Program grant to construct 2,000 LF of entrance road, a 15 stall parking lot and 2,400 LF of trail.	\$ 350	\$ 210	\$ 140	9	E	35A	35
<b>Other Funds for Project</b>							
Federal Lands Access Program Grant:	\$ 624						
<b>Total Project Cost :</b>	<b>\$ 974</b>						

**Priority 4 project**

**Wargo Nature Center Improvements**

**Park or Trail Name:**

Rice Creek Chain of Lakes Park Reserve

**Park or Trail Master Plan Name:**

Rice Creek Chain of Lakes Park Reserve

**Plan Approved:**

02/13/13

**City location:**

Lino Lakes

**County location:**

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improvements to Wargo Nature Center including updating and rehabilitating the interpretive displays inside the facility.	\$ 246	\$ 148	\$ 98	11	F	38A	38

**Priority 5 project**

**Manomin Restroom Rehabilitation**

**Park or Trail Name:**

Rice Creek West Regional Trail

**Park or Trail Master Plan Name:**

Rice Creek West Regional Trail

**Plan Approved:**

03/14/12

**City location:**

Fridley

**County location:**

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Rehabilitate 400 SF restroom.	\$ 200	\$ 120	\$ 80	2	A	41A	41
<b>Anoka County Totals 2016-17</b>	<b>\$ 1,838</b>	<b>\$ 1,103</b>	<b>\$ 735</b>				



**2016-2017 Biennium Bloomington**

**Park Agency Name:** City of Bloomington  
**Staff Contact Name:** Randy Quale  
**email address:** rquale@BloomingtonMN.gov  
**phone number:** 952-563-8876  
**park agency website URL:** BloomingtonMN.gov

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:** Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan  
**Plan Approved:** 10/13/10  
**Date Metro Council approved reimbursement consideration:** 3/26/14  
**City location:** Bloomington **County location:** Hennepin

**Acquisition Costs Reimbursement - 7907 Lea Road**

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Reimbursement of local match costs to acquire 7907 Lea Road. Metro Council bonds finance grant.	\$ 60	\$ -	\$ 60	5	C	49B	49

**Priority 2 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:** Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan  
**Plan Approved:** 10/13/10  
**Date Metro Council approved reimbursement consideration:** 5/26/14  
**City location:** Bloomington **County location:** Hennepin

**Acquisition Costs Reimbursement - 7501 Izaak Walton Road**

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Reimbursement of local match costs to acquire 7501 Izaak Walton Road. Metro Council bonds finance grant.	\$ 136	\$ -	\$ 136	5	C	49B	49

**2016-2017 Biennium Bloomington continued**

**Priority 3 project**

**Reconstruct Parking Lots in Park Reserve - Phase I**

**Park or Trail Name:**

**Park or Trail Master Plan Name:**

Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan

**Plan Approved:**

10/13/10

**City location:**

Bloomington

**County location:**

Hennepin

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Reconstruct parking lots, driveways, new lighting, landscaping and associated storm water management improvements.	\$ 264	\$ 158	\$ 106	5	C	49B	49
<b>Other Funds for Project</b>							
Metro Council Grant SG-2013-094	\$ 352						
FY 2016 Legacy Funds Grant	\$ 289						
<b>Total Project Cost</b>	<b>\$ 905</b>						

<b>City of Bloomington Totals 2016-17</b>	<b>\$ 460</b>	<b>\$ 158</b>	<b>\$ 302</b>				
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**2016-2017 Biennium Carver County**

**Park Agency Name:** Carver County  
**Staff Contact Name:** Martin Walsh  
**email address:** mwalsh@co.carver.mn.us  
**phone number:** 952-466-5252  
**park agency website URL:** <http://www.co.carver.mn.us/departments/PW/parks/index.asp>

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**Date Metro Council approved reimbursement consideration on 2.5 acres:**  
**Date Metro Council approved reimbursement consideration on 19.29 acres:**  
**City location:**

**Land Acquisition Reimbursement**

Lake Waconia Regional Park  
 Lake Waconia Regional Park  
 2/27/08  
 6/12/13  
 Waconia Township  
**County location:** Carver  
**Plan Approved:** 08/10/01

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Final reimbursement to acquire 2.5 acres of lake shore in 2008 [\$317,000] and partial reimbursement towards \$1,891,742 paid by Carver County to acquire 19.29 acres of lake shore in 2013 [\$181,000] for Lake Waconia Regional Park. Metro Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

<b>Carver County Totals 2016-17</b>	<b>\$ 498</b>	<b>\$ -</b>	<b>\$ 498</b>				
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## 2016-2017 Biennium Dakota County

**Park Agency Name:** Dakota County  
**Staff Contact Name:** Steve Sullivan  
**email address:** steve.sullivan@co.dakota.mn.us  
**phone number:** 952-891-7088  
**park agency website URL:** www.dakotacounty.us

### Priority 1 project

### Park Development: Master Plan Implementation

**Park or Trail Name:**

Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods Regional Park, Miesville Ravine Park Reserve, Miesville Ravine Park Reserve

**Park or Trail Master Plan Name:**

Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods Regional Park, Miesville Ravine Park Reserve, Miesville Ravine Park Reserve

**Plan Approved:**

Lebanon Hills Regional Park 8/15/01, Lake Byllesby Regional Park 10/26/05, Whitetail Woods Regional Park 6/13/12, Miesville Ravine Park Reserve 10/26/05, Spring Lake Park Reserve 4/14/04

**County location:**

Dakota

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)				
				Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Park improvements per approved master plan. <b>Dakota County will submit specific projects in priority order to the Metropolitan Council as part of the August 17-27, 2015 public record on the draft 2016-21 Parks CIP.</b> This will ensure that those projects are part of the adopted 2016-21 Parks CIP and that the 2016-17 portion is submitted as part of the Final state bond request for the 2016-17 Parks CIP.	\$ 1,874	\$ 1,324	\$ 550				
<b>City Location: Eagan</b>	Lebanon Hills RP			15	H	51B	51
<b>City Location: Apple Valley</b>	Lebanon Hills RP			16	H	57B	57
<b>City Location: Empire Twp.</b>	Whitetail Woods RP			16	H	58B	58
<b>City Location: Randolph Twp.</b>	Lake Byllesby RP			16	H	58B	58
<b>City Location: Nininger Twp.</b>	Spring Lake RP			16	H	54B	54
<b>City Location: Rosemount</b>	Spring Lake RP			16	H	57B	57
<b>City Location: Douglas Twp.</b>	Miesville Ravine PR			16	H	58B	58

<b>Dakota County Totals 2016-17</b>	<b>\$ 1,874</b>	<b>\$ 1,324</b>	<b>\$ 550</b>
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**2016-2017 Biennium Minneapolis Park and Recreation Board**

**Park Agency Name:** Minneapolis Park and Recreation Board  
**Staff Contact Name:** Adam Regn Arvidson, PLA, FASLA  
**email address:** aarvidson@minneapolisparcs.org  
**phone number:** 612-230-6470  
**park agency website URL:** minneapolisparcs.org

**Priority 1 project**

**Hall's Island and Above the Falls Implementation**

**Park or Trail Name:** Above the Falls Regional Park  
**Park or Trail Master Plan Name:** Above the Falls Regional Park  
**City location:** Minneapolis **County location:** Hennepin **Plan Approved:** 09/24/14

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Implement aspects of the Above the Falls Regional Park Master Plan, as amended in 2014. Particular attention will be paid to the creation of Hall's Island. Improvements will include design, engineering, and construction of grading, land reclamation, trails, bridges, additional site amenities (furniture, tables, pedestrian lighting, etc.), picnic facilities, landscaping, habitat restoration and enhancement, overlooks and river access, and land acquisition if necessary.	\$ 1,862	\$ 1,317	\$ 545	7	D	59A	59
<b>Additional Districts</b>				8	D	59B	59
<b>Additional Districts</b>				8	D	60A	60

**2016-2017 Biennium Minneapolis Park and Recreation Board continued**

**Priority 2 project**

**Water Works / Mill Ruins Park**

**Park or Trail Name:**

Central Mississippi Riverfront Regional Park

6/23/94;  
updated  
plan to be  
submitted  
to Met.  
Council

**Park or Trail Master Plan Name:**

Central Mississippi Riverfront Regional Park

**Plan Approved:**

**City location:**

Minneapolis

**County location:**

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement improvements in the area of Mill Ruins Park and the Water Works site as envisioned by an update to the Central Mississippi Riverfront Master Plan pending approval by the Metropolitan Council. <b>This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process.</b> Funding will be used for design, engineering, and construction of trails, grading, parkway realignment, landscaping, stormwater management, plazas, picnic areas, buildings, ramps, stairs, bridges, bicycle/pedestrian/vehicle circulation, and natural habitat restoration and enhancement. <b>Note: The proposed projects to be included in the final State 2016 bond request must be consistent with a Metropolitan Council approved master plan for the regional park.</b>	\$ 1,119	\$ 871	\$ 248	7	D	59A	59
<b>Additional Districts</b>				8	D	59B	59
<b>Additional Districts</b>				8	D	60A	60



**2016-2017 Biennium Minneapolis Park and Recreation Board continued**

**Priority 3 project**

**Theodore Wirth Park Implementation**

**Park or Trail Name:**

Theodore Wirth Regional Park

**Park or Trail Master Plan Name:**

Theodore Wirth Regional Park

**Plan Approved:** 5/27/2015

**City location:**

Minneapolis and Golden Valley

**County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implementation of various projects in the recently adopted Theodore Wirth Regional Park Master Plan. Improvements will include design, engineering, and construction of trails, bridges, buildings, shelters, picnic facilities, habitat areas, water quality improvements, downhill sports facilities, winter recreation, site furnishings, interpretation, and lighting.	\$ 621	\$ 373	\$ 248	6	C	45B	45
<b>Additional Districts</b>				7	D	59B	59

**2016-2017 Biennium Minneapolis Park and Recreation Board continued**

**Priority 4 project**

**Regional Park Parkway Paving**

**Park or Trail Name:**

Various. See Project Description

**Park or Trail Master Plan Name:**

Various. See Project Description

**City location:**

Minneapolis and Golden Valley

**County location:** Hennepin

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. <b>MPRB will submit specific projects listed in priority order to the Metropolitan Council as part of the August 17-27, 2015 public record on the draft 2016-21 Parks CIP.</b> This will ensure that those projects are part of the adopted 2016-21 Parks CIP and that the 2016-17 portion is submitted as part of the Final state bond request for the 2016-17 Parks CIP.	\$ 121	\$ 73	\$ 48	6	C	59A, B	59
<b>Additional Districts</b>				7	D	45B	45
<b>Additional Districts</b>				8	D	61A, B	61
<b>Additional Districts</b>				8	D	60A, B	60
<b>Additional Districts</b>				8	D	63A, B	63
<b>Minneapolis Park &amp; Recreation Board Totals 2016-17</b>	<b>\$ 3,723</b>	<b>\$ 2,634</b>	<b>\$ 1,089</b>				

**2016-2017 Biennium Ramsey County**

**Park Agency Name:** Ramsey County Parks and Recreation Department  
**Staff Contact Name:** Scott Yonke  
**email address:** scott.yonke@co.ramsey.mn.us  
**phone number:** 651-748-2500  
**park agency website URL:** https://parks.co.ramsey.mn.us

**Priority 1 project**

**Keller Regional Park Site Improvements**

**Park or Trail Name:** Keller Regional Park  
**Park or Trail Master Plan Name:** Phalen-Keller Regional Park Master Plan **Plan Approved:** 06/22/11  
**City location:** Maplewood **County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Design and construct remaining site improvements throughout Keller Regional Park consisting of rehabilitation of Golfview and Lakeside parking lots, rehabilitation of 3,300 LF of bituminous trail, closing of a substandard pedestrian tunnel under Highway 61 in Lower Keller Picnic Area, playground development, signage, canoe portage, landscaping, and site amenities.	\$ 700	\$ 420	\$ 280	12	F	43a	43

**Priority 2 project**

**Phase 1 Long Lake Regional Park Picnic Facility Development and Park-wide Site Improvements**

**Park or Trail Name:** Long Lake Regional Park  
**Park or Trail Master Plan Name:** Long Lake Regional Park Master Plan **Plan Approved:** 2/13/86  
**City location:** New Brighton **County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Phase 1 design and construct Prairie Picnic Area picnic shelter and restroom facility, associated site/ parking/utility improvements, playground development, pedestrian trail connections, landscape restoration/enhancements, habitat restoration, signage, and site amenities.	\$ 860	\$ 516	\$ 344	10	D	41A	41
<b>Ramsey County Parks &amp; Recreation Totals 2016-17</b>	<b>\$ 1,560</b>	<b>\$ 936</b>	<b>\$ 624</b>				

**2016-2017 Biennium City of St. Paul**

**Park Agency Name:** City of Saint Paul Parks and Recreation Department  
**Staff Contact Name:** Jody Martinez  
**email address:** jody.martinez@ci.stpaul.mn.us  
**phone number:** 651-266-6400  
**park agency website URL:** www.stpaul.gov/

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**City location:**

**Phase II, Trout Brook Stream Restoration**

Trout Brook Regional Trail  
 Trout Brook Regional Trail  
 St. Paul  
**Plan Approved:** 02/24/10  
**County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Phase II of the Trout Brook stream restoration includes design, construction, restoration, easements, and construction administration/oversight for the stormwater harvesting system (pump and force main) that will deliver a continuous flow of water to Trout Brook.	\$ 550	\$ 330	\$ 220	14	G	66B	66
<b>Other Funds for Project</b>							
<b>FY 2015 Clean Water Legacy Grant</b>	\$ 695						
<b>Total Project Cost</b>	<b>\$ 1,245</b>						

**Priority 2 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**City location:**

**Lilydale Regional Park - Phase III**

Lilydale Regional Park  
 Lilydale - Harriet Island Regional Park  
 St. Paul  
**Plan Approved:** 01/13/09  
**County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Construct approximately 1/2 mile of roadway and utilities and design and engineering of future picnic shelter and restroom building. Includes burial of existing overhead power lines and enhanced on-road bicycle facilities.	\$ 1,410	\$ 846	\$ 564	13	G	65B	65

**2016-2017 Biennium City of St. Paul continued**

**Priority 3 project**

**Phalen Park Roadway and Parking Lot Improvements**

**Park or Trail Name:**

Phalen Regional Park

**Park or Trail Master Plan Name:**

Phalen-Keller Regional Park

**Plan Approved:**

06/22/11

**City location:**

St. Paul

**County location:**

Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Traffic study, design and engineering and construction of approximately 1/3 mile of roads, and parking areas within the park.	\$ 550	\$ 330	\$ 220	13	G	67A	67
<b>Other Funds for Project</b>							
FY 2016 Parks and Trails Fund Legacy Grant	\$ 82						
<b>Total Project Cost</b>	<b>\$ 632</b>						

<b>City of St. Paul Parks &amp; Recreation Totals 2016-17</b>	<b>\$ 2,510</b>	<b>\$ 1,506</b>	<b>\$ 1,004</b>
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**2016-2017 Biennium Scott County**

**Park Agency Name:** Scott County  
**Staff Contact Name:** Patricia Freeman  
**email address:** pfreeman@co.scott.mn.us  
**phone number:** 952-496-8752  
**park agency website URL:** www.co.scott.mn.us and www.threeriversparks.org

**Priority 1 project**

**Acquisition Match Reimbursement, Doyle-Kennefick Regional Park**

**Park or Trail Name:** Doyle-Kennefick Regional Park  
**Park or Trail Master Plan Name:** Doyle-Kennefick Regional Park **Plan Approved:** 3/24/04  
**Date Metro Council approved reimbursement consideration:** 3/24/04  
**City location:** Cedar Lake Township **County location:** Scott

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$2,364,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Metro Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

<b>Scott County Totals 2016-17</b>	<b>\$ 650</b>	<b>\$ -</b>	<b>\$ 650</b>				
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**2016-2017 Biennium Three Rivers Park District**

**Park Agency Name:** Three Rivers Park District  
**Staff Contact Name:** Jonathan Vlaming  
**email address:** jvlaming@threeriversparkdistrict.org  
**phone number:** 763-694-7632  
**park agency website URL:** www.threeriversparks.org

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**Date Metro Council approved reimbursement consideration:**  
**City location:**

**Silverwood Reimbursement to Fund Other Projects**

To be named. See Project Description  
 To be named. See Project Description  
 4/23/08  
 To be named. See Project Description  
**County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$8,076,470 remaining of acquisition and improvement expenses paid by Three Rivers Park District for Silverwood Special Recreation Feature. The reimbursement will be used to finance other projects. Specific use of funds for those projects is determined on an annual basis through Three River's Asset Management Program (AMP). <b>Three Rivers Park District will submit the identified AMP projects in priority order to the Metropolitan Council as part of the August 17-27, 2015 public record on the draft 2016-21 Parks CIP.</b> This will ensure that those projects are part of the adopted 2016-21 Parks CIP and that the 2016-17 portion is submitted as part of the Final state bond request for the 2016-17 Parks CIP.	\$ 3,960	\$ 2,582	\$ 1,378	To be cited. See Project Description			
<b>Three Rivers Park District Totals 2016-17</b>	<b>\$ 3,960</b>	<b>\$ 2,582</b>	<b>\$ 1,378</b>				

**2016-2017 Biennium Washington County**

**Park Agency Name:** Washington County  
**Staff Contact Name:** John Elholm  
**email address:** john.elholm@co.washington.mn.us  
**phone number:** 651-303-0817  
**park agency website URL:** www.co.washington.mn.us

**Priority 1 project**

**Point Douglas Regional Trail and Trailhead Improvements**

**Park or Trail Name:** Point Douglas Regional Trail  
**Park or Trail Master Plan Name:** Point Douglas Regional Trail **Plan Approved:** 8/22/12  
**City location:** Denmark Township **County location:** Washington

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Improvements to the Point Douglas Trail and Trailhead to include new pavement, retaining walls and park/trail amenities	\$ 400	\$ 240	\$ 160	12	F	54B	54

**Priority 2 project**

**Cottage Grove Ravine Regional Park Improvements**

**Park or Trail Name:** Cottage Grove Ravine Regional Park  
**Park or Trail Master Plan Name:** Cottage Grove Ravine Regional Park **Plan Approved:** 12/12/07  
**City location:** Cottage Grove **County location:** Washington

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Improve park facilities to include roads, buildings and other amenities in Cottage Grove Ravine Regional Park	\$ 460	\$ 277	\$ 183	12	F	54B	54

**2016-2017 Biennium Washington County continued**

**Priority 3 project**

**Lake Elmo Swim Pond Amenity Improvements**

**Park or Trail Name:**

Lake Elmo Park Reserve

**Park or Trail Master Plan Name:**

Lake Elmo Park Reserve

**Plan Approved:**

7/26/06

**City location:**

Lake Elmo

**County location:**

Washington

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Improve support facilities at the swim pond in Lake Elmo Park Reserve.	\$ 400	\$ 240	\$ 160	12	F	39B	39

<b>Washington County Totals 2016-17</b>	<b>\$ 1,260</b>	<b>\$ 757</b>	<b>\$ 503</b>
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<b>Regional Parks CIP Totals 2016-17</b>	<b>\$ 18,333</b>	<b>\$ 11,000</b>	<b>\$ 7,333</b>
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**2018-2019 Biennium Anoka County**

**Park Agency Name:** Anoka County  
**Staff Contact Name:** Jeff Perry  
**email address:** jeff.perry@co.anoka.mn.us  
**phone number:** 763-767-2861  
**park agency website URL:** anokacountyparks.com

**Priority 1 project**

**Wargo Nature Center Improvements**

**Park or Trail Name:** Rice Creek Chain of Lakes Park Reserve  
**Park or Trail Master Plan Name:** Rice Creek Chain of Lakes Park Reserve  
**City location:** Lino Lakes  
**County location:** Anoka  
**Plan Approved:** 02/13/13

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct 4,200 LF of entrance road and 40 stall parking lot.	\$ 1,050	\$ 630	\$ 420	11	F	38A	38

**Priority 2 project**

**Anoka County Riverfront Regional Park Maintenance Facility**

**Park or Trail Name:** Anoka County Riverfront Regional Park  
**Park or Trail Master Plan Name:** Anoka County Riverfront Regional Park  
**City location:** Fridley  
**County location:** Anoka  
**Plan Approved:** 05/14/14

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Construction of a 2,000 SF maintenance facility to serve Anoka County Riverfront Regional Park only.	\$ 638	\$ 383	\$ 255	2	A	41A	41

**2018-2019 Biennium Anoka County continued**

**Priority 3 project**

**Rum River Central Riverfront Regional Park Playground**

**Park or Trail Name:**

Rum River Central Riverfront Regional Park

**Park or Trail Master Plan Name:**

Rum River Central Riverfront Regional Park

**Plan Approved:**

06/12/97

**City location:**

Ramsey

**County location:**

Anoka

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Replace 5,500 SF existing playground and surfacing material.	\$ 150	\$ 90	\$ 60	9	E	35B	35

<b>Anoka County Totals 2018-19</b>	<b>\$ 1,838</b>	<b>\$ 1,103</b>	<b>\$ 735</b>				
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**2018-2019 Biennium City of Bloomington**

**Park Agency Name:** City of Bloomington  
**Staff Contact Name:** Randy Quale  
**email address:** rquale@BloomingtonMN.gov  
**phone number:** 952-563-8876  
**park agency website URL:** BloomingtonMN.gov

**Priority 1 project**

**Reconstruct Parking Lots in Park Reserve - Phase II**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:** Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan  
**Plan Approved:** 10/13/10  
**City location:** Bloomington **County location:** Hennepin

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Reconstruct parking lots, driveways, new lighting, landscaping and associated storm water management improvements.	\$ 460	\$ 276	\$ 184	5	C	49B	49
<b>Other Funds for Project</b>							
Fiscal Year 2017 Parks and Trails Legacy Fund grant	\$ 292						
Fiscal Year 2018 Parks and Trails Legacy Fund grant	\$ 89						
<b>Total Project Cost</b>	<b>\$ 841</b>						

<b>City of Bloomington Totals 2018-19</b>	<b>\$ 460</b>	<b>\$ 276</b>	<b>\$ 184</b>
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**2018-2019 Biennium Carver County**

**Park Agency Name:** Carver County  
**Staff Contact Name:** Martin Walsh  
**email address:** mwalsh@co.carver.mn.us  
**phone number:** 952-466-5252  
**park agency website URL:** <http://www.co.carver.mn.us/departments/PW/parks/index.asp>

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**Date Metro Council approved reimbursement consideration on 19.29**  
**acres:**  
**City location:**

**Land Acquisition Reimbursement**

Lake Waconia Regional Park  
 Lake Waconia Regional Park  
**Plan Approved:** 08/10/01  
 6/12/13  
 Waconia Township **County location:** Carver

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Partial reimbursement towards \$1,710,742 remaining of expenses paid by Carver County to acquire 19.29 acres of lake shore in 2013 for Lake Waconia Regional Park. Metro Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

<b>Carver County Totals 2018-19</b>	<b>\$ 498</b>	<b>\$ -</b>	<b>\$ 498</b>				
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## 2018-2019 Biennium Dakota County

**Park Agency Name:** Dakota County  
**Staff Contact Name:** Steve Sullivan  
**email address:** steve.sullivan@co.dakota.mn.us  
**phone number:** 952-891-7088  
**park agency website URL:** www.dakotacounty.us

### Priority 1 project

**Park or Trail Name:** Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods  
**Park or Trail Master Plan Name:** Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods  
**Plan Approved:** Lebanon Hills Regional Park 8/15/01, Lake Byllesby Regional Park 10/26/05,  
**County location:** Dakota

### Park Development: Master Plan Implementation

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)				
				Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Park improvements per approved master plan. <b>Dakota County will submit specific projects in priority order to the Metropolitan Council as part of the public hearing record on the draft 2018-23 Parks CIP.</b> This will ensure that those projects are part of the adopted 2018-23 Parks CIP and that the 2018-19 portion is submitted as part of the Final state bond request for the 2018-19 Parks CIP.	\$ 1,874	\$ 1,324	\$ 550				
<b>City Location: Eagan</b>				15	H	51B	51
<b>City Location: Apple Valley</b>				16	H	57B	57
<b>City Location: Empire Twp.</b>				16	H	58B	58
<b>City Location: Randolph Twp.</b>				16	H	58B	58
<b>City Location: Nininger Twp.</b>				16	H	54B	54
<b>City Location: Rosemount</b>				16	H	57B	57
<b>City Location: Douglas Twp.</b>				16	H	58B	58

<b>Dakota County Totals 2018-19</b>	<b>\$ 1,874</b>	<b>\$ 1,324</b>	<b>\$ 550</b>
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**2018-2019 Biennium Minneapolis Park and Recreation Board**

**Park Agency Name:** Minneapolis Park and Recreation Board  
**Staff Contact Name:** Adam Regn Arvidson, PLA, FASLA  
**email address:** aarvidson@minneapolisparcs.org  
**phone number:** 612-230-6470  
**park agency website URL:** minneapolisparcs.org

**Priority 1 project**

**Park or Trail Name:**

**Water Works / Mill Ruins Park**

Central Mississippi Riverfront Regional Park

6/23/94;  
 updated  
 plan to be  
 submitted  
 to Met.  
 Council

**Park or Trail Master Plan Name:**

Central Mississippi Riverfront Regional Park

**Plan Approved:**

**City location:**

Minneapolis

**County location:**

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Implement improvements in the area of Mill Ruins Park and the Water Works site as envisioned by an update to the Central Mississippi Riverfront Master Plan pending approval by the Metropolitan Council. <b>This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process.</b> Funding will be used for design, engineering, and construction of trails, grading, parkway realignment, landscaping, stormwater management, plazas, picnic areas, buildings, ramps, stairs, bridges, bicycle/pedestrian/vehicle circulation, and natural habitat restoration and enhancement. <b>Note: The proposed projects to be included in the final State bond request for 2018 must be consistent with a Metropolitan Council approved master plan for the regional park.</b>	\$ 1,532	\$ 919	\$ 613	7	D	59A	59
<b>Additional Districts</b>				8	D	59B	59
<b>Additional Districts</b>				8	D	60A	60
<b>Other Funds for Project</b>							
Neighborhood Pay-as-You-Go Capital (FY 2018)	\$ 500						
<b>Total Project Cost</b>	<b>\$ 2,032</b>						

**2018-2019 Biennium Minneapolis Park and Recreation Board continued**

**Priority 2 project**

**Bohemian Flats Implementation**

**Park or Trail Name:**

Mississippi Gorge Regional Park

2/24/1983.  
Updated  
plan to be  
submitted  
to Met.  
Council

**Park or Trail Master Plan Name:**

Mississippi Gorge Regional Park

**Plan Approved:**

**City location:**

Minneapolis

**County location:**

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Funding will be used to implement features of an updated Mississippi Gorge Regional Park Master Plan specifically related to improvements to the Bohemian Flats area. <b>This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process.</b> Implementation will include the construction of a parking lot, picnic shelter, tot lot, splash pad and trails. The project will provide recreation benefits and exceptional river views to an area currently lacking in regional park facilities. Additional items will include amphitheater, railings, landscaping, lighting, adventure maze, sled hill, boat and canoe launch and landing, restroom facilities, and bank stabilization. Includes consulting, design, engineering and project management. <b>Note: The proposed projects to be included in the final State bond request for 2018 must be consistent with a Metropolitan Council approved master plan for the regional park.</b>	\$ 1,191	\$ 715	\$ 476	8	D	60B	60
<b>Additional Districts</b>				8	D	63A	63

**2018-2019 Biennium Minneapolis Park and Recreation Board continued**

**Priority 3 project**

**Regional Park Parkway Paving**

**Park or Trail Name:**

Various. See Project Description

**Park or Trail Master Plan Name:**

Various. See Project Description

**City location:**

Minneapolis and Golden Valley

**County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. <b>MPRB will submit specific projects listed in priority order to the Metropolitan Council as part of the public hearing record on the 2018-23 Parks CIP.</b> This will ensure that those projects are part of the adopted 2018-23 Parks CIP and that the 2018-19 portion is submitted as part of the Final state bond request for the 2018-19 Parks CIP.	\$ 1,000	\$ 600	\$ 400	6	C	59A, B	59
<b>Additional Districts</b>				7	D	45B	45
<b>Additional Districts</b>				8	D	61A, B	61
<b>Additional Districts</b>				8	D	60A, B	60
<b>Additional Districts</b>				8	D	63A, B	63
<b>Other Funds for Project</b>							
City of Minneapolis bonding or MPRB Capital Levy	\$ 1,000						
<b>Total Project Cost</b>	<b>\$ 2,000</b>						
<b>Minneapolis Park &amp; Recreation Board Totals 2018-19</b>	<b>\$ 3,723</b>	<b>\$ 2,234</b>	<b>\$ 1,489</b>				

**2018-2019 Biennium Ramsey County**

**Park Agency Name:** Ramsey County Parks and Recreation Department  
**Staff Contact Name:** Scott Yonke  
**email address:** scott.yonke@co.ramsey.mn.us  
**phone number:** 651-748-2500  
**park agency website URL:** https://parks.co.ramsey.mn.us

**Priority 1 project**

**Park or Trail Name:** Long Lake Regional Park  
**Park or Trail Master Plan Name:** Long Lake Regional Park Master Plan **Plan Approved:** 2/13/86  
**City location:** New Brighton **County location:** Ramsey

**Phase 2 Long Lake Regional Park Picnic Facility Development and Park-wide Site Improvements**

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 2 design and construction of a multi-phase development and site improvement project in Long Lake Regional Park including Rush Lake Picnic Area consisting of a picnic shelter and restroom facility, associated site/parking/utility improvements, playground development; Rush Lake Nature trail consisting of natural surface trails, boardwalk, scenic overlook areas, interpretive elements; pedestrian trail connections; landscape restoration/enhancements; habitat restoration; signage; and site amenities.	\$ 840	\$ 504	\$ 336	10	D	41A	41

**2018-2019 Biennium Ramsey County continued**

**Priority 2 project**

**Phase 1 Tony Schmidt Regional Park Site and Trail Improvements**

**Park or Trail Name:**

Tony Schmidt Regional Park

**Park or Trail Master Plan Name:**

Tony Schmidt Regional Park

**Plan Approved:**

09/12/07

**City location:**

Arden Hills

**County location:**

Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Phase 1 design and construction of multi-phase site and trail project within Tony Schmidt Regional Park including approximately 0.35 mile of bituminous trail along County Road E for connection into the existing Elmer L. Anderson Trail within Tony Schmidt Regional Park; 3,100 LF of trail development on the east side of Farrel Lake wetland complex consisting of bituminous trail and boardwalk from County Road E-2 to Lake Valentine Road near Mounds View High School; stormwater management; landscape restoration; signage; pedestrian connections; and site amenities.	\$ 720	\$ 432	\$ 288	10	D	42a	42
<b>Ramsey County Parks &amp; Recreation Totals 2018-19</b>	<b>\$ 1,560</b>	<b>\$ 936</b>	<b>\$ 624</b>				

**2018-2019 Biennium City of St. Paul**

**Park Agency Name:** City of Saint Paul Parks and Recreation Department  
**Staff Contact Name:** Jody Martinez  
**email address:** jody.martinez@ci.stpaul.mn.us  
**phone number:** 651-266-6400  
**park agency website URL:** www.stpaul.gov/

**Priority 1 project**

**Phalen Park Roadway and Parking Lot Improvements**

**Park or Trail Name:** Phalen Regional Park  
**Park or Trail Master Plan Name:** Phalen-Keller Regional Park  
**City location:** St. Paul  
**Plan Approved:** 06/22/11  
**County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Continued implementation of master plan at Phalen Regional Park including completion of road and parking area construction and restoration of the picnic pavilion. Restoration of the picnic pavilion includes improvement of kitchen facilities and support space, seating areas, restroom facilities, and updating general aesthetics of the exterior of the facility.	\$ 1,500	\$ 900	\$ 600	13	G	67A	67

**Priority 2 project**

**Indian Mounds Regional Park Picnic Area and Shelters**

**Park or Trail Name:** Indian Mounds Regional Park  
**Park or Trail Master Plan Name:** Indian Mounds Regional Park  
**City location:** St. Paul  
**Plan Approved:** 08/10/11  
**County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Renovate picnic area at Burns and Earl including demolition of existing shelters. Construction of new shelter with capacity for 40 people, new façade on restroom facility to meet architectural guidelines, 300 LF of accessible trails, site work and landscaping. Preparation for construction of large shelter with kitchen.	\$ 1,010	\$ 606	\$ 404	13	G	52A	52

<b>City of St. Paul Parks &amp; Recreation Totals 2018-19</b>	<b>\$ 2,510</b>	<b>\$ 1,506</b>	<b>\$ 1,004</b>				
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**2018-2019 Biennium Scott County**

**Park Agency Name:** Scott County  
**Staff Contact Name:** Patricia Freeman  
**email address:** pfreeman@co.scott.mn.us  
**phone number:** 952-496-8752  
**park agency website URL:** www.co.scott.mn.us and www.threeriversparks.org

**Priority 1 project**

**Acquisition Match Reimbursement, Doyle-Kennefick Regional Park**

**Park or Trail Name:** Doyle-Kennefick Regional Park  
**Park or Trail Master Plan Name:** Doyle-Kennefick Regional Park **Plan Approved:** 3/24/04  
**Date Metro Council approved reimbursement consideration:** 3/24/04  
**City location:** Cedar Lake Township **County location:** Scott

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$1,714,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Metro Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

<b>Scott County Totals 2018-19</b>	<b>\$ 650</b>	<b>\$ -</b>	<b>\$ 650</b>				
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**2018-2019 Biennium Three Rivers Park District**

**Park Agency Name:** Three Rivers Park District  
**Staff Contact Name:** Jonathan Vlaming  
**email address:** jvlaming@threeriversparkdistrict.org  
**phone number:** 763-694-7632  
**park agency website URL:** www.threeriversparks.org

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**Date Metro Council approved reimbursement consideration:**  
**City location:**

**Silverwood Reimbursement to Fund Other Projects**

To be named. See Project Description  
 To be named. See Project Description  
 4/23/08  
 To be named. See Project Description

**County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$4,116,170 remaining of acquisition and improvement expenses paid by Three Rivers Park District for Silverwood Special Recreation Feature. The reimbursement will be used to finance other projects. Specific use of funds for those projects is determined on an annual basis through Three River's Asset Management Program (AMP). <b>Three Rivers Park District will submit the identified AMP projects in priority order to the Metropolitan Council as part of the public hearing record on the draft 2018-23 Parks CIP.</b> This will ensure that those projects are part of the adopted 2018-23 Parks CIP and that the 2018-19 portion is submitted as part of the Final state bond request for the 2018-19 Parks CIP.	\$ 3,960	\$ 2,865	\$ 1,095	To be cited. See Project Description			
<b>Three Rivers Park District Totals 2018-19</b>	<b>\$ 3,960</b>	<b>\$ 2,865</b>	<b>\$ 1,095</b>				



**2018-2019 Biennium Washington County**

**Park Agency Name:** Washington County  
**Staff Contact Name:** John Elholm  
**email address:** john.elholm@co.washington.mn.us  
**phone number:** 651-303-0817  
**park agency website URL:** www.co.washington.mn.us

**Priority 1 project**

**Eagle Point Lake Trail**

**Park or Trail Name:** Lake Elmo Park Reserve  
**Park or Trail Master Plan Name:** Lake Elmo Park Reserve  
**City location:** Lake Elmo  
**Plan Approved:** 07/26/06  
**County location:** Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Improve a trail to and around Eagle Point Lake to improve accessibility.	\$ 900	\$ 540	\$ 360	12	F	39B	39

**Priority 2 project**

**Big Marine Park Reserve Maintenance Facility**

**Park or Trail Name:** Big Marine Park Reserve  
**Park or Trail Master Plan Name:** Big Marine Park Reserve  
**City location:** May Township  
**Plan Approved:** 12/08/10  
**County location:** Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Begin to develop a maintenance facility in Big Marine Park Reserve.	\$ 360	\$ 216	\$ 144	12	F	39A	39
<b>Other Funds for Project</b>							
2020-2021 Regional Parks CIP grant	\$ 1,260						
<b>Total Project Cost</b>	<b>\$ 1,620</b>						

<b>Washington County Totals 2018-19</b>	<b>\$ 1,260</b>	<b>\$ 756</b>	<b>\$ 504</b>
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<b>Regional Parks CIP Totals 2018-19</b>	<b>\$ 18,333</b>	<b>\$ 11,000</b>	<b>\$ 7,333</b>
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**2020-2021 Biennium Anoka County**

**Park Agency Name:** Anoka County  
**Staff Contact Name:** Jeff Perry  
**email address:** jeff.perry@co.anoka.mn.us  
**phone number:** 763-767-2861  
**park agency website URL:** anokacountyparks.com

**Priority 1 project**

**Bunker Hills Parkway A Reconstruction**

**Park or Trail Name:** Bunker Hills Regional Park  
**Park or Trail Master Plan Name:** Bunker Hills Regional Park **Plan Approved:** 10/08/98  
**City location:** Andover **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct approximately 9,500 LF of park road.	\$ 1,400	\$ 840	\$ 560	9	E	35B	35

**Priority 2 project**

**Lake George Regional Park Picnic Shelter Replacement**

**Park or Trail Name:** Lake George Regional Park  
**Park or Trail Master Plan Name:** Lake George Regional Park **Plan Approved:** 09/01/75  
**City location:** Oak Grove **County location:** Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Replace two picnic pavilions.	\$ 200	\$ 120	\$ 80	9	E	31A	31

**2020-2021 Biennium Anoka County continued**

**Priority 3 project**

**Coon Rapids Dam Regional Park North Trail Reconstruction**

**Park or Trail Name:**

Coon Rapids Dam Regional Park

**Park or Trail Master Plan Name:**

Coon Rapids Dam Regional Park

**Plan Approved:**

3/26/85

**City location:**

Coon Rapids

Anoka

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Reconstruct approximately 1 mile of trail.	\$ 238	\$ 143	\$ 95	9	E	36B	36

<b>Anoka County Totals 2020-21</b>	<b>\$ 1,838</b>	<b>\$ 1,103</b>	<b>\$ 735</b>				
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**2020-2021 Biennium City of Bloomington**

**Park Agency Name:** City of Bloomington  
**Staff Contact Name:** Randy Quale  
**email address:** rquale@BloomingtonMN.gov  
**phone number:** 952-563-8876  
**park agency website URL:** BloomingtonMN.gov

**Priority 1 project**

**Tierney's Woods Trail Reconstruction**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:** Hyland-Bush-Anderson Lakes Park Reserve: Joint Master Plan  
**Plan Approved:** 10/13/10  
**City location:** Bloomington **County location:** Hennepin

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Reconstruct bituminous trail from Oakmere Rd. to Marth Rd. including right of way acquisitions and retaining walls.	\$ 460	\$ 276	\$ 184	5	C	49B	49
<b>Other Funds for Project</b>							
FY 2020 Parks and Trails Legacy Fund Grant	\$ 243						
<b>Total Project Cost</b>	<b>\$ 703</b>						

<b>City of Bloomington Totals 2020-21</b>	<b>\$ 460</b>	<b>\$ 276</b>	<b>\$ 184</b>
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**2020-2021 Biennium Carver County**

**Park Agency Name:** Carver County  
**Staff Contact Name:** Martin Walsh  
**email address:** mwalsh@co.carver.mn.us  
**phone number:** 952-466-5252  
**park agency website URL:** <http://www.co.carver.mn.us/departments/PW/parks/index.asp>

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**Date Metro Council approved reimbursement consideration on 19.29 acres:**  
**City location:**

**Land Acquisition Reimbursement**

Lake Waconia Regional Park  
 Lake Waconia Regional Park  
**Plan Approved:** 08/10/01  
 6/12/13  
 Waconia Township **County location:** Carver

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Partial reimbursement towards \$1,212,742 remaining of acquisition expenses paid by Carver County to acquire 19.29 acres of lake shore in 2013 for Lake Waconia Regional Park. Metro Council bonds finance grant.	\$ 498	\$ -	\$ 498	4	B	47A	47

<b>Carver County Totals 2020-21</b>	<b>\$ 498</b>	<b>\$ -</b>	<b>\$ 498</b>				
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## 2020-2021 Biennium Dakota County

**Park Agency Name:** Dakota County  
**Staff Contact Name:** Steve Sullivan  
**email address:** steve.sullivan@co.dakota.mn.us  
**phone number:** 952-891-7088  
**park agency website URL:** www.dakotacounty.us

### Priority 1 project

**Park or Trail Name:** Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods  
**Park or Trail Master Plan Name:** Lebanon Hills Regional Park, Lake Byllesby Regional Park, Whitetail Woods  
**Plan Approved:** Lebanon Hills Regional Park 8/15/01, Lake Byllesby Regional Park 10/26/05,  
**County location:** Dakota

### Park Development: Master Plan Implementation

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Park improvements per approved master plan. <b>Dakota County will submit specific projects in priority order to the Metropolitan Council as part of the public hearing record on the draft 2020-25 Parks CIP.</b> This will ensure that those projects are part of the adopted 2020-25 Parks CIP and that the 2020-21 portion is submitted as part of the Final state bond request for the 2020-21 Parks CIP.	\$ 1,874	\$ 1,324	\$ 550				
<b>City Location: Eagan</b>	Lebanon Hills RP			15	H	51B	51
<b>City Location: Apple Valley</b>	Lebanon Hills RP			16	H	57B	57
<b>City Location: Empire Twp.</b>	Whitetail Woods RP			16	H	58B	58
<b>City Location: Randolph Twp.</b>	Lake Byllesby RP			16	H	58B	58
<b>City Location: Nininger Twp.</b>	Spring Lake RP			16	H	54B	54
<b>City Location: Rosemount</b>	Spring Lake RP			16	H	57B	57
<b>City Location: Douglas Twp.</b>	Miesville Ravine PR			16	H	58B	58

<b>Dakota County Totals 2020-21</b>	<b>\$ 1,874</b>	<b>\$ 1,324</b>	<b>\$ 550</b>				
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**2020-2021 Biennium Minneapolis Park and Recreation Board**

**Park Agency Name:** Minneapolis Park and Recreation Board  
**Staff Contact Name:** Adam Regn Arvidson, PLA, FASLA  
**email address:** aarvidson@minneapolisparcs.org  
**phone number:** 612-230-6470  
**park agency website URL:** minneapolisparcs.org

**Park or Trail Name:** **Priority 1 project** **Lake Hiawatha Trail Loop**  
 Nokomis-Hiawatha Regional Park

Master  
 plan  
 pending  
 Met.  
 Council  
 approval

**Park or Trail Master Plan Name:** Nokomis-Hiawatha Regional Park  
**City location:** Minneapolis **County location:** Hennepin **Plan Approved:**

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
This funding would implement a key feature of an updated Nokomis-Hiawatha Master Plan by extending the trail system around Lake Hiawatha and the golf course. Improvements will include design, engineering, and construction of trails, bridges, signage, interpretation, site furnishings, lighting, picnic areas, and natural habitat restoration and enhancement. <b>This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for the 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.</b>	\$ 1,400	\$ 840	\$ 560	8	D	63B	63

**2020-2021 Biennium Minneapolis Park and Recreation Board continued**

**Priority 2 project**

**Main Street Trail Connections**

**Park or Trail Name:**

Central Mississippi Riverfront Regional Park

6/23/94;  
updated  
plan to be  
submitted  
to Met.  
Council

**Park or Trail Master Plan Name:**

Central Mississippi Riverfront Regional Park

**Plan Approved:**

**City location:**

Minneapolis

**County location:**

Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
This funding would implement a key feature of the updated Central Mississippi Riverfront Regional Park Master Plan by closing critical trail gaps along Main Street SE near the Hennepin Avenue Bridge. Improvements will include design, engineering, and construction of trails, site furnishings, bridges, interpretation, natural habitat restoration and enhancements, walls, and lighting. <b>This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for the 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.</b>	\$ 1,000	\$ 600	\$ 400	8	D	60B	60



**2020-2021 Biennium Minneapolis Park and Recreation Board continued**

**Priority 3 project**

**Above the Falls Regional Park Master Plan Implementation**

**Park or Trail Name:**

Above the Falls Regional Park

9/24/14;  
updated  
plan to be  
submitted  
to Met.  
Council

**Park or Trail Master Plan Name:**

Above the Falls Regional Park

**Plan Approved:**

**City location:**

Minneapolis

**County location:**

Hennepin

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
This funding will implement projects included in an update to the Above the Falls Regional Park Master Plan to be submitted to Met Council. The Master Plan Update will be based on the MPRB/City of Minneapolis initiative RiverFirst. Improvements will be specifically determined after approval of that Master Plan, and will include land acquisition, trails, additional site amenities (furniture, tables, pedestrian lighting, etc.), picnic facilities, landscaping, overlooks, natural habitat restoration and enhancement, and river access. Funding will include costs for consulting, engineering, design, project management, and construction. <b>This request will be adjusted to reflect Metropolitan Council concerns should they arise during the master plan approval process. The proposed projects to be included in the final State bond request for 2020-21 Parks CIP must be consistent with a Metropolitan Council approved master plan for the regional park.</b>	\$ 573	\$ 344	\$ 229	7	D	59A	59
<b>Additional Districts</b>				8	D	59B	60
<b>Additional Districts</b>				8	D	60A	60

**2020-2021 Biennium Minneapolis Park and Recreation Board continued**

**Priority 4 project**

**Regional Park Parkway Paving**

**Park or Trail Name:**

Various. See Project Description

**Park or Trail Master Plan Name:**

Various. See Project Description

**City location:**

Minneapolis and Golden Valley

**County location:** Hennepin

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Initially envisioned as recreational driving amenities, parkways are woven throughout the Minneapolis Regional Park system. Used today by both recreational and commuter traffic, Minneapolis Park and Recreation Board seeks to fund a repaving program that consists of 50% state and 50% non-state funding. Improvements will include repaving, parking lots, stormwater management, and parkway lighting. Regional Park Parkway projects are completed in collaboration between MPRB and the City of Minneapolis and are determined based on facility quality and available funding. <b>MPRB will submit specific projects listed in priority order to the Metropolitan Council as part of the public hearing record on the draft 2020-25 Parks CIP.</b> This will ensure that those projects are part of the adopted 2020-25 Parks CIP and that the 2020-21 portion is submitted as part of the Final state bond request for the 2020-21 Parks CIP.	\$ 750	\$ 450	\$ 300	6	C	59A, B	59
<b>Additional Districts</b>				7	D	45B	45
<b>Additional Districts</b>				8	D	61A, B	61
<b>Additional Districts</b>				8	D	60A, B	60
<b>Additional Districts</b>				8	D	63A, B	63
<b>Other Funds for Project</b>							
City of Minneapolis bonding or MPRB Capital Levy	\$ 750						
<b>Total Project Cost</b>	<b>\$ 1,500</b>						
<b>Minneapolis Park &amp; Recreation Board Totals 2020-21</b>	<b>\$ 3,723</b>	<b>\$ 2,234</b>	<b>\$ 1,489</b>				

**2020-2021 Biennium Ramsey County**

**Park Agency Name:** Ramsey County Parks and Recreation Department  
**Staff Contact Name:** Scott Yonke  
**email address:** scott.yonke@co.ramsey.mn.us  
**phone number:** 651-748-2500  
**park agency website URL:** https://parks.co.ramsey.mn.us

**Priority 1 project**

**Park or Trail Name:**  
**Park or Trail Master Plan Name:**  
**City location:**

**Phase 3 Long Lake Regional Park Picnic Facility Development and Park-**

Long Lake Regional Park  
 Long Lake Regional Park Master Plan  
 New Brighton  
**Plan Approved:** 2/13/86  
**County location:** Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 3 design and construction of a multi-phase development and site improvement project in Long Lake Regional Park including South Shore Fishing Area consisting of shoreline restoration, enhanced fishing areas; rehabilitation of bituminous entrance road and parking lots; pedestrian trail connections at picnic areas, landscape enhancements; habitat restoration; signage; and site amenities.	\$ 725	\$ 435	\$ 290	10	D	41A	41

**2020-2021 Biennium Ramsey County continued**

**Priority 2 project**

**Phase 2 Tony Schmidt Regional Park Site and Trail Improvements**

**Park or Trail Name:**

Tony Schmidt Regional Park

**Park or Trail Master Plan Name:**

Tony Schmidt Regional Park

**Plan Approved:**

09/12/07

**City location:**

Arden Hills

**County location:**

Ramsey

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Phase 2 design and construction of multi-phase site and trail project within Tony Schmidt Regional Park including approximately 3,600 LF trail development on the west side of the Farrel Lake wetland complex consisting of natural surface trail and boardwalk from County Road E-2 to Lake Valentine Road near Mounds View High School; stormwater management; landscape restoration; signage; and site amenities.	\$ 835	\$ 501	\$ 334	10	D	42a	42

<b>Ramsey County Parks &amp; Recreation Totals 2020-21</b>	<b>\$ 1,560</b>	<b>\$ 936</b>	<b>\$ 624</b>
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**2020-2021 Biennium City of St. Paul**

**Park Agency Name:** City of Saint Paul Parks and Recreation Department  
**Staff Contact Name:** Jody Martinez  
**email address:** jody.martinez@ci.stpaul.mn.us  
**phone number:** 651-266-6400  
**park agency website URL:** www.stpaul.gov/

**Priority 1 project**

**Indian Mounds Regional Park Picnic Area and Shelter**

**Park or Trail Name:** Indian Mounds Regional Park  
**Park or Trail Master Plan Name:** Indian Mounds Regional Park  
**City location:** St. Paul  
**Plan Approved:** 08/10/11  
**County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Complete picnic area at Burns and Earl including the construction of a large picnic shelter with kitchen to accommodate 80-100 people. Sitework and landscaping and related items.	\$ 910	\$ 546	\$ 364	13	G	52A	52

**Priority 2 project**

**Lilydale Regional Park - Picnic Shelter and Restroom**

**Park or Trail Name:** Lilydale Regional Park  
**Park or Trail Master Plan Name:** Lilydale - Harriet Island Regional Park  
**City location:** St. Paul  
**Plan Approved:** 01/13/09  
**County location:** Ramsey

<b>Project description</b>	<b>Grant (\$000s)</b>	<b>State Bonds (\$000s)</b>	<b>Metro Council Bonds (\$000s)</b>	<b>Metro Council Dist.</b>	<b>MPOSC Dist.</b>	<b>MN House Dist.</b>	<b>MN Senate Dist.</b>
Construct picnic shelter and restroom. Facilities to accommodate approximately 30 to 40 people. Includes ADA accessible facilities and associated landscaping.	\$ 1,600	\$ 846	\$ 754	13	G	65B	65

<b>City of St. Paul Parks &amp; Recreation Totals 2020-21</b>	<b>\$ 2,510</b>	<b>\$ 1,392</b>	<b>\$ 1,118</b>				
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**2020-2021 Biennium Scott County**

**Park Agency Name:** Scott County  
**Staff Contact Name:** Patricia Freeman  
**email address:** pfreeman@co.scott.mn.us  
**phone number:** 952-496-8752  
**park agency website URL:** www.co.scott.mn.us and www.threeriversparks.org

**Priority 1 project**

**Acquisition Match Reimbursement, Doyle-Kennefick Regional Park**

**Park or Trail Name:** Doyle-Kennefick Regional Park  
**Park or Trail Master Plan Name:** Doyle-Kennefick Regional Park **Plan Approved:** 3/24/04  
**Date Metro Council approved reimbursement consideration:** 3/24/04  
**City location:** Cedar Lake Township **County location:** Scott

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement to Scott County towards \$1,064,739 remaining of acquisition expenses paid by Scott County to acquire Doyle-Kennefick Regional Park. Metro Council bonds finance grant.	\$ 650	\$ -	\$ 650	16	H	20A	20

<b>Scott County Totals 2020-21</b>	<b>\$ 650</b>	<b>\$ -</b>	<b>\$ 650</b>				
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**2020-2021 Biennium Three Rivers Park District**

**Park Agency Name:** Three Rivers Park District  
**Staff Contact Name:** Jonathan Vlaming  
**email address:** jvlaming@threeriversparkdistrict.org  
**phone number:** 763-694-7632  
**park agency website URL:** www.threeriversparks.org

**Priority 1 project**

**Park or Trail Name:** To be named. See Project Description  
**Park or Trail Master Plan Name:** To be named. See Project Description  
**Date Metro Council approved reimbursement consideration:** 4/23/08  
**City location:** To be named. See Project Description

**Silverwood Reimbursement to Fund Other Projects**

**County location:** Hennepin

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Partial reimbursement towards \$4,116,170 remaining of acquisition and improvement expenses paid by Three Rivers Park District for Silverwood SRF. The reimbursement will be used to finance other projects. Specific use of funds for those projects is determined on an annual basis through Three River's Asset Management Program (AMP). <b>Three Rivers Park District will submit the identified AMP projects in priority order to the Metropolitan Council as part of the public hearing record on the draft 2020-25 Parks CIP.</b> This will ensure that those projects are part of the adopted 2020-25 Parks CIP and that the 2020-21 portion is submitted as part of the Final state bond request for the 2020-21 Parks CIP.	\$ 3,960	\$ 2,979	\$ 981	To be cited. See Project Description			
<b>Three Rivers Park District Totals 2020-21</b>	<b>\$ 3,960</b>	<b>\$ 2,979</b>	<b>\$ 981</b>				

**2020-2021 Biennium Washington County**

**Park Agency Name:** Washington County  
**Staff Contact Name:** John Elholm  
**email address:** john.elholm@co.washington.mn.us  
**phone number:** 651-303-0817  
**park agency website URL:** www.co.washington.mn.us

**Priority 2 project**

**Big Marine Park Reserve Maintenance Facility**

**Park or Trail Name:** Big Marine Park Reserve  
**Park or Trail Master Plan Name:** Big Marine Park Reserve  
**City location:** May Township  
**Plan Approved:** 12/08/10  
**County location:** Washington

Project description	Grant (\$000s)	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Metro Council Dist.	MPOSC Dist.	MN House Dist.	MN Senate Dist.
Complete construction of a maintenance facility in Big Marine Park Reserve.	\$ 1,260	\$ 756	\$ 504	12	F	39A	39

<b>Washington County Totals 2020-21</b>	<b>\$ 1,260</b>	<b>\$ 756</b>	<b>\$ 504</b>				
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<b>Regional Parks CIP Totals 2020-21</b>	<b>\$ 18,333</b>	<b>\$ 11,000</b>	<b>\$ 7,333</b>				
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