Metropolitan Parks and Open Space Commission

Meeting date: August 9, 2016

For the Community Development Committee meeting of August 15, 2016

For the Metropolitan Council meeting of August 24, 2016

Subject: Grant Agreement for Lebanon Hills Regional Park, Dakota County

District (s), Member(s): MPOSC District H, Todd Kemery **Policy / Legal Reference:** MN Statute 473.315, Subd, 1

Staff Prepared/Presented: Tori Dupre, Senior Parks Planner (651-602-1621)

Division/Department: Community Development, Regional Parks and Natural Resources

Proposed Action

That the Metropolitan Council:

- Approve a grant in the amount of \$51,000 to Dakota County to complete an Americans with Disabilities Act (ADA)compliant paved loop trail and site improvements around McDonough Lake and natural resource improvements associated with the project, at Lebanon Hills Regional Park; and
- 2. Authorize the Community Development Director to execute the grant on behalf of the Council.

Background

Dakota County proposed three Metropolitan Council Park Capital Improvement Plan grants in 2014. Two of the three were authorized in June 2014 (Business Item 2014-122). The third request for \$51,000 was for high priority projects to be identified through the update of the Lebanon Hills Regional Park master plan. This grant allocation was suspended until the master plan approval by the Metropolitan Council.

The Metropolitan Council approved the Lebanon Hills Regional Park master plan on August 26, 2015 (business item 2015-196). The Metropolitan Council again approved the grant allocation as part of its Unified 2016 Operating and Capital Improvement Program on December 9, 2015 (business item 2015-304).

A request from Dakota County, dated June 6, 2016 (included in Attachment 1), provided the detailed project description for the grant. The County proposes that the grant project be for an ADA-compliant paved loop trail and site improvements around McDonough Lake, and associated natural resource improvements.

Receipt of the detailed project descriptions enables the Council to approve and execute the grant.

Rationale

The proposed grant is consistent with the 2040 Regional Parks Policy Plan which specifies that "the Regional Parks Capital Improvement Program must, in accordance with Minn. Stat. 473.147, include 'criteria and priorities for the allocation of funds.' Capital projects proposed for funding must be consistent with a Council-approved master plan. Projects proposed by each regional park implementing

agency are prioritized by that agency. Each park agency has unique capital needs, which that park agency can best determine."

The proposed grant is also consistent with the Council-approved master plan for Lebanon Hills Regional Park and the 2014 Regional Parks Capital Improvement Program.

Funding

The grant was authorized by 2014 Minnesota Session Laws 2014, chapter 294, article 1, section 17, subdivision 3. The grant total of \$51,000 and is financed by \$36,000 in State bonds and \$15,000 Metropolitan Council bonds.

Known Support / Opposition

At the time of the August 9, 2016 Metropolitan Parks and Open Space Commission meeting posting, Council parks staff was not aware of any opposition to this specific action. However, at the March 1, 2016 MPOSC meeting a business item proposing to amend another Dakota County grant to include the design, engineering, construction and construction administration for improvements at Lebanon Hills Regional Park. The identified improvements included the ADA compliant paved trail around Lake McDonough Two residents spoke in opposition of that proposed grant amendment. The Council approved the grant amendment on April 13, 2016.



Physical Development Division

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Environmental Resources Land Conservation Groundwater Protection Surface Water Waste Regulation Environmental Initiatives

Office of Planning

Operations Management Facilities Management Fleet Management Parks

> Transportation Highways Surveyor's Office Transit Office

June 6, 2016

Victoria Dupre Planning Analyst Metropolitan Council 390 North Robert Street St. Paul, MN 55101

Re: Requested scope for SG 04424

Dear Victoria:

Dakota County proposed three Metropolitan Council Park CIP grants in 2014, and two were authorized on June 25, 2014. The third grant **SG-04424** provides funding of \$51,000 for high priority projects from the updated Lebanon Hills Regional Park master plan. This grant was contingent upon the Metropolitan Council's approval of the updated master plan on August 26, 2015. The Council approved the grant on December 9, 2015 and the County is now providing the detailed project description for the grant agreement, which is an ADA-compliant paved loop trail and site improvements around McDonough Lake, and associated natural resource improvements.

Park Agency	Grant Amount \$000s	State bonds (\$000s)	Metro Council bonds	Park or Trail Name	Project Description
Dakota Co SG2014-057	\$250,000	\$160,000	\$90,000	Lebanon Hills RP	Redevelop playground in campground and trail improvements adjacent to Jensen Lake based on existing master plan adopted in 2001.
Dakota Co SG2014-055	\$388,000	\$243,000	\$145,000	North Creek Greenway RT	Construct trail from Lebanon Hills Regional Park through Minnesota Zoo including bridge at Co. Rd. #38. Leverages \$1M Federal Transportation Enhancement Grant.
Dakota Co SG- 04424	\$51,000	\$36,000	\$15,000	Lebanon Hills RP	High priority projects from updated Lebanon Hills Regional Park master plan.

Requested grant scope June 6, 2016 Page 2

The requested project is included in the 2016 - 2020 Dakota County Capital Improvement Program budget. Construction is scheduled for 2017 and 2018.

Thank you for consideration to this request. Please let me know if you need additional information.

Sincerely,

Steve Sullivan, Dakota County Parks Director 952.212.9623

cc: Josh Kinney, Senior Project Manager
Tara Zgoda, Financial Management Analyst
Brenda Mesaros, Contract Specialist
Devin Massopust, Project Coordinator

McDONOUGH LAKE TRAIL

