

## Metropolitan Parks and Open Space Commission

Meeting date: August 8, 2017

**Subject:** State Fiscal Year 2019-2020 Regional Parks Capital Improvement Program Project Proposals

**District(s), Member(s):** All

**Policy/Legal Reference:** Minnesota Statutes §473.325 and §473.315

**Staff Prepared/Presented:** Deb Streets Jensen, Senior Parks Finance Planner, 651-602-1554

**Division/Department:** Community Development / Regional Parks and Natural Resources

### Proposed Action

None. An action item will be considered on September 12, 2017.

### Background

The Minnesota Legislature will consider requests for funding from state General Obligation bond (State Bond) proceeds during the 2018 session. The Metropolitan Council determines the amount of the preliminary State Bond request for the metropolitan Regional Parks System and presents it to the Governor for consideration. A full list of the requested projects is due to the Minnesota Office of Management and Budget on October 20, 2017. The Governor will release his budget proposals on January 15, 2018.

The Council matches every three dollars of the State Bond appropriation for the metropolitan Regional Parks System with two dollars in regional bonds. For the 2018 session, the Council will request \$15 million in State Bonds and is proposing to match that amount with \$10 million in regional bonds. If appropriated, these funds will be available for the state biennium of 2019-2020, which begins on July 1, 2018.

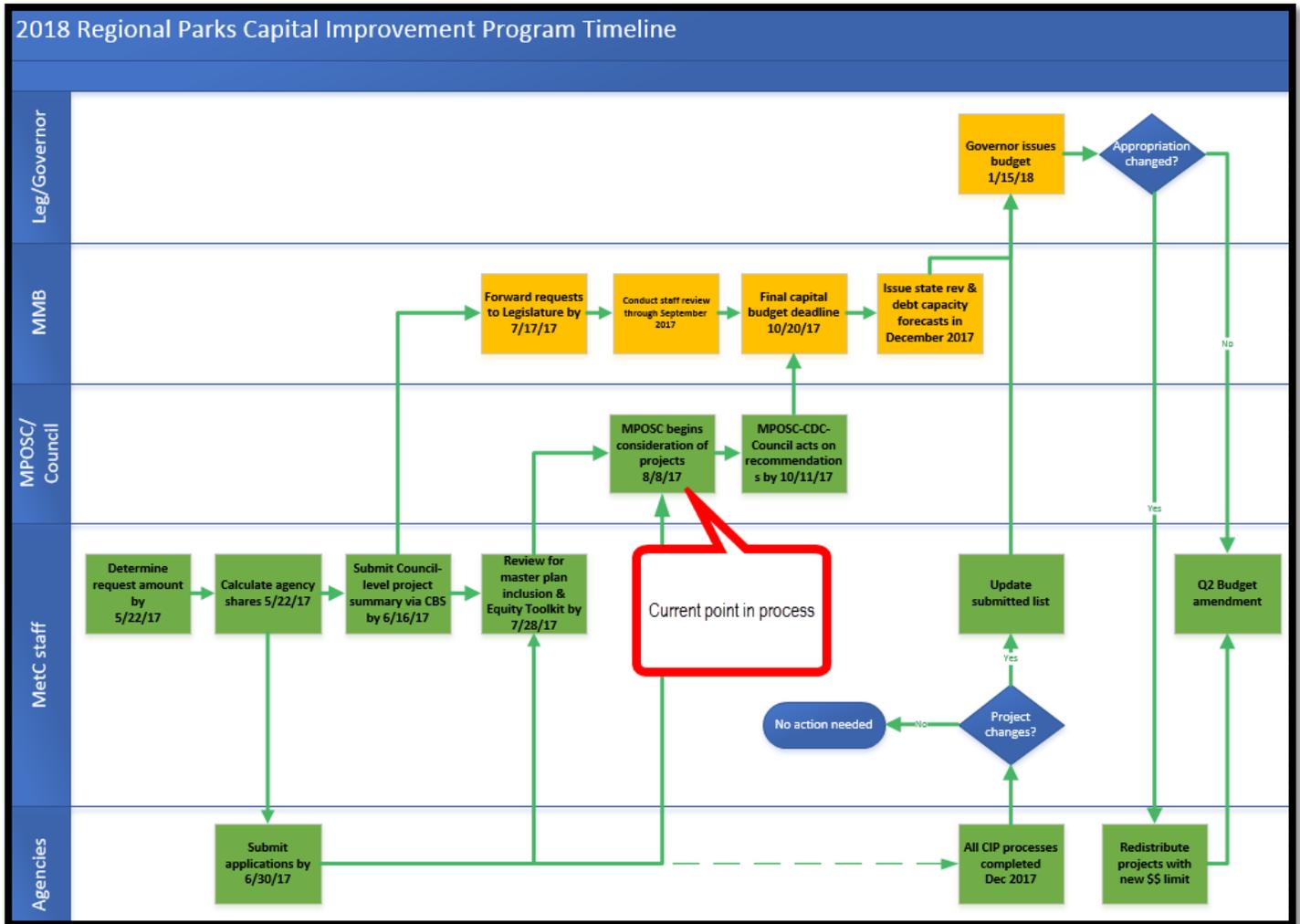
Staff have evaluated each of the proposals to ensure that the:

- requested activities are grant-eligible for State Bonds and regional bonds;
- project descriptions are sufficient to comprise the scopes of work in grant agreements;
- proposed scope of work is within a Council-approved master plan;
- requested reimbursements were properly authorized by the Council and have sufficient balances available; and
- Equity Toolkit responses, if applicable, are tied to the identified demographic segment and to the specific work of the project.

A summary of the projects and the complete set of proposals are attached to this information item. At the Metropolitan Parks and Open Space Commission (MPOSC) meeting on August 8, 2017, each Agency will explain its suite of bonding proposals. MPOSC members are invited to ask questions of the Agencies during the presentation or, if questions arise after the meeting, to contact Deb Jensen.

A process flow and timeline for the Capital Improvement Program is below.

## State Fiscal Year 2019/2020 Capital Improvement Plan Process Timeline



### Thrive Lens Analysis

Together, the 29 proposed projects align strongly with two of the outcomes of Thrive MSP 2040:

- **Stewardship** – Seven projects, totaling nearly \$4.6 million, focus on reconstructing, remodeling, or replacing facilities and equipment throughout the metropolitan Regional Parks System. These projects will focus on extending the useful life of existing parks and trails throughout the system. Seven more projects, totaling \$4.2 million, are requesting reimbursement for completed work or acquisitions for which the Council had approved potential future reimbursement from the Agency’s share of a Capital Improvement Program.
- **Livability** – Fifteen of the projects, totaling over \$16.2 million, focus on improving the existing metropolitan Regional Parks System. These improvements will add to the utility of the System and contribute commensurately to the livability of the region.

## Funding

The distribution of bonding dollars among the Agencies is set in the *2040 Regional Parks Policy Plan* and is based on two factors:

- 70% - the proportional share of population within each Agency's jurisdiction compared to the region's total population.
- 30% - the proportional number of visits each Agency hosts from people who live outside the Agency's jurisdiction ("non-local" visits).

The per-Agency shares of the proposed \$15 million State Bond request and corresponding \$10 million Council match are shown below.

Agency	Share
Anoka County	\$2,530,295
Bloomington	613,964
Carver County	705,270
Dakota County	2,550,050
Minneapolis Park & Recreation Board	5,174,544
Ramsey County	1,983,230
Saint Paul	3,390,331
Scott County	888,386
Three Rivers Park District	5,492,084
Washington County	1,671,845
<b>Total</b>	<b>\$25,000,000</b>

## Known Support or Opposition

There is no known opposition. Agencies will be asked to supply resolutions of support for their projects after their individual elected boards have finalized their capital improvement plans later in 2017.

# PROPOSALS FOR THE STATE FISCAL YEAR 2019-2020 REGIONAL PARKS CAPITAL IMPROVEMENT PROGRAM



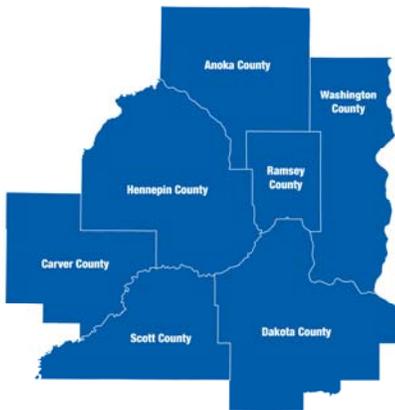
August 2017

The Council's mission is to foster efficient and economic growth for a prosperous metropolitan region

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### Metropolitan Council Members

Adam Duinick	Chair	Edward Reynoso	District 9
Katie Rodriguez	District 1	Marie McCarthy	District 10
Lona Schreiber	District 2	Sandy Rummel	District 11
Jennifer Munt	District 3	Harry Melander	District 12
Deb Barber	District 4	Richard Kramer	District 13
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Gail Dorfman	District 6	Steven T. Chávez	District 15
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Cara Letofsky	District 8		



The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Council operates the regional bus and rail system, collects and treats wastewater, coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

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Summary of Project Proposals for the State Fiscal Year 2019/2020 Regional Parks Capital Improvement Program

Agency	Title	Priority	Category	Toolkit Review & Demographic Segment	Project description	Request	Match total
Anoka County	Rice Creek Chain of Lakes PR - Wargo Entrance Road Reconstruction	1	Reconstruction	N/A	This project will include design, engineering and reconstruction of the Wargo Nature Center entrance road with a bike lane. Work to also include drainage improvements, natural resource and landscape restoration, lighting, utilities, signs with a minimum expected useful life of 10 years, site furnishings, permits, and fees.	\$ 870,000	\$ 130,000
Anoka County	Coon Rapids Dam RP – Visitor Center Window and Roof Improvements	2	Reconstruction	N/A	This project will include design, engineering and construction of window replacements and roof improvements. Work will also include landscape restoration, permits, and fees.	\$ 320,295	\$ -
Anoka County	Central Anoka County RT - Overpass Construction Reimbursement	3	Reimbursement	N/A	This project is to reimburse the County for costs related to the construction of a pedestrian bridge over I-35W in Lino Lakes.	\$ 250,000	\$ -
Anoka County	Rice Creek West RT Restroom Remodel	4	Remodeling	Ability	Work on this project will include design, engineering, and construction to remodel the restroom building at Manomin Park, including landscape restoration, utilities, plumbing, lighting, signage with a minimum 10-year expected useful life, permits, and fees.	\$ 260,000	\$ -
Anoka County	Central Anoka County RT - Tunnel Construction Reimbursement	5	Reimbursement	N/A	This project is to reimburse the County for costs related to the construction of a pedestrian tunnel for the regional trail.	\$ 165,000	\$ -
Anoka County	Coon Creek RT - Trail Construction Reimbursement	6	Reimbursement	N/A	This project is to reimburse the County for costs related to the construction of approximately 2100 LF of regional trail from Al Flynn Park, along Coon Rapids Boulevard and Egret Boulevard, to the existing Coon Creek Regional Trail.	\$ 175,000	\$ -
Anoka County	Mississippi River RT - Trail Construction Reimbursement	7	Reimbursement	N/A	This project is to reimburse the County for costs related to the construction of approximately 1.5 miles of regional trail connecting Mississippi West Regional Park to Mississippi Community Park in the City of Anoka.	\$ 340,000	\$ -
Anoka County	Rum River Central RP - Playground Replacement	8	Replacement	Ability	This project will include removal of old playground and non-compliant ADA surfacing as well as design, engineering and purchase and installation of a new playground and surfacing material and curbing. Work will also include landscape restoration, permits, and fees.	\$ 150,000	\$ -
Bloomington, City of	Hyland-Bush-Anderson Lakes PR - Trails Reconstruction	1	Reconstruction	N/A	Construct and reconstruct bituminous trails, ROW easements/acquisitions, retaining walls, soil corrections, associated storm water management improvements, landscaping, concrete sidewalk connections and turf restoration, surveys/permits, signage, plus design/engineering/legal fees and contingencies.	\$ 613,964	\$ -
Carver County	Lake Waconia RP - Land Acquisition Reimbursement	1	Reimbursement	N/A	Land acquisition reimbursement	\$ 705,270	\$ -
Dakota County	Whitetail Woods RP - Master Plan Improvements	1	Improvements	All categories	Design, engineer, and construct dike improvements, lake trail, warming hut, shade structure, and camper cabin campus improvements (pending evaluation of feasibility). Evaluate and conduct other trail improvements. Conduct natural resource improvements.	\$ 1,920,435	\$ 1,893,832
Dakota County	Lake Byllesby RP - Master Plan Improvements	2	Improvements	Age, national origin, ability	Design, engineer, and construct picnic areas, lakeside deck/pier; beach improvements, camping improvements (pending evaluation of feasibility), non-motorized water access below dam, trails, trailheads, and directional and wayfinding signage.	\$ 629,615	\$ 1,751,870

Summary of Project Proposals for the State Fiscal Year 2019/2020 Regional Parks Capital Improvement Program

Agency	Title	Priority	Category	Toolkit Review & Demographic Segment	Project description	Request	Match total
Minneapolis Park and Recreation Board	Above the Falls RP – Create Hall’s Island and the Park on the Scherer Site	1	Improvements	Ethnicity, Race, Income, Ability	Design, engineer, and implement improvements associated with the restoration of Hall’s Island and the creation of a park on the Scherer site. These improvements will include trails, pathways, canoe/kayak launching and other river access, shoreline restoration, stormwater management, buildings, earthwork, informational signage, and visitor comfort facilities.	\$ 1,698,882	\$ 561,516
Minneapolis Park and Recreation Board	Central Mississippi Riverfront RP - Water Works	2	Improvements	Ethnicity, Race	Design, engineer, and implement improvements at Water Works Park in the Central Mississippi Riverfront Regional Park. These improvements will include trails, pathways, canoe/kayak launching and other river access, shoreline restoration, stormwater management, buildings, earthwork, informational signage, and visitor comfort facilities. This funding is the “tail” of several years’ of Regional Parks bonding and Parks and Trails funds dedicated to this project.	\$ 2,284,662	\$ 16,435,000
Minneapolis Park and Recreation Board	Mississippi Gorge RP - Master Plan Implementation and Facility Improvement	3	Improvements	Race, National origin, Ethnicity, Ability	Design, engineer, and implement improvements called for in the 1982 plan for the Bohemian Flats area, and also improve various facilities throughout the park including trails, stairways, walls, and interpretive and wayfinding signs. These improvements will include trails, pathways, fishing and other river access, shoreline restoration, parking, informational signage, and visitor comfort facilities.	\$ 1,191,000	\$ -
Ramsey County	Long Lake RP – Phased Site and Infrastructure Improvements	1	Improvements	All demographics	Design/engineering and construction of a joint park development project for the Prairie Picnic Area and restroom facility with the City of New Brighton including reimbursement for Phase 1 improvements to the City of New Brighton for completing associated site/ parking/utility improvements including design, engineering, and construction activities.    Design and construction of the Prairie Picnic Area and Restroom facility including design/engineering, and construction of a playground development, pedestrian trail connections, landscape restoration/ enhancements, habitat restoration, vehicular/pedestrian wayfinding signage, and site amenities.	\$ 1,983,230	\$ -
Saint Paul, City of	Phalen Keller RP - Transportation Study Implementation,	1 (2019)	Improvements	N/A	Design and construct improvements for all modes of transportation at Phalen Regional Park. Work may include reconstructing and realigning parking lots, trails, and roads; stormwater improvements; lighting; and landscaping.	\$ 1,590,331	\$ -
Saint Paul, City of	Como RP Zoo and Conservatory - Transportation Improvements	2 (2019) 1 (2020)	Improvements	N/A	Design and construct parking lot improvements, road and intersection improvements, and associated connections. Work may include reconstructing parking lots, trails, and roads; stormwater improvements; lighting; and landscaping.	\$ 1,100,000	\$ -
Saint Paul, City of	Harriet Island to South Saint Paul RT – Robert Piram Regional Trail	3 (2019) 2 (2020)	Predesign/design	N/A	Initial predesign and design work on a pedestrian/bike bridge along the Robert Piram Regional Trail in Saint Paul. Staff note: Limiting this project to predesign and design keeps it within the existing Council-approved master plan for FY2019.	\$ 700,000	\$ -
Scott County	Doyle-Kennefick RP - Reimbursement	1	Reimbursement	N/A	Partial reimbursement for Scott funding to acquire land for Doyle-Kennefick Regional Park. This reimbursement would be applied toward the remaining balance of local contribution for this acquisition.	\$ 355,354	\$ -
Scott County	Spring Lake RP - Lakefront Picnic, Fishing, and Trail Development	2	Improvements	Ethnicity, income, ability	Develop a 9-acre area of lakefront within the park, including design, engineering and construction of picnicking, fishing, trails, vault latrine restroom, parking and entrance road.	\$ 533,032	\$ 721,000
Three Rivers Park District	Silverwood SRF – Acquisition	1	Reimbursement	N/A	Partial reimbursement for Silverwood. Note that business item 2008-243 re-set the authorized amount.	\$ 2,196,834	\$ -
Three Rivers Park District	Lake Minnetonka RP – Pavement Rehabilitation of	2	Reconstruction	N/A	Design, reconstruction and reconstruction management of 2.3 miles of paved trails within Lake Minnetonka Regional Park.	\$ 1,612,900	\$ -

Summary of Project Proposals for the State Fiscal Year 2019/2020 Regional Parks Capital Improvement Program

Agency	Title	Priority	Category	Toolkit Review & Demographic Segment	Project description	Request	Match total
Three Rivers Park District	Baker PR – Design & Reconstruction of Creative Play Area	3	Replacement	Age, Ability	This project will design, construct and provide construction management services to replace the existing creative play area in the primary recreation area of Baker Park Reserve. The project will serve day users of the picnic area, day users, of the Lake Independence beach use area, day users of the picnic reservation site area, and campground visitors at the nearby campground.	\$ 750,000	\$ -
Three Rivers Park District	Shingle Creek RT – Bituminous Work	4	Improvements	N/A	Replace 1.9 miles of concrete trail with bituminous trail and add bituminous overlay of 4.3 miles of Shingle Creek Regional Trail within the cities of Brooklyn Park and Brooklyn Center.	\$ 932,350	\$ 147,150
Washington County	Lake Elmo PR – Eagle Point Trail and Access Improvements	1 (2019)	Improvements	N/A	Funds will be used for design and construction of a connection and access to the Eagle Point Trail along Inwood Avenue. The project will include repairs to the existing Eagle Point Trail. Funds will also be used for upgrades to the parking surfaces and design, and trailhead kiosk.	\$ 668,738	\$ -
Washington County	St Croix Bluffs RP – Maintenance Building Improvements	2 (2019)	Improvements	N/A	Funds will be used for design and construction of improvements needed for the maintenance building based on existing structure’s structural, operational, and capacity deficiencies. Improvements will include repurposing existing and adding additional space for staff facilities (i.e. offices,	\$ 167,184	\$ -
Washington County	Lake Elmo PR Swim Pond Recreational Improvements	1 (2020)	Improvements	Ethnicity, Race, national origin	Funds will be used for design and construction to make upgrades to the restroom, maintenance, and concession facilities located in the swim pond recreation area. Funds will also be used to make access improvements to the swim pond recreational area and design and construct additional picnic shelters.	\$ 585,146	\$ -
Washington County	Lake Elmo PR – Playground Area Improvements	2 (2020)	Improvements	Ability	Funds will be used for design and construction to make improvements to the playground structures and adjacent areas within the park. These improvements will include site grading, refurbishing, replacing, or adding equipment, improved lighting, and playground structure access.	\$ 250,777	\$ -
<b>Total</b>						\$ 25,000,000	\$ 21,640,368



# 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	Anoka County			
Project title	Rice Creek Chain of Lakes PR - Wargo Entrance Road Reconstruction			
Is this project within a Council-approved master plan?	Yes	Title and date	Rice Creek Chain of Lakes Master Plan, 2003	
Project summary	Reconstruct the entrance road to Wargo Nature Center and add bike lane.			
Project description	This project will include design, engineering and reconstruction of the Wargo Nature Center entrance road with a bike lane. Work to also include drainage improvements, natural resource and landscape restoration, lighting, utilities, signs with a minimum expected useful life of 10 years, site furnishings, permits, and fees.			
Preferred priority	1			
Funding request by state fiscal year	2019	870,000	2020	
Park or trail name	Rice Creek Chain of Lakes Park Reserve			
Estimated project start and end date	Start	07/01/2020	End	06/30/2023
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project could not go forward without the requested level of funding and the local match would be lost.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	The road has reached its useful life and will need to be reconstructed.			
Other considerations				
Impact on operating budgets				
Project phase	1 of 1			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	This project is not specifically intended to serve specific sub-populations within the community, but it will provide safer access to the Nature Center, park and trails for all population demographics.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$870,000	130,000	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$870,000</b>	<b>\$130,000</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
Phone	763-324-3409			
Email	jeff.perry@co.anoka.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Anoka County</b>			
Project title	Coon Rapids Dam RP – Visitor Center Window and Roof Improvements			
Is this project within a Council-approved master plan?	Yes	Title and date	Coon Rapids Dam Regional Park Master Plan, March 1985	
Project summary	Window and Roof Improvements at Coon Rapids Dam Visitor Center			
Project description	This project will include design, engineering and construction of window replacements and roof improvements. Work will also include landscape restoration, permits, and fees.			
Preferred priority of project	2019	2	2020	
Funding request by state fiscal year	2019	320,295	2020	
Park or trail name	<b>Coon Rapids Dam Regional Park</b>			
Estimated project start and end date	Start	07/01/2020	End	06/30/2023
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project could not go forward without the requested level of funding.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	The windows have reached their useful life and need to be replaced. The roof is aging and repairs and improvements will extend its useful life.			
Other considerations				
Impact on operating budgets				
Project phase	1 of 1			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	This project is not specifically intended to serve specific sub-populations within the community, but it will provide safer access to trails for all population demographics.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$320,295	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$320,295.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
Phone	763-324-3409			
Email	jeff.perry@co.anoka.mn.us			

# 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	Anoka County			
Project title	Central Anoka County RT - Overpass Construction Reimbursement			
Is this project within a Council-approved master plan?	Yes	Title and date	Central Anoka County Regional Trail Master Plan Amendment, June 2016	
Project summary	Reimbursement for pedestrian bridge			
Project description	This project is to reimburse the County for costs related to the construction of a pedestrian bridge over I-35W in Lino Lakes.			
<a href="#">Reimbursement authorization</a> (link)	Business item 2013-092, approved 3/27/2013: "That the Metropolitan Council consider reimbursing Anoka County up to \$250,000 . . . for construction of a pedestrian bridge over Interstate 35W in the City of Lino Lakes . . ."			
Preferred priority of project	3			
Funding request by state fiscal year	2019		2020	\$250,000
Park or trail name	Central Anoka County Regional Trail			
Estimated project start and end date	Start	07/01/2019	End	06/30/2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Since this is a reimbursement request, the County would have to finance the costs of the overpass construction until it can be funded.			
Brief rationale as to why this project was selected and why it is prioritized as shown.				
Other considerations				
Impact on operating budgets				
Project phase	1 of 1			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	This project is not specifically intended to serve specific sub-populations within the community, but it will provide safer access to trails for all population demographics.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$250,000	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$250,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
Phone	763-324-3409			
Email	jeff.perry@co.anoka.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Anoka County</b>			
Project title	Rice Creek West RT Restroom Remodel			
Is this project within a Council-approved master plan?	Yes	Title and date	Rice Creek West Regional Trail, February 2012	
Project summary	Remodel the restroom at Manomin Park, part of the Rice Creek West Regional Trail, which is the western-most termini for Rice Creek West Regional Trail.			
Project description	Work on this project will include design, engineering, and construction to remodel the restroom building at Manomin Park, including landscape restoration, utilities, plumbing, lighting, signage with a minimum 10-year expected useful life, permits, and fees.			
Preferred priority of project	4			
Funding request by state fiscal year	2019		2020	260,000
Park or trail name	<b>Rice Creek West Regional Trail</b>			
Estimated project start and end date	Start	07/01/2019	End	06/30/2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project could not happen if not funded at the requested level.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	The restroom facility is over 30 years old, not ADA compliant, and in a state of disrepair.			
Other considerations	The restroom is an important facility that serves several thousands of park and trail visitors that use Rice Creek West Regional Trail, Mississippi River Regional Trail, the Banfill Art Center, and Manomin County Park.			
Impact on operating budgets	Upgraded plumbing and lighting fixtures will save on annual operating costs.			
Project phase	Phase 1 of 1.			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	This project, once complete will provide an ADA compliant restroom building within the park.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Verification of ADA compliance once constructed.			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	\$35,000	0	0	0
Estimated Internal professional services	15,000	0	0	0
Estimated Construction costs	210,000	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
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## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Anoka County</b>			
Project title	Central Anoka County RT – Tunnel Construction Reimbursement			
Is this project within a Council-approved master plan?	Yes	Title and date	Central Anoka County Regional Trail Master Plan Amendment, June 2016	
Project summary	Reimbursement for pedestrian tunnel construction			
<a href="#">Reimbursement</a> (link)	This project is to reimburse the County for costs related to the construction of a pedestrian tunnel for the regional trail.			
Preferred priority of project	5			
Funding request by state fiscal year	2019		2020	\$165,000
Park or trail name	<b>Central Anoka County Regional Trail</b>			
Estimated project start and end date	Start	07/01/2019	End	06/30/2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Since this is a reimbursement request, the County would have to finance the costs of the trail construction until it can be funded.			
Brief rationale as to why this project was selected and why it is prioritized as shown.				
Other considerations				
Impact on operating budgets				
Project phase	1 of 1			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	This project is not specifically intended to serve specific sub-populations within the community, but it will provide safer access to trails and safe road crossings for all population demographics.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$165,000	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$165,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
Phone	763-324-3409			
Email	jeff.perry@co.anoka.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Anoka County</b>			
Project title	<b>Coon Creek RT – Trail Construction Reimbursement</b>			
Is this project within a Council-approved master plan?	Yes	Title and date	Coon Creek Regional Trail Master Plan Amendment, August 2015	
Project summary	Reimbursement for trail construction			
Project description	This project is to reimburse the County for costs related to the construction of approximately 2100 LF of regional trail from Al Flynn Park, along Coon Rapids Boulevard and Egret Boulevard, to the existing Coon Creek Regional Trail.			
<a href="#">Reimbursement authorization (link)</a>	Consider reimbursing Anoka County up to \$175,000 from its share of a future Regional Parks Capital Improvement Program for costs it incurs to build a segment of the Coon Creek Regional Trail along Egret Boulevard in the City of Coon Rapids			
Preferred priority of project	6			
Funding request by state fiscal year	2019	0	2020	\$175,000
Park or trail name	<b>Coon Creek Regional Trail</b>			
Estimated project start and end date	Start	07/01/2019	End	06/30/2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Since this is a reimbursement request, the County would have to finance the costs of the trail construction until it can be funded.			
Brief rationale as to why this project was selected and why it is prioritized as shown.				
Other considerations				
Impact on operating budgets				
Project phase	1 of 1			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	<a href="#">This project is not designed to serve a sub-population</a>			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	This project is not specifically intended to serve specific sub-populations within the community, but it will provide safer access to trails and safe road crossings for all population demographics.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$175,000	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
Phone	763-324-3409			
Email	jeff.perry@co.anoka.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Anoka County</b>			
Project title	Mississippi River RT – Trail Construction Reimbursement			
Is this project within a Council-approved master plan?	Yes	Title and date	Mississippi River Regional Trail Master Plan Amendment, September 2007	
Project summary	Reimbursement for trail construction			
Project description	This project is to reimburse the County for costs related to the construction of approximately 1.5 miles of regional trail connecting Mississippi West Regional Park to Mississippi Community Park in the City of Anoka.			
Preferred priority of project	7			
Funding request by state fiscal year	2019		2020	\$340,000
Park or trail name	<b>Mississippi River Regional Trail</b>			
Estimated project start and end date	Start	07/01/2019	End	06/30/2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Since this is a reimbursement request, the County would have to finance the costs of the trail construction until it can be funded.			
Brief rationale as to why this project was selected and why it is prioritized as shown.				
Other considerations				
Impact on operating budgets				
Project phase	1 of 1			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	This project is not specifically intended to serve specific sub-populations within the community, but it will provide safer access to trails and safe road crossings for all population demographics.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$340,000	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$340,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
Phone	763-324-3409			
Email	jeff.perry@co.anoka.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Anoka County</b>			
Project title	Rum River Central RP - Playground Replacement			
Is this project within a Council-approved master plan?	Yes	Title and date	Rum River Central Regional Park Master Plan, June 1997	
Project summary	Playground replacement at Rum River Central Regional Park			
Project description	This project will include removal of old playground and non-compliant ADA surfacing as well as design, engineering and purchase and installation of a new playground and surfacing material and curbing. Work will also include landscape restoration, permits, and fees.			
Preferred priority of project	8			
Funding request by state fiscal year	2019		2020	\$150,000
Park or trail name	<b>Rum River Central Regional Park</b>			
Estimated project start and end date	Start	07/01/2019	End	06/30/2021
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project could not go forward without the requested level of funding.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	The surfacing materials are out of compliance with current ADA requirements and the playground is nearing the end of its useful life.			
Other considerations				
Impact on operating budgets				
Project phase	1 of 1			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	Installing ADA compliant surfacing will make the playground accessible to those with disabilities.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Verify that surfacing and playground is ADA compliant.			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$150,000	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jeff Perry			
Title	Planning and Resource Manager			
Mailing address	550 Bunker Lake Blvd, NW, Andover, MN 55304			
Phone	763-324-3409			
Email	jeff.perry@co.anoka.mn.us			

# 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	City of Bloomington			
Project title	Hyland-Bush-Anderson Lakes RP – Trails Reconstruction			
Is this project within a Council-approved master plan?	Yes	Title and date 2010	Hyland-Bush-Anderson Lakes Regional Park Reserve: Joint Master Plan	
Project summary	Construct and reconstruct bituminous trails within the Hyland-Bush-Anderson Lakes Regional Park Reserve.			
Project description	Construct and reconstruct bituminous trails, ROW easements/acquisitions, retaining walls, soil corrections, associated storm water management improvements, landscaping, concrete sidewalk connections and turf restoration, surveys/permits, signage, plus design/engineering/legal fees and contingencies.			
Preferred priority of project	2019		2020	1
Park or trail name	Hyland-Bush-Anderson Lakes Regional Park Reserve			
Estimated project start and end date	Start	July 1, 2018	End	June 30, 2021
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	If not fully funded, the project would only move forward if other State/Met Council funding sources were secured, such as Parks and Trails Legacy Funds allocated to the City of Bloomington.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	The trails designated for reconstruction have reached their useful life expectancy and display significant deterioration, and as such, needs reconstruction. Walking and biking are the most popular activities in the Metro Regional Parks System, so it is important to provide quality trails for park visitors.			
Other considerations	This is part of an ongoing effort by the City to reconstruct trails within the Park Reserve that are reaching their useful life expectancy.			
Impact on operating budgets	None			
Project phase	1st			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age	All	Ethnicity	All
	Race	All	Income	All
	National origin	All	Ability	All
	This project is not designed to serve a sub-population			Correct
Explanation of the demographic segment, if desired.	N/A			
What specific aspects of this project will help serve the target populations identified above?	All park visitors regardless of age, ethnicity, race, ability, etc. would have equal access to the reconstructed trail.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	\$130,964	0	0	0
Estimated Construction costs	\$420,000	0	0	0
Other estimated costs not included above	\$63,000	0	0	0
<b>Total</b>	<b>\$613,964</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Randy Quale			
Title	Parks and Recreation Manager			
Mailing address	1800 West Old Shakopee Road			
Phone	952-563-8876			
Email	rquale@BloomingtonMN.gov			

# 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Carver County</b>			
Project title	Lake Waconia RP – Land Acquisition Reimbursement			
Is this project within a Council-approved master plan?	Yes	3/8/17	Lake Waconia Regional Park Master Plan	
<a href="#">Reimbursement (link)</a>	Land Acquisition Reimbursement			
Project description	Acquisition of land within the park boundary			
Preferred priority of project	1			
Park or trail name	<b>Lake Waconia Regional Park</b>			
Estimated project start and end date	Start	7/1/2018	End	12/31/2018
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	NA, the acquisition occurred. Reimbursement would not be received by Carver County for previous land acquisitions costs approved by the Metropolitan Council.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Land acquisition was a top priority in order to preserve land and create a park facility. This is the priority and direction of the Carver County Board.			
Other considerations				
Impact on operating budgets	No additional impact, it is reimbursement for land acquisition.			
Project phase	NA			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			x
Explanation of the demographic segment, if desired.	NA			
What specific aspects of this project will help serve the target populations identified above?	NA			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	NA			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	0	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	0	0	0	0
Other estimated costs not included above	\$705,270	0	0	0
<b>Total</b>	<b>\$705,270</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROJECT CONTACT</b>				
Primary contact	Martin Walsh			
Title	Parks Director			
Mailing address	Carver County Parks, 11360 Hwy 212 W. Cologne, MN 55322			
Phone	952-466-5252			
Email	mwalsh@co.carver.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS			
Regional Parks Implementing Agency	Dakota County Parks		
Project title	Whitetail Woods RP – Master Plan Improvements		
Is this project within a Council-approved master plan?	Yes	Title and date	Whitetail Woods Regional Park Development Master Plan February 2012
Project summary	Continue implementation of the park master plan by conducting natural resource improvements and increasing access to areas in and around Empire Lake and other areas.		
Project description	Design, engineer, and construct dike improvements, lake trail, warming hut, shade structure, and camper cabin campus improvements (pending evaluation of feasibility). Evaluate and conduct other trail improvements. Conduct natural resource improvements.		
Preferred priority of project	1		
Park or trail name	Whitetail Woods Regional Park		
Estimated project start and end date	Start	Sep 2018	End Dec 2019
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Dakota County plans to provide matching funds based on the award of this grant in order to implement this phase of the park master plan. Should the grant be unsuccessful, postponed, or awarded at a reduced level, Dakota County may reprioritize improvements to fit within available funding.		
Brief rationale as to why this project was selected and why it is prioritized as shown.	Whitetail Woods Regional Park is the newest addition to the Dakota County Parks system having opened to the public in 2015. Up to this point, the park's 2012 master plan has only been partially implemented. In order to provide the full array of recreational opportunities envisioned by the master plan, it is important to complete this next phase of development. This project is among the top priorities of Dakota County Parks.		
Other considerations			
Impact on operating budgets	While the planned improvements are expected to increase operational expenses to an extent, they are also expected to increase earned revenue through enhancements to revenue generating facilities, such as the camper cabins. The net effect is expected to be cost neutral or to yield a net increase in revenue.		
Project phase	This request is for Phase 2 improvements. Some design and engineering took place in 2017. Construction is planned to begin in 2018 and may extend into 2019.		

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age	X	Ethnicity	X
	Race	X	Income	X
	National origin	X	Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	<p>In 2016, Dakota County completed a Park Visitor Survey as part of the development of a Visitor Services Plan. The survey findings, as well as outcomes from qualitative focus groups completed at the same time, indicate a higher than expected interest in park programs and events among underrepresented segments of the population and non-traditional user groups.</p> <p>While overall this project is intended to increase park access for all demographic segments, several aspects have specific benefits to target populations identified in the Visitor Services Plan:</p> <ul style="list-style-type: none"> <li>• Improvements to the dike and associated trails will enhance safety and reduce physical barriers to Empire Lake while enhancing opportunities for year-round access for people of different abilities and diverse recreational interests.</li> <li>• The development of facilities (e.g., shade structure, warming hut) near the existing amphitheater will increase opportunities for programs and events to outreach to non-traditional and diverse park users.</li> <li>• Facility design will meet or exceed ADA requirements and reflect best practices in universal design, as applicable.</li> </ul>			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	<ul style="list-style-type: none"> <li>• Observation of visitor/participant numbers, diversity, and satisfaction.</li> <li>• Additional survey research (e.g., biennial Dakota County Residential Survey, Met Council surveys)</li> <li>• Stakeholder interviews with user groups from target populations as part of subsequent planning initiatives.</li> </ul>			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services		\$400,000	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$1,920,435	\$350,000	0	1,143,832
Other estimated costs not included above			0	0
<b>Total</b>	<b>\$1,920,435</b>	<b>\$750,000</b>	<b>0</b>	<b>1,143,832</b>
Match comments, as needed	Other match: 2019 Parks & Trails Legacy			
PROJECT CONTACT				
Primary contact	Jeff Bransford			
Title	Senior Management Specialist			
Mailing address	14955 Galaxie Ave, Apple Valley, MN 55124			
Phone	952.891.7168			
Email	jeff.bransford@co.dakota.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Dakota County Parks</b>			
Project title	Lake Byllesby RP – Master Plan Improvements			
Is this project within a Council-approved master plan?	Yes	Title and date	Lake Byllesby Regional Park Master Plan, July 2005	
Project summary	Increase access to the Lake Byllesby reservoir and Cannon River..			
Project description	Design, engineer, and construct picnic areas, lakeside deck/pier; beach improvements, camping improvements (pending evaluation of feasibility), non-motorized water access below dam, trails, trailheads, and directional and wayfinding signage.			
Preferred priority of project	2			
Park or trail name	Lake Byllesby Regional Park			
Estimated project start and end date	Start	Sep 2018	End	Dec 2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Dakota County plans to provide matching funds based on the award of this grant. Should the grant be unsuccessful, postponed, or awarded at a reduced level, Dakota County may reprioritize improvements to fit within available funding.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Lake Byllesby Regional Park has seen a steady increase in visitation (up 28% from 2006 to 2015) from regional and statewide users. Since the last master plan was completed in 2005, limited capital improvements have been conducted. Keeping Lake Byllesby safe, enjoyable, and attractive to visitors are among the top priorities of Dakota County Parks in 2019-2020.			
Other considerations				
Impact on operating budgets	While the planned improvements are expected to increase operational expenses to an extent, they are also expected to increase earned revenue through enhancements to revenue generating facilities, such as the campground. The net effect is expected to be cost neutral or to yield a net increase in revenue.			
Project phase	This request is for improvements scheduled for design in 2018 and construction in 2019-20.			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age	X	Ethnicity	
	Race		Income	
	National origin	X	Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.				

**EQUITY TOOLKIT QUESTIONS, CONT.**

<p>What specific aspects of this project will help serve the target populations identified above?</p>	<p>In 2016, Dakota County completed a Park Visitor Survey as part of the development of a Visitor Services Plan. The survey findings, as well as outcomes from qualitative focus groups completed at the same time, indicate a higher than expected interest in park programs and events among underrepresented segments of the population and non-traditional user groups.</p> <p>While overall this project is intended to increase park access for all demographic segments, several aspects have specific benefits to target populations identified in the Visitor Services Plan:</p> <ul style="list-style-type: none"> <li>• Improvements to the beach and lakefront, including at least one accessible sun deck and pier, will increase access to the water by reducing physical barriers.</li> <li>• Additional directional and wayfinding signage will consider the needs of non-English speakers and raise awareness of park amenities.</li> <li>• Trail improvements and development of paved trails will open areas of the park, such as Echo Point, while enhancing opportunities for year-round access to the lakeshore for people of different abilities and diverse recreational interests.</li> <li>• Facility design will meet or exceed ADA requirements and reflect best practices in universal design, as applicable.</li> </ul>
<p>What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)</p>	<ul style="list-style-type: none"> <li>• Observation of visitor/participant numbers, diversity, and satisfaction.</li> <li>• Additional survey research (e.g., biennial Dakota County Residential Survey, Met Council surveys)</li> <li>• Stakeholder interviews with user groups from target populations as part of subsequent planning initiatives.</li> </ul>

**BUDGET**

	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$125,923	\$125,923	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	0	0	0	\$1,122,255
Other estimated costs not included above	\$503,692	\$503,692	0	0
Total	\$629,615	\$629,615	0	\$1,122,255

Match comments, as needed: Other match: 2019 Parks & Trails Legacy (staff note: SG-05854)

**PROJECT CONTACT**

Primary contact	Jeff Bransford
Title	Senior Management Specialist
Mailing address	14955 Galaxie Ave, Apple Valley, MN 55124
Phone	952.891.7168
Email	jeff.bransford@co.dakota.mn.us

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS			
Regional Parks Implementing Agency	<b>Minneapolis Park and Recreation Board</b>		
Project title	Above the Falls RP – Create Hall’s Island and the Park on the Scherer Site		
Is this project within a Council-approved master plan?	Yes	Title and date	Above the Falls Regional Park Master Plan, 2000 (amended 2014)
Project summary	Creation of a new park area on the Mississippi River within Above the Falls Regional Park		
Project description	Design, engineer, and implement improvements associated with the restoration of Hall’s Island and the creation of a park on the Scherer site. These improvements will include trails, pathways, canoe/kayak launching and other river access, shoreline restoration, stormwater management, buildings, earthwork, informational signage, and visitor comfort facilities.		
Preferred priority of project	1		
Park or trail name	<b>Above the Falls Regional Park</b>		
Estimated project start and end date	Start	July 1, 2018	End December 31, 2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	No. The project would have to be significantly altered and additional, potentially outside, funds would be needed.		
Brief rationale as to why this project was selected and why it is prioritized as shown.	This funding is the “tail” of several years of Regional Parks bonding and Parks and Trails funds dedicated to this project and provides river access to northeast Minneapolis: an area historically underserved by aquatics and natural resource access. Additionally, MPRB has authorization from the Department of Natural Resources to construct the island, and this authorization will expire. It is of utmost necessity that this project be funded and constructed in the very near term.		
Other considerations			
Impact on operating budgets	Increase in MPRB operating costs is expected to be offset by fees paid by adjacent development.		
Project phase	Continuation of phase 1 funding		

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	X
	Race	X	Income	X
	National origin		Ability	X
	This project is not designed to serve a sub-population			
What specific aspects of this project will help serve the target populations identified above?	<ul style="list-style-type: none"> <li>The creation of a park on a major water body in north and northeast Minneapolis will better serve people with lower income and those with races/ethnicities other than white. These portions of Minneapolis have a higher percentage of target groups than those areas currently well served by water-based parks in Minneapolis. Though it is impossible to attribute each aspect of the park (trails, kayak launch, earthwork, boardwalk, etc.) to better service of target populations, the park as a whole will provide recreational amenities currently lacking for those populations. The fundamental lack of high-quality water-based parks nearby is assuredly a barrier to park use for underserved groups.</li> <li>The new accessible trails and boardwalks will also allow for an improved experience of the Mississippi River for those who are differently abled.</li> </ul>			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Upon completion of the project, MPRB would perform surveys that ask users to confidentially self-identify as to race, ethnicity, income, and ability, and ask their satisfaction with the park.			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$50,000	0	0	0
Estimated Internal professional services	\$40,000	0	0	0
Estimated Construction costs	\$1,608,882	0	0	\$561,516
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$1,698,882</b>	<b>0</b>	<b>0</b>	<b>\$561,516</b>
Match comments, as needed	2018/2019 Parks and Trails Legacy (SG-06025)			
PROJECT CONTACT				
Primary contact	Adam Arvidson			
Title	Director of Strategic Planning			
Mailing address	2117 West River Road, Minneapolis, MN 55411			
Phone	612-230-6470			
Email	aarvidson@minneapolisparcs.org			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Minneapolis Park and Recreation Board</b>			
Project title	Central Mississippi Riverfront RP Water Works			
Is this project within a Council-approved master plan?	Yes	Title and date	Central Mississippi Riverfront Regional Park Master Plan, 2016	
Project summary	Implementation of Water Works, a re-envisioned park on the Mississippi River in downtown Minneapolis			
Project description	Design, engineer, and implement improvements at Water Works Park in the Central Mississippi Riverfront Regional Park. These improvements will include trails, pathways, canoe/kayak launching and other river access, shoreline restoration, stormwater management, buildings, earthwork, informational signage, and visitor comfort facilities. This funding is the "tail" of several years' of Regional Parks bonding and Parks and Trails funds dedicated to this project.			
Preferred priority of project	2			
Park or trail name	<b>Mississippi Gorge Regional Park</b>			
Estimated project start and end date	Start	July 1, 2018	End	December 31, 2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	No. The project would have to be significantly altered and additional, potentially outside, funds would be needed.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Significant changes to the management of the Mississippi River, related especially to cessation of operations of the St. Anthony Falls Lock, requires a reconsideration of downtown Minneapolis's riverfront. A new park that improves circulation, increases visitor amenities, and increases access to the river is an important step.			
Other considerations				
Impact on operating budgets	Moderate: MPRB is seeking partners to help offset additional maintenance costs, including other agencies and private vendors.			
Project phase	Continuation of phase 1 funding			

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	X
	Race	X	Income	
	National origin		Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	<p>Specifically, the project will include interpretive planning and facilities that will focus on histories other than the well-known European-American one. People of color and native people have identified the Euro-American interpretive focus in many parks as a barrier to feeling welcome in the parks. In addition, the project will include improvements in accessibility for people with different mobility and visual abilities. The project as a whole, located in the center of the city and accessible from all directions, will improve Mississippi River access to all residents. The population of Minneapolis is 35% people of color, which is the second highest percentage among implementing agencies and one of the highest in the state.</p> <p>Staff note: In a follow-up question, Minneapolis stated that the main focus of the non-dominant histories “will be in the interpretive/informational signage, but the canoe/kayak launching area would return a traditional activity that was all but eliminated from the river under Euro-American industrialization. In addition, shoreline restoration seeks a more naturalized river edge, which is more in keeping with stated Native desires for the park.” The accessibility improvements “will create accessible pathways connecting through that park that link the downtown street grid with the parkway (currently, the street grid is several stories above the parkway, with naught but stairs between them).” This will create a “fundamental change in how accessible the riverside park and parkway are.”</p>			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Upon completion of the project, MPRB would perform surveys that ask users to confidentially self-identify as to race, ethnicity, income, and ability, and ask their satisfaction with the park.			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$264,750	0	0	\$1,500,250
Estimated Internal professional services	\$100,000	0	0	\$1,200,000
Estimated Construction costs	\$1,919,912	\$935,000	0	\$12,799,750
Other estimated costs not included above	0	0	0	0
Total	\$2,284,662	\$935,000	0	\$15,500,000
Match comments, as needed	Other match – private philanthropy			
PROJECT CONTACT				
Primary contact	Adam Arvidson			
Title	Director of Strategic Planning			
Mailing address	2117 West River Road, Minneapolis, MN 55411			
Phone	612-230-6470			
Email	aarvidson@minneapolisparcs.org			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Minneapolis Park and Recreation Board</b>			
Project title	Mississippi Gorge RP – Master Plan Implementation and Facility Improvement			
Is this project within a Council-approved master plan?	Yes	Title and date	1982 Mississippi Gorge Regional Park Master Plan	
Project summary	Continued implementation of projects in the “Bohemian Flats” area and improvement of existing facilities throughout the park.			
Project description	Design, engineer, and implement improvements called for in the 1982 plan for the Bohemian Flats area, and also improve various facilities throughout the park including trails, stairways, walls, and interpretive and wayfinding signs. These improvements will include trails, pathways, fishing and other river access, shoreline restoration, parking, informational signage, and visitor comfort facilities.			
Preferred priority of project	3			
Funding request by state fiscal year	2019	\$1,191,000	2020	
Park or trail name	<b>Mississippi Gorge Regional Park</b>			
Estimated project start and end date	Start	July 1, 2018	End	December 31, 2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	No. The project would have to be significantly altered and additional, potentially outside, funds would be needed.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	This funding is the “tail” of several years of Parks and Trails funds dedicated to master planning and implementation. Mississippi Gorge Regional Park has an extremely out-of-date master plan and has not seen significant investment in recent years. A portion of this park overlaps with the South Minneapolis ACP50 area and connects directly to the Cedar Riverside neighborhood, which has a high population of recent immigrants, particularly Somali families. Improvements to this park will directly and positively impact this community.			
Other considerations				
Impact on operating budgets	Minimal: this regional park is currently operated by MPRB and additional amenities will be operated without significant cost increase.			
Project phase	Continuation of phase 1 funding			

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	X
	Race	X	Income	
	National origin	X	Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	<p>Improvement of pathways and fishing access will directly benefit people with different abilities in terms of mobility and vision. The lack of accessible facilities currently restricts use for persons who are differently abled.</p> <p>In addition, this location is the closest in proximity to the Cedar Riverside neighborhood, which is majority populated by people of color, specifically east African families, many of whom are recent immigrants.</p>			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	<p>Upon completion of the project, MPRB would perform on-site surveys of differently-abled persons to determine their satisfaction with the improvements. In addition, MPRB would perform visitor surveys in which users could self-identify anonymously by race/ethnicity/national origin. This would determine use by the target east African population.</p>			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$40,000	0	0	0
Estimated Internal professional services	\$30,000	0	0	0
Estimated Construction costs	\$1,121,000	0	0	0
Other estimated costs not included above	0	0	0	0
Total	\$1,191,000	0	0	0
Match comments, as needed				
PROJECT CONTACT				
Primary contact	Adam Arvidson			
Title	Director of Strategic Planning			
Mailing address	2117 West River Road, Minneapolis, MN 55411			
Phone	612-230-6470			
Email	aarvidson@minneapolisparks.org			

# 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS			
Regional Parks Implementing Agency	Ramsey County Parks and Recreation		
Project title	Long Lake RP – Phased Site and Infrastructure Improvements		
Is this project within a Council-approved master plan?	yes	Title and date	Long Lake Regional Park Master Plan March 1982
Project summary	Long Lake Regional Park Phased Site and Infrastructure Improvements		
<p><b>Project description:</b> Multiple phases are anticipated for improvements at Long Lake Regional Park that will require several funding cycles to complete.</p> <p><u>Phase 1:</u> (Included with this grant application)</p> <ul style="list-style-type: none"> <li>• Design/engineering and construction of a joint park development project for the Prairie Picnic Area and restroom facility with the City of New Brighton including reimbursement for Phase 1 improvements to the City of New Brighton for completing associated site/ parking/utility improvements including design, engineering, and construction activities.</li> <li>• Design and construction of the Prairie Picnic Area and Restroom facility including design/engineering, and construction of a playground development, pedestrian trail connections, landscape restoration/enhancements, habitat restoration, vehicular/pedestrian wayfinding signage, and site amenities.</li> </ul> <p><u>Future:</u> (If there are funds remaining from this grant after completion of Phase 1 improvements, selected future improvements may be completed.)</p> <ul style="list-style-type: none"> <li>• Design/engineering and construction of site improvements throughout Long Lake Regional Park consisting of parking lot development and expansion to existing parking lots, utility improvements, rehabilitation of existing bituminous parking, trail and roadways, pedestrian trail connections, landscape enhancements, habitat restoration, vehicular/pedestrian wayfinding signage, storm water management and site amenities.</li> <li>• Design/engineering and construction of the Rush Lake Environmental and Interpretive Area consisting of a shelter structure with restroom facility, interior gathering and learning areas, observation decks, and picnic area; associated site/parking/utility improvements; playground development; landscaping; vehicular/pedestrian wayfinding signage; and site amenities.</li> <li>• Design/engineering and construction of the Rush Lake Nature trail consisting of natural surface trails, boardwalk, scenic overlook areas, interpretive elements.</li> <li>• Design/engineering and construction of the Long Lake Boat Launch and Fishing Area improvements consisting of associated site/parking/utility improvements, shoreline boat staging area, shoreline restoration, enhanced fishing areas, landscaping, vehicular/pedestrian wayfinding signage and site amenities.</li> </ul>			
Preferred priority of project	1		
Park or trail name	Long Lake Regional Park		
Estimated project start and end date	Start	2018	End 2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	No, this is a large site and infrastructure improvement project that is planned throughout Long Lake Regional Park. Planned improvements are anticipating to take multiple phases to complete due to the amount of site and infrastructure improvement projects required.		
Brief rationale as to why this project was selected and why it is prioritized as shown.	Long Lake Regional Park is a heavily used regional park within northwest corner of Ramsey County which serves as a regional destination for several recreation opportunities such as picnicking, fishing, and swimming. Due to heavy use, the overall condition of existing park site, infrastructure, and amenities are in poor condition and is requiring additional repairs that exceed annual maintenance operating budget. Additional park and trail development is required to improve the overall use of the park and to strengthening equitable usage of for age, race, ethnicity, income, national origin, and ability.		

Impact on operating budgets	Improvements will accommodate shared maintenance cost for the Prairie Picnic Area with the City of New Brighton. Additional revenue will be gained for shelter improvements. Additional operating budget will be required for new development areas not currently maintained already. Improvements to existing park site and infrastructure will reduce the amount of routine maintenance.			
Project phase	Multiple phases are anticipated			
<b>EQUITY TOOLKIT</b>				
Which of the demographic segments indicated at right will this project serve?	Age	X	Ethnicity	X
	Race	X	Income	X
	National origin	X	Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.	This project expands and improves access opportunities to all of the demographic segments indicated. The park demand is currently over capacity and the expansion of facilities will allow for more access.			
What specific aspects of this project will help serve the target populations identified above?	The pavilions are in high demand by ethnic groups such as Tibetans, various Hispanic/Latino groups, and various groups originating from Africa. These groups tend to enjoy the community gathering aspect of pavilions. The nature play area will appeal to youth and families and will offer accessible features that are in tune with the natural environment.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	A record of pavilion renters is maintained that can help indicate which groups are using the pavilion. The post use survey can provide a self-selected report of the ethnic groups represented. The title of the group may also provide a report of the ethnic group involved. The percentage can be tracked over time to determine if the use by target populations is increasing or not.			
<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	\$75,000	0	0	0
Estimated Internal professional services	125,000	0	0	0
Estimated Construction costs	1,758,230	0	0	0
Other estimated costs not included above	25,000	0	0	0
Total	\$1,983,230	0	0	0
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Scott Yonke			
Title	Director of Planning and Development			
Mailing address	2015 Van Dyke St, Maplewood, MN 55109			
Phone	651-748-2500			
Email	scott.yonke@co.ramsey.mn.us			

# 2019-2020 Regional Parks Capital Improvement Program Grant Application

PROJECT QUESTIONS				
Regional Parks Implementing Agency	City of Saint Paul			
Project title	Phalen Keller RP – Transportation Study Implementation, Phase I			
Is this project within a Council-approved master plan?	Yes	Title and date	Phalen-Keller Regional Park Master Plan Amendment, March 2011	
Project summary	Construct trail and access improvements, repair and reconstruct parking lots and roads as guided by the results of the transportation study anticipated to be complete by the end of 2017.			
Project description	Design and construct improvements for all modes of transportation at Phalen Regional Park. Work may include reconstructing and realigning parking lots, trails, and roads; stormwater improvements; lighting; and landscaping.			
Preferred priority of project	1			
Park or trail name	Phalen-Keller Regional Park			
Estimated project start and end date	Start	July 2018	End	June 2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Improvements will be phased, and the first phase will be determined based on funding available. Additional funding will be sought for this work, but none has been committed so far.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Improving transportation for all users of Phalen Regional Park, regardless of mode, is the highest priority at the park. A transportation study is currently underway and it is desired to implement the results of the study as soon as possible.			
Other considerations				
Impact on operating budgets	The budgetary impact will depend on exactly what the transportation study recommends to be implemented. However, reconstruction of similar conditions will lower operating and maintenance costs over comparable areas.			
Project phase	This will be the first phase of the implementation of the transportation study.			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.	Not applicable			
What specific aspects of this project will help serve the target populations identified above?	Not applicable			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Not applicable			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	\$225,000	0	0	0
Estimated Internal professional services	175,000	0	0	0
Estimated Construction costs	1,100,000	0	0	0
Other estimated costs not included above	90,331	0	0	0
<b>Total</b>	<b>\$1,590,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Paul Sawyer			
Title	Management Assistant			
Mailing address	400 City Hall Annex, 25 W 4 <sup>th</sup> St, Saint Paul, MN 55102			
Phone	651-266-6417			
Email	paul.sawyer@ci.stpaul.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	City of Saint Paul			
Project title	Como RP – Transportation Improvements			
Is this project within a Council-approved master plan?	Yes	Title and date	Como Regional Park Master Plan, 1984	
Project summary	Repaving of parking lots, improvement of transportation connections.			
Project description	Design and construct parking lot improvements, road and intersection improvements, and associated connections. Work may include reconstructing parking lots, trails, and roads; stormwater improvements; lighting; and landscaping.			
Preferred priority of project	2018	2	2019	1
Park or trail name	Como Regional Park Zoo and Conservatory			
Estimated project start and end date	Start	July 2018	End	June 2021
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	There is no other identified funding for this project. Without CIP funding, this project would not move forward. This project is not phaseable.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	This project addresses the biggest capital maintenance need at Como Regional Park.			
Other considerations				
Impact on operating budgets	Implementation of the improvements will lower operations and maintenance costs.			
Project phase	This project is not being phased.			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.	Not applicable			
What specific aspects of this project will help serve the target populations identified above?	Not applicable			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Not applicable			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	\$125,000	0	0	0
Estimated Internal professional services	100,000	0	0	0
Estimated Construction costs	850,000	0	0	0
Other estimated costs not included above	25,000	0	0	0
<b>Total</b>	<b>\$1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Paul Sawyer			
Title	Management Assistant			
Mailing address	400 City Hall Annex, 25 W 4 <sup>th</sup> St, Saint Paul, MN 55102			
Phone	651-266-6417			
Email	paul.sawyer@ci.stpaul.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>City of Saint Paul</b>			
Project title	Harriet Island to South Saint Paul RT – Robert Piram Regional Trail Connection Bridge			
Is this project within a Council-approved master plan?	Amendment forthcoming	Title and date	Bridge is part of the Harriet Island-South St. Paul master plan that was approved on 4/13/16	
Project summary	Initial predesign and design work on a pedestrian/bike bridge along the Robert Piram Regional Trail in Saint Paul. Staff note: Limiting this project to predesign and design keeps it within the existing Council-approved master plan for FY2019..			
Project description	Predesign and design work to prepare for construction of a grade-separated crossing over the Union Pacific Rail tracks at Barge Channel Road.			
Preferred priority of project	2019	3	2020	2
Funding request by state fiscal year	2019	\$100,000	2020	\$600,000
Park or trail name	<b>Harriet Island to South Saint Paul Regional Trail</b>			
Estimated project start and end date	Start	July 2018	End	June 2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	The only phaseable portions of this project are the predesign and the design. Without funding, this project would not move forward.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	This bridge will complete a significant multi-agency regional trail. Considerable previous funding has produced the trail master plan, the design of the trail, and future construction of the trail. Completing the bridge, and thus the trail, is a high priority to complete the project.			
Other considerations	This bridge will replace an interim at-grade crossing being constructed with the initial construction of the regional trail. That interim condition is revocable by the railroad and so a permanent bridge crossing is necessary as soon as possible to maintain the continuity of the trail.			
Impact on operating budgets	The new bridge will increase operations and maintenance costs for the City of Saint Paul. Increased costs in the first six years are expected to be minor and limited to snow plowing and an annual bridge inspection. The costs will be funded from the operating budget of the City of Saint Paul and will be eligible for partial reimbursement from the Metropolitan Council's regional parks operations and maintenance funding.			
Project phase	This project is not phased.			

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.	Not applicable			
What specific aspects of this project will help serve the target populations identified above?	Not applicable			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Not applicable			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$500,000	0	0	0
Estimated Internal professional services	200,000	0	0	0
Estimated Construction costs	0	0	0	0
Other estimated costs not included above	0	0	0	0
Total	\$700,000	0	0	0
Match comments, as needed				
PROJECT CONTACT				
Primary contact	Paul Sawyer			
Title	Management Assistant			
Mailing address	400 City Hall Annex, 25 W 4 <sup>th</sup> St, Saint Paul, MN 55102			
Phone	651-266-6417			
Email	paul.sawyer@ci.stpaul.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Scott County</b>			
Project title	Doyle-Kennefick RP - Reimbursement			
Is this project within a Council-approved master plan?	YES	Title and date	Master Plan: August, 2006	
Project summary	Reimbursement (Approved on business item 2004-020; \$2.5 remaining on the authorization after this reimbursement)			
Project description	Partial reimbursement for Scott funding to acquire land for Doyle-Kennefick Regional Park. This reimbursement would be applied toward the remaining balance of local contribution for this acquisition.			
Preferred priority of project	1			
Park or trail name	<b>Doyle-Kennefick Regional Park</b>			
Estimated project start and end date	Start	NA	End	NA
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	NA			
Brief rationale as to why this project was selected and why it is prioritized as shown.	NA			
Other considerations	NA			
Impact on operating budgets	NA			
Project phase	NA			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			x
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?				
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)				

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services		0	0	0
Estimated Internal professional services		0	0	
Estimated Construction costs			0	
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$355,354</b>		<b>0</b>	
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Patricia Freeman			
Title	General Manager Scott County Regional Parks and Trails			
Mailing address	Scott County Government Center 200 Fourth Avenue West, Shakopee, MN 55372			
Phone	952-496-8752			
Email	pfreeman@co.scott.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS			
Regional Parks Implementing Agency	Scott County		
Project title	Spring Lake RP – Lakefront Picnic, Fishing, and Trail Development		
Is this project within a Council-approved master plan?	Yes	Title and date	August, 2006
Project summary	Develop picnicking, fishing, trail and restroom amenities on an undeveloped 9-acre lakefront area within Spring Lake Regional Park.		
Project description	Develop a 9-acre area of lakefront within the park, including design, engineering and construction of picnicking, fishing, trails, vault latrine restroom, parking and entrance road.		
Preferred priority of project	2		
Park or trail name	Spring Lake Regional park		
Estimated project start and end date	Start	June, 2019	End Dec 2023
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Not likely. The proposed local contribution is intended as a match to leverage bond funding as a means to complete a larger project that addresses several needs and at a scale that will reduce overall cost related to design, engineering, mobilization, etc.		
Brief rationale as to why this project was selected and why it is prioritized as shown.	<p>This project was prioritized because it expands and improves access to outdoor recreation services in demand (shore fishing, trails, picnicking) and helps address service gaps and barriers to participation identified in Scott County resident and park visitor surveys, Metropolitan Council focus groups and the Met Council park visitor survey and adds facilities shown in recent surveys and focus group findings to be preferred by communities of color. It was chosen over other recreation expansion projects for these reasons.</p> <p>Specifically, this phase will help address a geographic gap in regional park user-ship within the County by creating in-demand opportunities closer to Shakopee and western areas of the County where there is a gap in user-ship. It will also increase the number of different types of recreation opportunities available in Spring Lake Regional Park which currently is limited to trails and an off-leash area, and includes activities that may be preferred by communities of color. Finally, this project expands non-fee based amenities which may help address a gap in participation by households earning below \$75,000 (fishing and picnicking).</p>		
Other considerations			
Impact on operating budgets	We anticipate an increase in operating and maintenance expense with this expansion of services and are developing estimates.		
Project phase	Phase One		

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	X
	Race	X	Income	X
	National origin		Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?	<p>Income – resident surveys of regional park use in Scott County indicate that households making less than a total of \$75,000 per year are using regional parks less than what is expected based on the population. Adding in-demand, non-fee amenities closer to areas of the County with lower overall income levels may help address this gap.</p> <p>Ethnicity - the picnic area and fishing pier are anticipated to attract ethnic and racial minority groups, particularly communities of color.</p> <p>Ability – currently the lakefront area does not offer any accessible amenities. Each amenity developed with this project will meet ADA standards, substantially improving access.</p>			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	<p>We will conduct before and after visitor surveys that include collection of demographic data. In 2018, park visitor surveys will be completed at the existing, developed park facilities and these will represent the ‘before’ data. 1-2 years after construction, we will conduct visitor surveys of the lakefront area facilities. We will make photo documentation of each of the accessible amenities.</p>			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$75,032	\$75,000	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	458,000	646,000	0	
Other estimated costs not included above	0	0	0	0
Total	\$533,032	\$721,000	0	
Match comments, as needed	<p>Match activities include Design and Engineering, Entrance Road and Parking Construction, Fishing Pie and Observation deck, Snowmobile Trail Connection, Restroom, and Shoreline Stabilization/buffer. We are proposing \$350,000 Scott County and \$350,000 from other local partners. Staff note: These ‘match activities’ are not included within the project description.</p>			
PROJECT CONTACT				
Primary contact	Patricia Freeman			
Title	General Manager Scott County Regional Parks and Trails			
Mailing address	Scott County Government Center 200 Fourth Avenue West, Shakopee, MN 55372			
Phone	952-496-8752			
Email	pfreeman@co.scott.mn.us			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Three Rivers Park District</b>			
Project title	Silverwood SRF – Acquisition Reimbursement			
Is this project within a Council-approved master plan?	Yes	Title and date	Silverwood Master Plan, 2006	
Project summary	Partial Reimbursement for acquisition of Silverwood Park			
<a href="#">Reimbursement</a> (link to item changing authorization)	Staff note: Business item 2008-243 set the future reimbursement consideration for Silverwood at \$10,525,000. Since then, two grants have been made against that total, reducing the potential reimbursement to \$8,572,000. If this grant is awarded as requested, it will reduce the potential balance to \$6,375,166.			
Preferred priority of project	1			
Park or trail name	<b>District-wide</b>			
Estimated project start and end date	Start	N/A	End	N/A
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	N/A			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Three Rivers covered all costs of acquisition for Silverwood, and the Metropolitan Council approved future reimbursement.			
Other considerations	N/A			
Impact on operating budgets	N/A			
Project phase	N/A			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?				
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)				

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	N/A	0	0	0
Estimated Internal professional services	N/A	0	0	0
Estimated Construction costs	N/A	0	0	0
Other estimated costs not included above	N/A	0	0	0
<b>Total</b>	<b>\$2,196,834</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jonathan Vlaming			
Title	Associate Superintendent			
Mailing address	3000 Xenium Ln N, Plymouth MN 55441			
Phone	763-694-7632			
Email	Jonathan.vlaming@threeriversparks.org			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Three Rivers Park District</b>			
Project title	Lake Minnetonka RP – Pavement Rehabilitation of Park Trails			
Is this project within a Council-approved master plan?	Yes	Title and date	Lake Minnetonka Regional Park Master Plan, 2006	
Project summary	Design, reconstruction and reconstruction management of 2.3 miles of paved trails within Lake Minnetonka Regional Park			
Project description	Design, reconstruction and reconstruction management of 2.3 miles of paved trails within Lake Minnetonka Regional Park.			
Preferred priority of project	2			
Park or trail name	<b>Lake Minnetonka Regional Park</b>			
Estimated project start and end date	Start	2018	End	2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Implementation of the project would be dependent on having the necessary funds in place. Once the 2018/19 state bond funding level for the Regional Park System has been defined and approved by the State Legislature, Three Rivers will assess its funding stream for all of its projects and will prioritize accordingly.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Trail pavement is nearing the end of its useful life. Three Rivers places a very high priority on stewardship of its existing resources, and takes pride in not having a backlog of deferred infrastructure maintenance. This has been achieved through life-cycle planning for major infrastructure such as trails. And roads. Ignoring the need for timely re-pavement significantly decreases public enjoyment of the resource, and significantly increases future costs of re-pavement.			
Other considerations	Project is timed to coincide with development of a trail connection between Carver Park and Lake Minnetonka Park.			
Impact on operating budgets	None			
Project phase	N/A			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?				
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)				

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	\$350,000	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$1,262,900	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$1,612,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jonathan Vlaming			
Title	Associate Superintendent			
Mailing address	3000 Xenium Ln N, Plymouth MN 55441			
Phone	763-694-7632			
Email	Jonathan.vlaming@threeriversparks.org			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Three Rivers Park District</b>			
Project title	Baker PR – Design & Reconstruction of Creative Play Area			
Is this project within a Council-approved master plan?	Yes	Title and date	Baker Park Reserve Master Plan, 1978	
Project summary	Design and reconstruction of the Baker Park Reserve Creative Play Area			
Project description	This project will design, construct and provide construction management services to replace the existing creative play area in the primary recreation area of Baker Park Reserve. The project will serve day users of the picnic area, day users, of the Lake Independence beach use area, day users of the picnic reservation site area, and campground visitors at the nearby campground.			
Preferred priority of project	3			
Park or trail name	<b>Baker Park Reserve</b>			
Estimated project start and end date	Start	2018	End	2020
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Implementation of the project would be dependent on having the necessary funds in place. Once the 2018/19 state bond funding level for the Regional Park System has been defined and approved by the State Legislature, Three Rivers will assess its funding stream for all of its projects and will prioritize accordingly.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	The existing creative play area is nearly 30 years old and at the end of its useful life. Creative play areas serve as a major draw for bringing new visitors to regional parks, and for enhancing the visits of returning visitors.			
Other considerations				
Impact on operating budgets	None			
Project phase	N/A			
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age	X	Ethnicity	
	Race		Income	
	National origin		Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.	<p>The first sub-population is children. Creative play areas typically serve children under age 12.</p> <p>The second sub-population are children with special needs. Special needs are defined as <i>“any of various difficulties (such as a physical, emotional, behavioral, or learning disability or impairment) that causes an individual to require additional or specialized services or accommodations (such as in education or recreation)”</i></p>			

<b>EQUITY TOOLKIT, CONT.</b>				
What specific aspects of this project will help serve the target populations identified above?	All new and rebuilt facilities are built to ADA standards. However, those are minimum standards. To better meet the needs of children with special needs, the Baker Creative Play Area will incorporate inclusive play features for children at all ability levels. Inclusive play is based on the concept of Universal Design. Universal Design is a framework for the design of environments, products, buildings, ideas and more with the express goal that they be usable by the widest range of abilities. Inclusive Play design increases access, safety, comfort and social participation within the play environment. Examples include, but are not limited to, wheelchair accessible structures and play surfaces, multi-sensory features, “safe” places to get away from crowds and noise, and adapted swings. Specific inclusive play features for this project will be determined as part of the design process.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Three Rivers will promote the inclusive play features of the reconstructed playground, and will do on-site observation to determine participation rates for children with special needs.			
<b>BUDGET</b>				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$150,000	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$600,000	0	0	0
Other estimated costs not included above	0	0	0	0
Total	\$750,000	0	0	0
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Jonathan Vlaming			
Title	Associate Superintendent			
Mailing address	3000 Xenium Ln N, Plymouth MN 55441			
Phone	763-694-7632			
Email	Jonathan.vlaming@threeriversparks.org			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS			
Regional Parks Implementing Agency	Three Rivers Park District		
Project title	Shingle Creek RT – Bituminous Work		
Is this project within a Council-approved master plan?	Yes	Title and date	Master Plan for the North Hennepin Regional Trail – 1990; 1998 System of Parks and Trails Plan; 2014 Council System Plan; Three Rivers Master Plans for Existing Regional Trails - 2017
Project summary	Replace 1.9 miles of concrete trail with bituminous trail and add bituminous overlay of 4.3 miles of Shingle Creek Regional Trail within the cities of Brooklyn Park and Brooklyn Center.		
Project description	Bituminous overlay of 4.3 miles of Shingle Creek Regional Trail within the cities of Brooklyn Park and Brooklyn Center.		
Preferred priority of project	4		
Park or trail name	Shingle Creek Regional Trail		
Estimated project start and end date	Start	2019	End
			2021
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	Implementation of the project would be dependent on having the necessary funds in place. Once the 2018/19 state bond funding level for the Regional Park System has been defined and approved by the State Legislature, Three Rivers will assess its funding stream for all of its projects and will prioritize accordingly.		
Brief rationale as to why this project was selected and why it is prioritized as shown.	Three Rivers places a very high priority on stewardship of its existing resources, and takes pride in not having a backlog of deferred infrastructure maintenance. This has been achieved through life-cycle planning for major infrastructure such as trails. And roads. Ignoring the need for timely re-pavement significantly decreases public enjoyment of the resource, and significantly increases future costs of re-pavement.		
Other considerations	Shingle Creek Regional Trail is one of several regional trails developed prior to the Council requirement that regional trails have master plans. Those trails are recognized as part of the regional trail network open to the public. In 2017, Three Rivers is working with Council staff to develop a regional trail master plan that covers all of the old regional trails that never had an official master plan.		
Impact on operating budgets	none		
Project phase	n/a		

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.				
What specific aspects of this project will help serve the target populations identified above?				
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$145,000	\$65,000	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	\$787,350	\$82,150	0	0
Other estimated costs not included above	0	0	0	0
Total	\$932,350	\$147,150	0	0
Match comments, as needed				
PROJECT CONTACT				
Primary contact	Jonathan Vlaming			
Title	Associate Superintendent			
Mailing address	3000 Xenium Ln N, Plymouth MN 55441			
Phone	763-694-7632			
Email	Jonathan.vlaming@threeriversparks.org			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Washington County</b>			
Project title	Lake Elmo PR – Eagle Point Trail and Access Improvements			
Is this project within a Council-approved master plan?	Yes	Title and date	Lake Elmo Park Reserve Master Plan – May 2006	
Project summary	The project scope includes access and trail improvements to the Eagle Point Trail network at Lake Elmo Park Reserve.			
Project description	Funds will be used for design and construction of a connection and access to the Eagle Point Trail along Inwood Avenue. The project will include repairs to the existing Eagle Point Trail. Funds will also be used for upgrades to the parking surfaces and design, and trailhead kiosk.			
Preferred priority of project	2019	1	2020	
Funding request by state fiscal year	2019	\$668,738	2020	
Park or trail name	<b>Lake Elmo Park Reserve</b>			
Estimated project start and end date	Start	2018	End	2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project has been programed in Washington County’s Capital Improvement Plan since 2010. The staff and resources necessary to deliver this project are allocated. Delaying this project would impede Washington County’s ability to deliver the project. This project relies solely on funding received through the Metropolitan Council’s state bonding request.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Community input from past planning efforts identified a need for trail access improvement at Lake Elmo Park Reserve, including providing access to the west side of the park. Eagle Point Trail needs to be improved to accommodate the usage it experiences and provide a quality trail experience to visitors.			
Other considerations				
Impact on operating budgets	The project will increase operation and maintenance costs because of added infrastructure			
Project phase				
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.	N/A			
What specific aspects of this project will help serve the target populations identified above?	N/A			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	\$133,748	0	0	0
Estimated Internal professional services	534,990	0	0	0
Estimated Construction costs		0	0	0
Other estimated costs not included above		0	0	0
<b>Total</b>	<b>\$668,738</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Connor Schaefer			
Title	Planner			
Mailing address	11660 Myeron Rd N, Stillwater MN 55082			
Phone	651-430-4303			
Email	<a href="mailto:Connor.Schaefer@co.washington.mn.us">Connor.Schaefer@co.washington.mn.us</a>			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Washington County</b>			
Project title	St Croix Bluffs RP – Maintenance Building Improvements			
Is this project within a Council-approved master plan?	Yes	Title and date	St Croix Bluffs Regional Park Master Plan – December 2002	
Project summary	The project scope includes improvements to the maintenance equipment storage building at St. Croix Bluffs Regional Park.			
Project description	Funds will be used for design and construction of improvements needed for the maintenance building based on existing structure’s structural, operational, and capacity deficiencies. Improvements will include repurposing existing and adding additional space for staff facilities (i.e. offices, restrooms/lockers) and equipment storage.			
Preferred priority of project	2019	2	2020	
Funding request by state fiscal year	2019	\$167,185	2020	
Park or trail name	<b>St Croix Bluffs Regional Park</b>			
Estimated project start and end date	Start	2018	End	2022
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project has been programed in Washington County’s Capital Improvement Plan. The staff and resources necessary to deliver this project are allocated. Delaying this project would impede Washington County’s ability to deliver the project. This project also leverages funding secured through the Parks and Trails Legacy program funding. Failure to secure funding received through the Metropolitan Council’s state bonding request will significantly reduce the scale of the project.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	The current equipment storage facility at St Croix Bluffs Regional Park is over 20 years old and is undersized for the equipment. As a result, equipment is stored outside and exposed to all weather conditions, thus reducing the utility and lifespan of the equipment. Improvements to the maintenance equipment storage building will provide an opportunity to have a properly sized facility that can serve growing park operational needs in the southern part of the county as maintenance needs increase. Furthermore, more office space is needed to improve staffing capabilities and efficiency. Additionally, the existing restroom serves both men and women and separate facilities must be developed.			
Other considerations				
Impact on operating budgets	This project will impact the budget by increasing the overall life of equipment and reducing replacement costs.			

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	
	This project is not designed to serve a sub-population			X
Explanation of the demographic segment, if desired.	N/A			
What specific aspects of this project will help serve the target populations identified above?	N/A			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	N/A			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$33,437	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	133,748	0	0	0
Other estimated costs not included above	0	0	0	0
Total	\$167,185	0	0	0
Match comments, as needed				
PROJECT CONTACT				
Primary contact	Connor Schaefer			
Title	Planner			
Mailing address	11660 Myeron Rd N, Stillwater MN 55082			
Phone	651-430-4303			
Email	<a href="mailto:Connor.Schaefer@co.washington.mn.us">Connor.Schaefer@co.washington.mn.us</a>			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	Washington County			
Project title	Lake Elmo PR – Swim Pond Recreation Area Improvements			
Is this project within a Council-approved master plan?	Yes	Title and date	Lake Elmo Park Reserve Master Plan – May 2006	
Project summary	The project scope includes updates and improvements to the swim pond facilities and surrounding recreational area at Lake Elmo Park Reserve.			
Project description	Funds will be used for design and construction to make upgrades to the restroom, maintenance, and concession facilities located in the swim pond recreation area. Funds will also be used to make access improvements to the swim pond recreational area and design and construct additional picnic shelters.			
Preferred priority of project	1			
Funding request by state fiscal year	2019		2020	\$585,146
Park or trail name	Lake Elmo Park Reserve			
Estimated project start and end date	Start	2019	End	2023
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project has been programed in Washington County’s Capital Improvement Plan. The staff and resources necessary to deliver this project are allocated. Delaying this project would impede Washington County’s ability to deliver the project. This project also leverages funding secured through the Parks and Trails Legacy program funding. Failure to secure funding received through the Metropolitan Council’s state bonding request will significantly reduce the scale of the project.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Most building facilities in Lake Elmo Park Reserve swim pond recreational area are nearly 30 years old. They no longer sufficiently serve the current demand, thus upgrades to current facilities is needed. Community engagement efforts has also demonstrated demand for additional picnic shelters that would accommodate groups of different sizes. Trail surfaces in the swim pond recreational area are in need of safety and accessibility improvements.			
Other considerations				
Impact on operating budgets	The project will increase operation and maintenance costs associated with increasing the size and scope of the facilities. Improving paved surfaces will reduce costs associated with pavement management.			
Project phase				

EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	X
	Race	X	Income	
	National origin	X	Ability	
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.	Communities of color			
What specific aspects of this project will help serve the target populations identified above?	Project considerations will include additional picnic structures in the swim pond recreational area. The Metropolitan Council's findings from the Regional Park Use among Select Communities of Color report state that these communities would like to see picnic shelters that can accommodate groups of many sizes near activity areas.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Annual visitor survey distributed by Washington County at Lake Elmo Park Reserve ask park users to rate the quality of the swim pond recreational area, along with an option to fill out demographic information. We can analyze the recreational area rating measurement before and after project implementation.			
BUDGET				
	Total requested grant amount	Local match	Federal match	Other match (describe below)
Estimated External professional services	\$117,029	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	468,117	0	0	0
Other estimated costs not included above	0	0	0	0
Total	\$585,146	0	0	0
Match comments, as needed				
PROJECT CONTACT				
Primary contact	Connor Schaefer			
Title	Planner			
Mailing address	11660 Myeron Rd N, Stillwater MN 55082			
Phone	651-430-4303			
Email	<a href="mailto:Connor.Schaefer@co.washington.mn.us">Connor.Schaefer@co.washington.mn.us</a>			

## 2019-20 Regional Parks Capital Improvement Program Grant Application @ \$15M

PROJECT QUESTIONS				
Regional Parks Implementing Agency	<b>Washington County</b>			
Project title	Lake Elmo PR – Playground Area Improvements			
Is this project within a Council-approved master plan?	Yes	Title and date	Lake Elmo Park Reserve Master Plan – May 2006	
Project summary	The project scope includes updates and improvements at Lake Elmo Park Reserve’s four playground areas.			
Project description	Funds will be used for design and construction to make improvements to the playground structures and adjacent areas within the park. These improvements will include site grading, refurbishing, replacing, or adding equipment, improved lighting, and playground structure access.			
Preferred priority of project	2019		2020	2
Funding request by state fiscal year	2019		2020	\$250,777
Park or trail name	<b>Lake Elmo Park Reserve</b>			
Estimated project start and end date	Start	2019	End	2023
Would this project move forward within the length of the grant term if it is not funded at the requested level? Please explain.	This project has been programed in Washington County’s Capital Improvement Plan. The staff and resources necessary to deliver this project are allocated. Delaying this project would impede Washington County’s ability to deliver the project.			
Brief rationale as to why this project was selected and why it is prioritized as shown.	Most of the playgrounds in Lake Elmo Park Reserve are nearly 20 years old and are in need of maintenance. Safety and accessibility improvements are necessary. Standards, designs, and best practices have changed resulting in a need to update and renovate these popular play structures			
Other considerations				
Impact on operating budgets	The project will reduce operation and maintenance costs associated with general repair needed for playground areas.			
Project phase				
EQUITY TOOLKIT				
Which of the demographic segments indicated at right will this project serve?	Age		Ethnicity	
	Race		Income	
	National origin		Ability	X
	This project is not designed to serve a sub-population			
Explanation of the demographic segment, if desired.	People with varying limitations of physical abilities			
What specific aspects of this project will help serve the target populations identified above?	Project considerations will include inclusive playground equipment, handicap accessible play spaces, and other efforts to increase the accessibility and safety for playground users with varying limitations of physical ability.			
What method will you use to verify that the target populations identified above will be better served after the completion of the project? (N/A if project will not have a significant impact on equity)	Annual visitor survey distributed by Washington County at Lake Elmo Park Reserve ask park users to rate the quality of the play areas, along with an option to fill out demographic information. We can analyze the play area rating measurement before and after project implementation.			

<b>BUDGET</b>				
	<b>Total requested grant amount</b>	<b>Local match</b>	<b>Federal match</b>	<b>Other match (describe below)</b>
Estimated External professional services	\$50,155	0	0	0
Estimated Internal professional services	0	0	0	0
Estimated Construction costs	200,622	0	0	0
Other estimated costs not included above	0	0	0	0
<b>Total</b>	<b>\$250,777</b>	<b>0</b>	<b>0</b>	<b>0</b>
Match comments, as needed				
<b>PROJECT CONTACT</b>				
Primary contact	Connor Schaefer			
Title	Planner			
Mailing address	11660 Myeron Rd N, Stillwater MN 55082			
Phone	651-430-4303			
Email	<a href="mailto:Connor.Schaefer@co.washington.mn.us">Connor.Schaefer@co.washington.mn.us</a>			



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390 Robert Street North  
Saint Paul, MN 55101-1805

651.602.1000  
TTY 651.291.0904  
[public.info@metc.state.mn.us](mailto:public.info@metc.state.mn.us)  
[metro council.org](http://metro council.org)

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