Parks and Trails Legacy Funding Work Group Process Update

Metropolitan Parks and Open Space Commission
April 9, 2020
Emmett Mullin, Regional Parks Manager
In 2008, Minnesotans passed the Clean Water Land and Legacy Act, funded by a 3/8 percent increase in the state sales tax.
Parks and Trails Fund

• Guided by the Parks and Trails Legacy Plan: A 25-year long-range plan for Minnesota

• Funding may flow through three implementing agencies:
  – Greater Minnesota Regional Parks and Trails Commission
  – Metropolitan Council on behalf of the ten Regional Park Implementing Agency Partners
  – Minnesota Department of Natural Resources
Parks and Trails Legacy Fund:

- Supports parks and trails of regional and state significance

- Council disburses 100% of Metro funding to ten Regional Park Implementing Agency Partners by statutory formula

Funding Formula for Metropolitan Regional Parks System:

- Previous year's share of total O&M funding: 45.0%
- Population: 31.5%
- Non-local visits: 13.5%
- Set aside for land acquisition: 10.0%

Minn. Stat. § 85.53
2012 Funding Agreement

• First two biennia (2010-2013) challenging at Legislature
• 2012 Consensus Funding Agreement
  – 40% State Parks and Trails
  – 40% Metropolitan Regional Parks and Trails
  – 20% Greater Minnesota Regional Parks and Trails
• This Agreement has been in place for four biennia (2014-2022)
Laws of Minnesota 2019, First Special Session

Chapter 2, Article 3, Section 3(h)

• Establish a nine-member working group to develop consensus recommendations for the future allocation of the parks and trails (Legacy) fund
  – Three representatives from each of the three parks and trails systems
  – Consult with the Parks and Trails Legacy Advisory Committee
  – Work Group shall develop a consensus recommendation by June 15, 2020
  – Present recommendation for fiscal years 2022 and 2023, with the possibility of extension in future biennia
## 2020 Parks and Trails Legacy Funding Workgroup

### Metropolitan Council (Council)
- Mary Merrill, Retired Minneapolis Park and Recreation Board Superintendent
- John Gunyou, Three Rivers Park District Board Chair
- Mary Jo McGuire, Ramsey County Commissioner, former State Representative and State Senator
- Boe Carlson (alternate), Three Rivers Park District Superintendent

### Greater Minnesota Regional Parks and Trails (GMRPT)
- Rick Anderson, Commissioner District 5 GMRPTC
- Tim Engrav, Commissioner District 1 GMRPTC
- Marcia Larson, Greater Minnesota Parks & Trails
- Mike Nigbur (alternate), Greater Minnesota Parks & Trails

### MN Department of Natural Resources (MN DNR)
- Shannon Lotthammer, Assistant Commissioner, MN DNR
- Phil Leversedge, Deputy Director, Division of Parks and Trails, MN DNR
- Scott Kelling, Northeastern Regional Manager, Division of Parks and Trails, MN DNR
- Melody Webb (alternate), Assistant Regional Manager, Division of Parks and Trails, MN DNR
2020 Parks and Trails Legacy Funding Workgroup
Current Status

• Mediation Center of Minnesota facilitating negotiation
• 9-member Work Group met two times in Saint Cloud, MN
• March 27, 2020 Work Group meeting canceled
• April 24, 2020 meeting still scheduled as planned
• Current deadline for consensus recommendation is June 15, 2020
• Figuring out how to continue this discussion in video conference environment
Questions?

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