

Metropolitan Parks and Open Space Commission

Meeting date: February 6, 2020

Subject: Draft 2020 Metropolitan Parks and Open Space Commission Work Plan

MPOSC Member(s): All

Policy/Legal Reference: None

Staff Prepared/Presented: Emmett Mullin, Regional Parks Manager, 651-602-1360

Division/Department: Community Development / Regional Planning

Proposed Action

None. Information and discussion only.

Background

The draft Metropolitan Parks and Open Space Commission Work Plan (Work Plan) for 2020 provides Commission members a sense of the coming year, including routine work and special parks initiatives. The Work Plan is intended to be a framework to the Commission's work. It is a flexible, evolving document that will change as the year progresses. Input from staff and Commission members will guide and shape this Work Plan.

At today's meeting, staff seeks the Commission's awareness and feedback. Here are a few questions to help guide discussion:

- What are your questions about the draft Work Plan for 2020?
- Do you need any additional information about any of the proposed items?
- Are there any additional topics that you would like to add?

Some of the following items will come to the Commission as business items while others are informational.

Proposed 2020 Metropolitan Parks and Open Space Commission Work Plan for Discussion

The Work Plan is divided between regular business and 2020 parks initiatives. The items listed below are on-going or include an estimated quarter in which they will be on the Commission's agenda. These estimated dates are subject to change. The Commission will be kept informed on work plan progress.

Regular Business

- Regional Park Acquisition Opportunity Fund Program Requests - on-going
- Parks and Trails Legacy FY2022-23 Project Updates – Q3
- Regional Park and Trail Master Plan Reviews - on-going
- Regional Parks System Equity Grant Program – 2020 Fund Distribution Plan
 - Notice of funding availability – Q2
 - Recommendations for awards – Q4
- Regional Park Tours – Q2 and Q3
- Amendment to the *2040 Regional Parks Policy Plan*, focus on Chapter 3, System Plan: System Additions – Q3
- Regional Parks and Trails Use Estimate
 - Initiate 2020 estimate – Q2 and Q3
 - Finalize 2019 Use Estimate and distribute – Q3

2020 Parks Initiatives

- Implementation of Parks Ambassador Program and Initiatives - on-going
- Regional Parks System Interest Earning Recommendation – Q1 or Q2
- Youth in Parks Study
 - Finalize report - Q1
 - Disseminate findings – Q2 and Q3
- Parks and Trails Legacy Funding Workgroup Consensus Recommendation – Q2 and Q3
- Regional Parks System Equity Analysis Requirement for master planning
 - Recommendation – Q1
 - Implementation, including support and training – Q3 and Q4
- 2020 Visitors Study – Q4