Business Item 2022-28

(Augustine/Schluesner) Dakota County

February 3, 2022

Metropolitan Parks and Open Space Commission

#### Lake Byllesby Regional Park, Park Acquisition Opportunity Fund

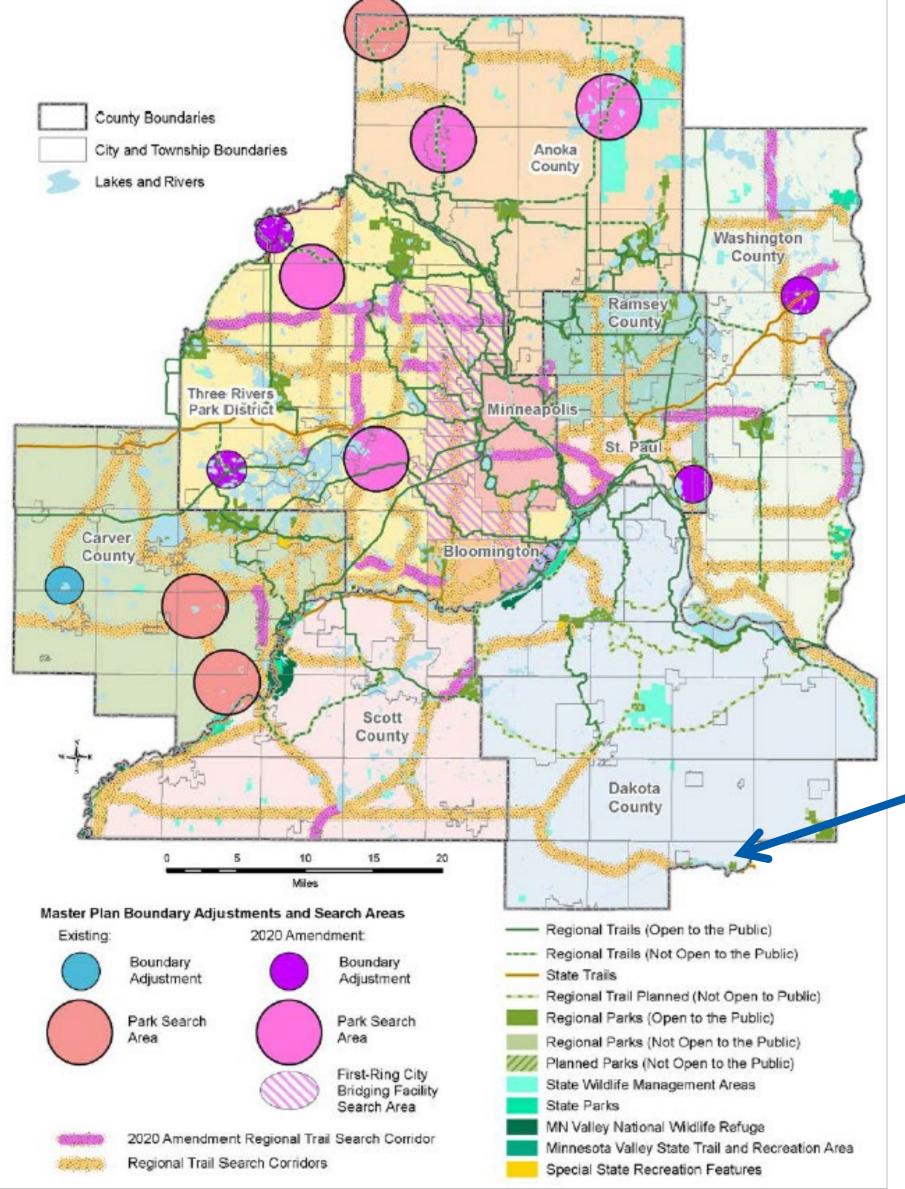




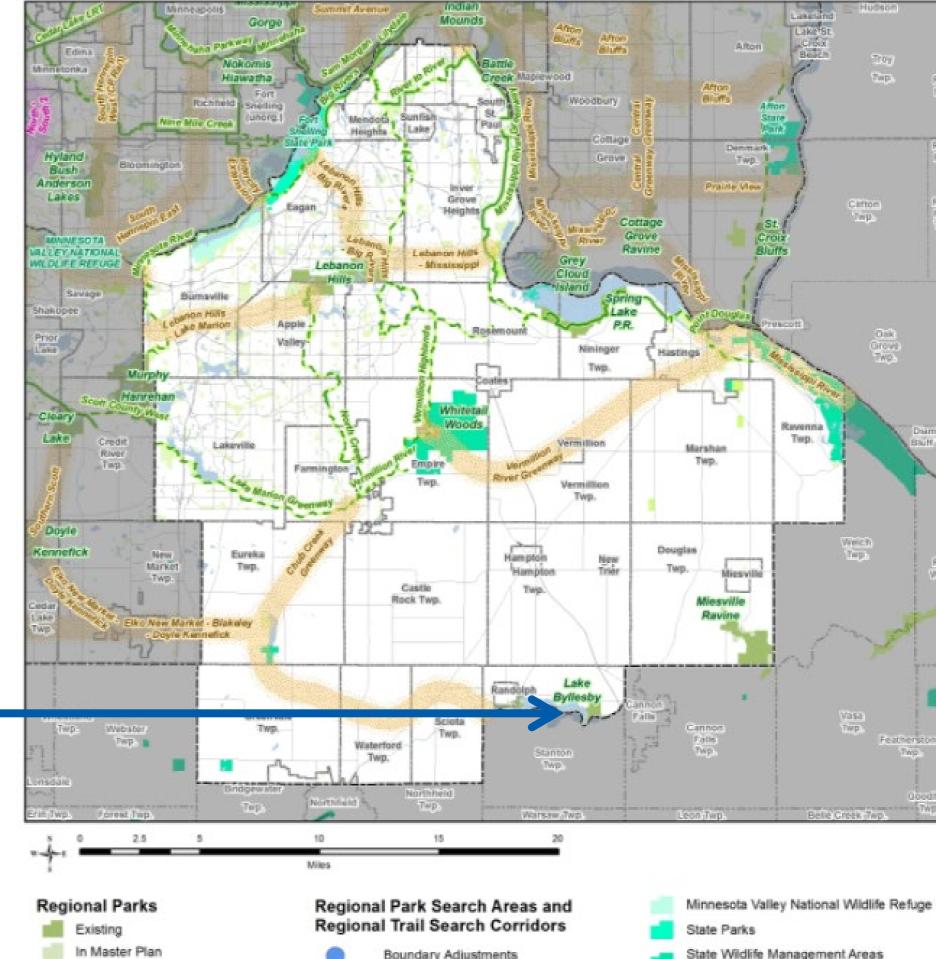




# **Regional Parks System Plan Map**



#### Regional Parks System Dakota County



Planned Parks and Reserves Regional Trails

----- Existing Regional Trails

--- Planned Regional Trails

Regional Trail Corridor Land

Boundary Adjustments
Search Areas

Jealon A

Regional Trail Search Corridors

Regional Trails - 2040 System Additions



Lakes and Major Rivers

Lake Byllesby Regional Park -



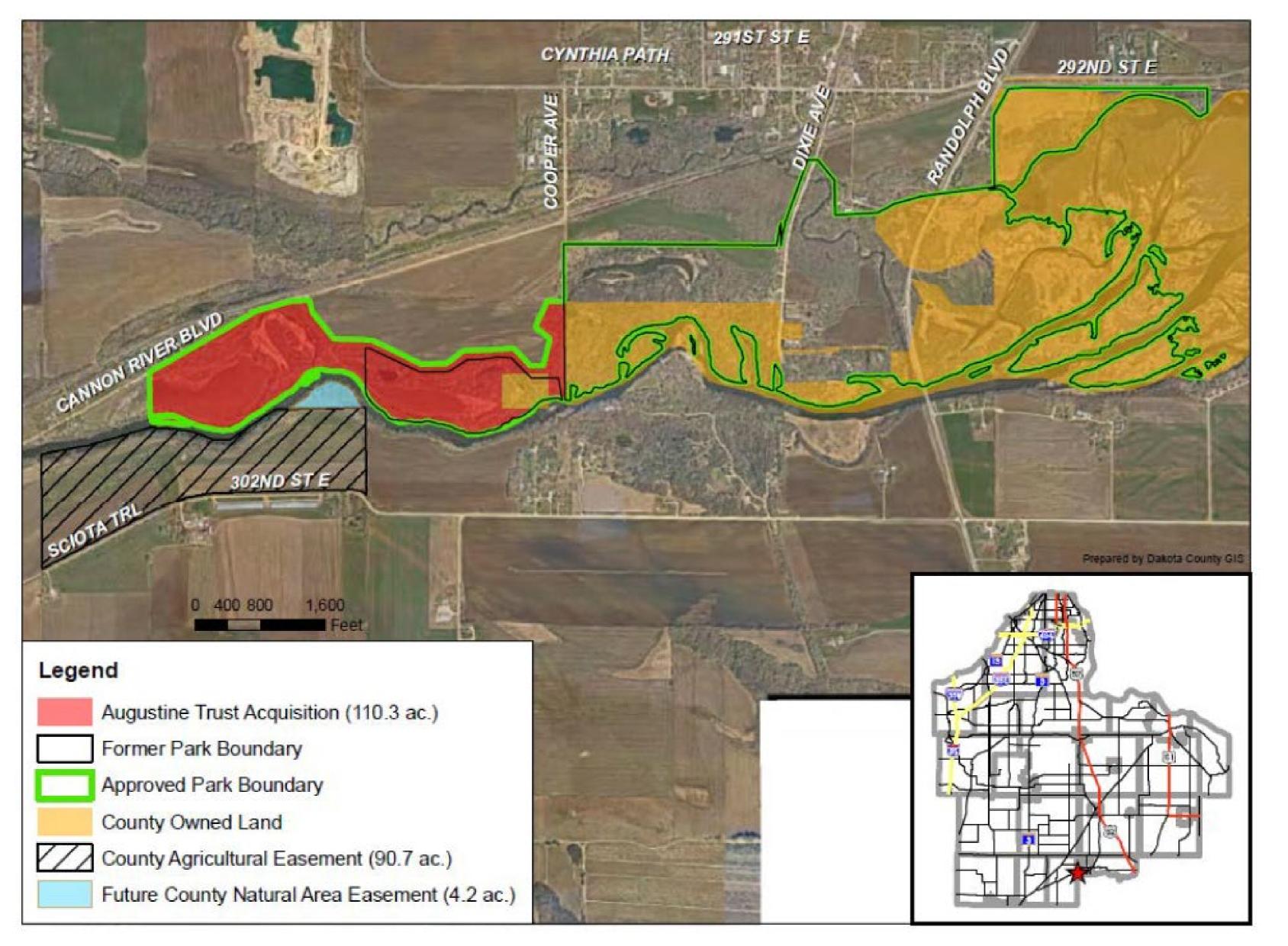
## Lake Byllesby Regional Park







### Lake Byllesby Regional Park (West): Augustine/Schluesner Inholding







# **Augustine/Schluesner Property Project Cost**









- Appraised value: \$440,600
- Agreed purchase price: \$446,600 (101.3%)
- Total acquisition cost: \$484,548
- Total grant amount: \$363,411 (FY21 Parks and **Trails Legacy Fund and** Council funds)
- Dakota County match: \$121,137







### **Rationale for Recommendation**

- Consistent with:
  - The 2040 Regional Parks Policy Plan; Parks and Trails Legacy Fund (PTLF) appropriation
  - requirements;
  - the PTLF Park Acquisition Opportunity Fund.
  - The Lake Byllesby Regional Park master plan; and Dakota County is within it's \$1.7 million per fiscal year limit for



### Recommendation



That the Metropolitan Council:

- 1. Approve a grant of up to \$363,411 to Dakota County to acquire the 110.3-acre Augustine/Schluesner property, located in Randolph and Sciota Townships, for Lake Byllesby **Regional Park.**
- 2. Authorize the Community **Development Director to** execute the grant agreement and restrictive covenant on behalf of the Council.



