

Metropolitan Parks and Open Space Commission

Meeting date: September 5, 2019

Subject: Regional Parks System 2020 Bonding Program Overview and Equity Highlights

District(s), Member(s): All

Policy/Legal Reference: Minn. Stat. §§ 473.325 and 473.315; *Regional Parks Policy Plan*, Chapter 8, Finance Strategy 2

Staff Prepared/Presented: Emmett Mullin, Regional Parks Manager, 651-602-1360

Division/Department: Community Development / Regional Planning

Proposed Action

None; information and discussion only.

Background

The purpose of this information item is to provide background and support discussion for the 2020 Regional Parks System Bonding Program. The total proposed Bonding Program is \$25 million, which includes a \$15 million Council request to the Governor for inclusion in the 2020 Legislative Session. If passed, the Council's match commitment at this level would be \$10 million. The ten Regional Park Implementing Agencies will present project and equity highlights from this program request.

Equity Toolkit. The Bonding Program under consideration includes a commitment from the Council to work with the ten agencies to understand and document how projects advance equitable use of the Regional Parks System. Each agency identified whether their bonding requests help advance equitable usage of the Regional Parks System. In some instances, the agencies highlight the project's equity component, while in other instances, the agencies indicate that the project was not designed to advance equitable use. The purpose of this exercise is to help foster a system-wide discussion on how we are collectively advancing equitable use in the Regional Parks System, including exploring effective ways to build equity components into capital projects.

A summary of the projects is included in Attachment 1.

ATTACHMENT 1: Proposed FY2019/2020 Regional
Parks Capital Improvement Program Projects

Regional Park Implementing Agency / Projects	Project Summary	State Bonds Amount	Council Bonds Amount
Anoka County		\$1,045,735	\$1,417,727
Riverfront Regional Park- New Maintenance Facility	Design, engineering & construction of approximately a 3500 SF maintenance facility		
Central Anoka County Regional Trail- Andover Pedestrian Tunnel Reimbursement	Reimbursement for engineering and construction costs of a pedestrian tunnel to connect to Bunker Hills Regional Park		
Coon Creek Regional Trail- Egret Blvd Trail Construction Reimbursement	Reimbursement for engineering and construction costs of approximately 2000 linear feet of the Coon Creek Regional Trail		
Mississippi River Regional Trail- Anoka and Ramsey Trail Construction Reimbursement	Reimbursement for construction and engineering costs for the Mississippi River Regional Trail		
Central Anoka County Regional Trail- Lino Lakes Pedestrian Overpass Reimbursement	Reimbursement for construction costs of a pedestrian overpass over Interstate 35W in Lino Lakes		
Coon Creek Regional Trail- Coon Rapids Blvd Trail Construction	Construction of approximately 2100 linear feet of Coon Creek Regional Trail in the City of Coon Rapids		
Bloomington		\$488,673	\$164,659
Hyland Park Reserve- Normandale Lake Restrooms and Maintenance Garage Replacement	New ADA compliant restrooms and new maintenance/trash/recycling building		
Carver County		\$ -	\$738,913
Lake Waconia Regional Park- Acquisitions Reimbursement	Reimbursement for 2008 and 2013 acquisitions at Lake Waconia Regional Park		
Dakota County		\$1,916,161	\$645,656
Spring Lake Park Reserve- Master Plan Improvements	Improvements to recreational areas and facilities as determined by the approved master plan		
Minneapolis Park & Recreation Board		\$3,952,449	\$1,328,319
Above the Falls RP- Hall's Island and Graco Park Implementation	Design, engineering, and implementation of Hall's Island bridge, boardwalk, trails, and facilities		
Mississippi Gorge Regional Park Implementation	Design, engineer and implement park improvements for Mississippi Gorge Regional Park		
Nokomis-Hiawatha Regional Park Implementation	Implementation of master plan throughout park, including new trail construction around Lake Hiawatha		
Ramsey County		\$1,593,312	\$537,154
Long Lake Regional Park Phased Building, Site and Infrastructure Improvements	Phase 2 building, site, and infrastructure improvements, including design, engineering, construction, and contingencies		
Saint Paul		\$2,369,349	\$916,269
Harriet Island RP- Play Area Replacement	Park improvements at Lilydale-Harriet Island-Cherokee Heights Regional Park, including replacing the existing play area		

Phalen RP- Master Plan Implementation	Design, engineering, and construction trail improvements at Phalen-Keller Regional Park		
Indian Mounds RP- Fish Hatchery Trail Improvements	Park and trail design, engineering, and reconstruction at Fish Hatchery Unit of Indian Mounds Regional Park		
Sam Morgan RT- Lower Landing Trail Reconstruction	Design, engineering, and reconstruction of Sam Morgan Regional Trail segment through Lower Landing Park area		
Phalen Regional Park- Acquisition Reimbursement	Reimbursement for prior acquisition at Phalen-Keller Regional Park		
Robert Piram Regional Trail- Acquisition Reimbursement	Reimbursement for prior easement acquisitions for Robert Piram Regional Trail		
Scott County		\$ -	\$870,156
Doyle-Kinnefick Regional Park- Acquisitions Reimbursement	Partial reimbursement for prior acquisitions at Doyle-Kennefick Regional Park		
Three Rivers Park District		\$2,429,763	\$2,975,515
Baker Park Reserve- New Shower Building	Design, engineer and construct a shower building		
Baker Park Reserve- Campground Electrical Upgrades	Upgrades of existing campsite electrical service to 50 Amps, and possible addition of electricity in Loop F		
Eagle Lake Regional Park- Road and Parking Lot Mill and Overlay	Design, engineering and construction of 1 mile of road and 2 acres of parking lot		
Lake Independence Regional Trail Resurfacing	Microsurfacing of ten miles of regional trail, including design, engineering and construction		
Minnesota River Bluffs LRT Regional Trail- Overpass Reconstruction	Reconstruction of CR 62 overpasses, including design, engineering and construction of ramps leading to a bridge over a rail line		
Gale Woods SRF and Crow-Hassan PR- Solar Roof Installations	Design, engineer and construct solar roofs at Gale Woods Farm SRF in Minnetrista and Crow-Hassan Park Reserve in Roger		
Baker Park Reserve- Roads and Parking Lots Pavement Management	Design, engineer and construct bituminous overlay of approximately 1 mile of road and 3 acres of parking lots		
Luce Line Regional Trail- Boardwalk Re-decking	Design, engineering and construction of re-decking of two boardwalks that cross wetlands south of Medicine Lake in Plymouth		
Silverwood Special Recreation Feature- Partial Acquisition Reimbursement	Partial reimbursement for the acquisition of 120 acres needed to create Silverwood SRF		
Washington County		\$1,204,557	\$405,632
Central Greenway RT and Lake Elmo Park Reserve Trail Improvements	Development of Central Greenway Regional Trail, including trail rehabilitation and trailhead improvements		
Cottage Grove Ravine Regional Park - Lower Landing Facility	Development of lower landing facility and area, including multi-use building, picnic area, and fishing access launch area		

Point Douglas Regional Trail- Trailhead Improvements	Renovate existing restroom buildings that serve as the Point Douglas Regional Trailhead building	Total Grant Amounts	\$15,000,000	\$10,000,000
			Grand Total: \$25,000,000	

