

Metropolitan Parks and Open Space Commission

Meeting date: July 9, 2013

Subject: 2013-xxx **Information Item:** Status and Anticipated Demand for Park Acquisition Opportunity Fund Grants

District(s), Member(s): All.

Policy/Legal Reference: 2030 Regional Parks Policy Plan / MS 473.315

Staff Prepared/Presented: Rainry Salk, PhD, Senior Parks Researcher (651-602-1669), Arne Stefferud, Manager, Regional Parks and Natural Resource (651-602-1360)

Division/Department: Community Development, Regional Parks and Natural Resources

Proposed Options for Discussion

Discussion of Park Acquisition Opportunity Fund grants financed with Environment and Natural Resources and Parks and Trails Legacy appropriations and Metro Council bonds. Discussion of Potential Solutions found on pages 6-7 and Appendices A, B, C and D to occur July 9, 2013. Continued discussion and decision on recommended actions proposed to occur at another meeting in July, yet to be scheduled.

Introduction

During the June MPOSC meeting, a request was made to assess the projected demand for Park Acquisition Opportunity Fund grants for the subsequent fiscal year. In part, the request was made due to the current balance of the two acquisition grant accounts the Metropolitan Council administers (Table 1). The balance of these two accounts reflects what is currently available to finance Park Acquisition Opportunity Fund grant requests from July 2013 to June 2014, which is Fiscal Year 2014 (FY14). As a result, park implementing agencies were requested to provide their anticipated grant requests for FY14.

Table 1: Park Acquisition Opportunity Fund Grant Account Funding for FY 2014

Grant Account Name	Amount
Environment and Natural Resources Trust Fund ¹	\$ 260,358
Parks and Trails Legacy Land Acquisition Fund ¹	\$3,101,226

¹ Will not be replenished until July 1, 2014 (FY15).

Grant Request Estimates for Fiscal Year 2014

All 10 park implementing agencies provided input. Of the 10 agencies, 6 indicated anticipated land acquisition grant requests during FY14. Several agencies estimated acquisition costs that exceeded the \$1.7 million (M) cap for each grant account (Dakota County, Mpls. Park and Rec. Board, and Scott County). After accounting for the cap, the total estimated request amount for

FY14 for each grant account was calculated (Table 2). Note, for all anticipated acquisition costs, the amount utilized reflects 75% of the total specified acquisition costs, since these grants finance that amount under current rules.

Table 2: Estimated Grant Request for FY14 (75% of Total Acquisition Costs)

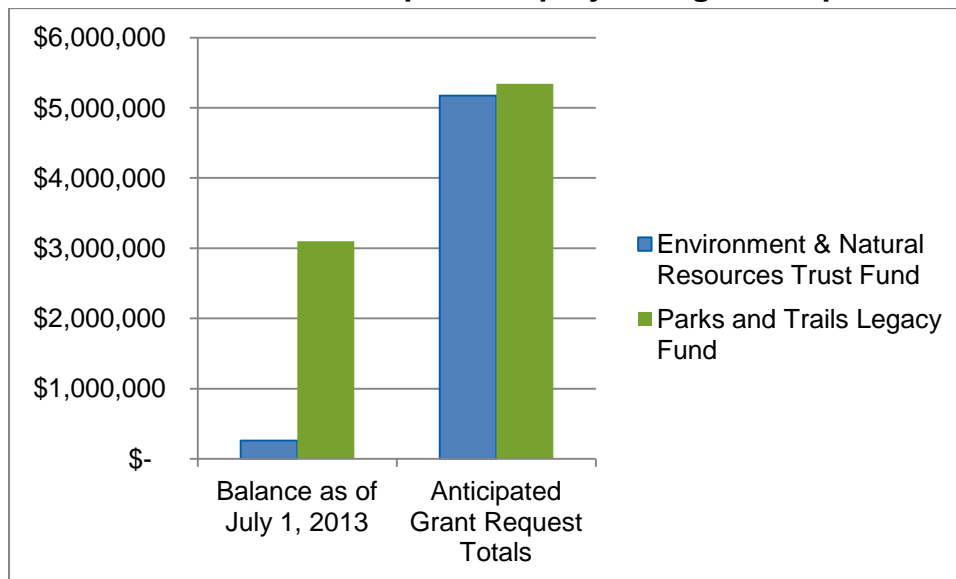
Grant Account Name	Number of Estimated Acquisitions	Amount
Environment and Natural Resources Trust Fund ¹	18	\$5,173,750
Parks and Trails Legacy Land Acquisition Fund ²	18	\$5,342,545

¹ See Appendix A for detailed breakdown.

² See Appendix B for detailed breakdown.

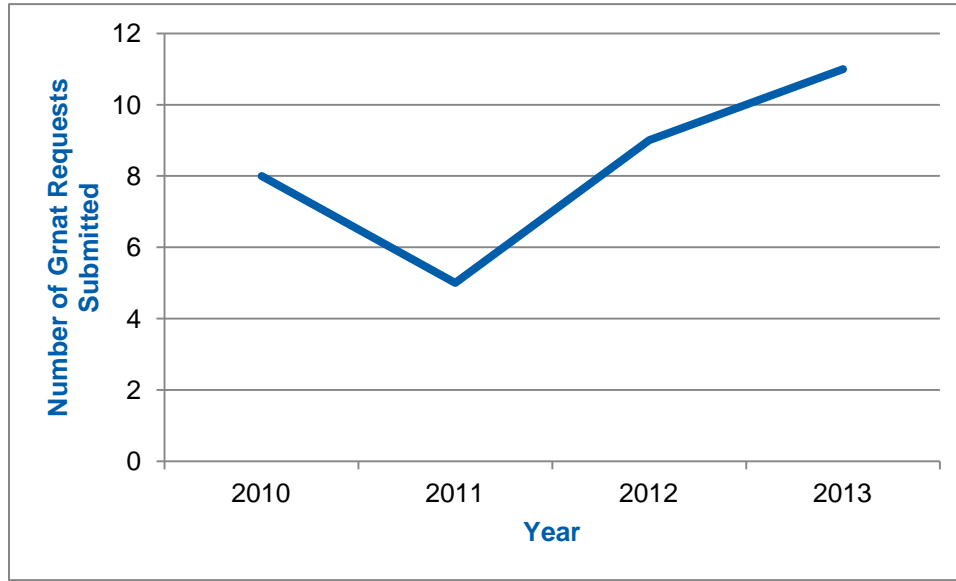
Based on the projected grant requests submitted by the park implementing agencies, a fiscal shortfall would be expected for FY14 (Figure 1). **The projected shortfall for the Environment and Natural Resources Trust Fund is \$4,913,392. The projected shortfall for the Parks and Trails Legacy Fund is \$2,241,319.**

Figure 1: Grant balance as compared to projected grant requests for FY14



During FY14, park implementing agencies anticipate a total of 18 Environment and Natural Resources Trust Fund grant requests and an additional 18 grant requests from the Parks and Trails Legacy Land Acquisition Fund. Therefore, the total number of **anticipated grant requests for FY14** is 36, which **exceeds the number of actual grant requests received in the last four fiscal years combined** (2010-2013= 33; Figure 2).

Figure 2: Number of grant requests submitted per year, 2010-2013



Notably, as indicated by the agencies, only a proportion of the anticipated grant requests are estimated to occur before May 1, 2014 (Table 3). With regards to the Environment and Natural Resources Trust Fund, only 6 anticipated requests are estimated to occur before May 1, 2014 (Figure 3), amounting to \$2,832,500 or 33.3%. Conversely, a majority (87.5%) of the Parks and Trails Legacy Fund projected grant requests are anticipated to occur before May 1, 2014 (Figure 4), totaling \$4,516,795.

Table 3: Estimated Grant Requests prior to May 1, 2014
(75% of Total Acquisition Costs)

Grant Account Name	Number of Estimated Requests (pre-May 1, 2014)	% of Total Estimated Requests (pre-May 1, 2014)	Amount (pre-May 1, 2014)
Environment and Natural Resources Trust Fund	6	33.3%	\$2,832,500 ¹
Parks and Trails Legacy Land Acquisition Fund*	14	87.5%	\$4,516,795 ²

* Does not include amounts submitted by Three Rivers Park District, which did not have an estimated date.

¹ Includes Scott County combined requests, thus calculation used \$1.7M cap for their specific requests.

² Includes Minneapolis Park and Recreation Board combined requests, thus calculation used \$1.7M cap for their specific requests.

Figure 3: Environment and Natural Resources Trust Fund anticipated grant requests per month, FY14

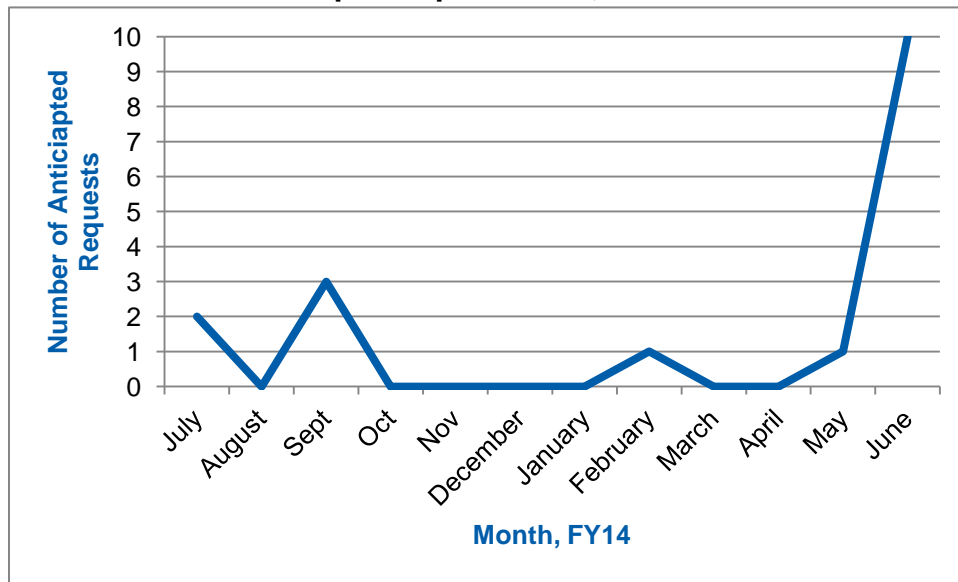
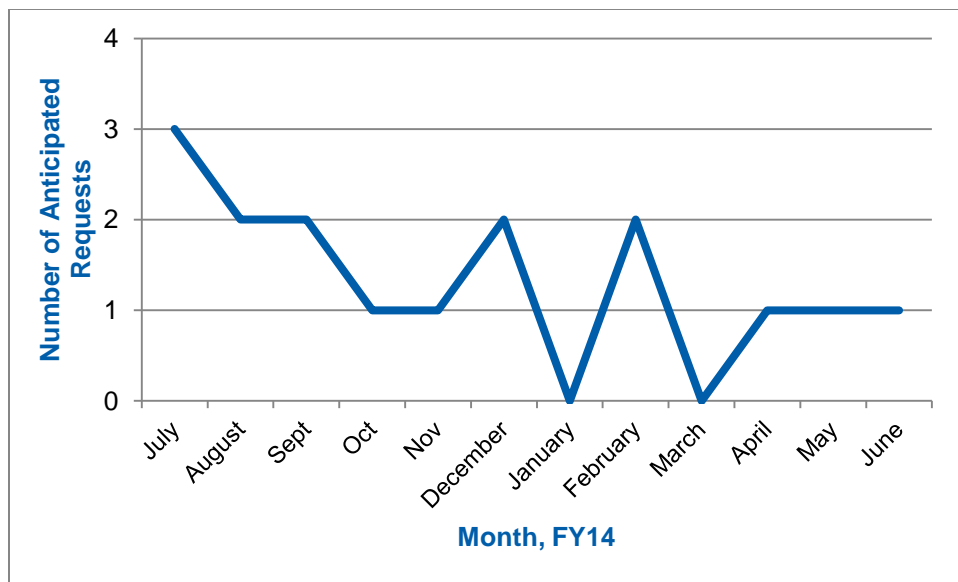


Figure 4: Parks and Trails Legacy Land Acquisition Fund anticipated grant requests per month, FY14



Note: Does not include Three Rivers Park District anticipated grant requests because no request date was submitted for those grants.

Expected Additional Acquisition Grant Funds for FY15

Both grant programs will have additional funds available for FY15, beginning July 1, 2014. The Environment and Natural Resources Trust Fund is projected to have an additional \$3,750,000 (Table 4), while the Parks and Trails Legacy Fund will have \$2,825,000 (Table 5). These figures both include the Metropolitan Council bond match.

Table 4: Projected Environment and Natural Resources Trust Fund Appropriations, FY15

Funding Source	Appropriation Amount	Date
Environment and Natural Resources Trust Fund	\$2,250,000	July 1, 2014
Metropolitan Council Bond (Match)	\$1,500,000	July 1, 2014
Total for Environment and Natural Resources Trust Fund, FY15	\$3,750,000	July 1, 2014

Table 5: Parks and Trails Legacy Fund Appropriations, FY15

Funding Source	Appropriation Amount	Date
Parks and Trails Legacy Fund	\$1,695,000	July 1, 2014
Metropolitan Council Bond (Match)	\$1,130,000	July 1, 2014
Total for Parks and Trails Legacy Fund, FY15	\$2,825,000	July 1, 2014

The current balances, coupled with the appropriated funds for FY15, were assessed to see if they would provide enough funding for the projected land acquisition grants (Table 6). Based on these figures, the Environment and Natural Resources Trust Fund would continue to have a shortfall of \$1,163,392, while the Parks and Trails Legacy Fund would have a surplus of \$583,681 if the \$1.7 M grant cap per agency is applied.

Table 6. Grant funds for FY14 and FY15, as compared to projected grant requests, FY 14

	Environment and Natural Resources Trust Fund	Parks and Trails Legacy Fund
Current Account Balance (July 1, 2013)	\$ 260,358	\$3,101,226
Appropriated Funding, FY15 (July 1, 2014)	\$3,750,000	\$2,825,000
Total	\$4,010,358	\$5,926,226
Current Anticipated Grant Request Amount, FY14 (Adjusted ¹)	(\$5,173,750)	(\$5,342,545)
Balance	(\$1,163,392)	\$583,681

¹ Utilizes \$1.7M cap, where appropriate.

Additional Funding Options

The Metropolitan Council can issue an additional \$1.5M of park bonds. The bonds would be added to the Environment and Natural Resources Trust Fund account. The request would require approval and action of the Metropolitan Council.

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MPOSC Acquisition Grant Analysis 7-1-2013.docx

Potential Solutions

1. **Issue Metropolitan Council park bonds** for \$1.5M and add to the Environment and Natural Resources Trust Fund. The additional funds would lead to a total of **\$1,760,358** available in the account (Table 7).

Table 7: Environment and Natural Resources Trust Fund Account with additional Met Council Bonds

Environment and Natural Resources Trust Fund Account	Amount
Current Balance (as of July 1, 2013)	\$ 260,358
Metropolitan Council park bonds	\$1,500,000
Total	\$1,760,358

However, the anticipated grant requests in this account total \$5,173,750. Therefore the additional funds do not fully address the projected shortfall.

2. **Collaborate with park implementing agencies to spread current anticipated land acquisition grants over the time span of the next two years**, as opposed to one year. Under this scenario, some but not all anticipated funding requests from each agency would be plausible since the grant limit per agency is currently \$1.7 million per year per account (Table 8). In order to finance as many grants as possible at 75% of costs up to the agency limit, the cap of \$1.7M for each agency would need to be for two fiscal years as opposed to one. If the \$1.5M Metro Council park bond was added to the Environment and Natural Resources Trust Fund and projected land acquisitions were spread across the two year timeframe, the available funds during FY15 for additional lands not yet projected would amount to \$336,608 in that account. Under a similar scenario, the Parks and Trails Legacy Fund would have \$583,681 available for additional lands not yet projected. **This scenario would require a rule change.**

Table 8: Environment and Natural Resources Trust Fund Account with \$1.5 M additional Met Council Bonds and FY15 Appropriations with Met Council Bonds

	Environment and Natural Resources Trust Fund	Parks and Trails Legacy Fund
Current Account Balance (July 1, 2013)	\$260,358	\$3,101,226
Additional Metropolitan Council park bonds	\$1,500,000	
Appropriated Funding, FY15 (July 1, 2014)	\$3,750,000	\$2,825,000
Total Funds	\$5,510,358	\$5,926,226
Current Anticipated Grant Request Amount, FY14 (Adjusted ¹)	(5,173,750)	(5,342,545)
Balance remaining for additional unanticipated grants	\$336,608	\$583,681

¹ Cap at \$1.7M where appropriate.

3. **Spread the current anticipated land acquisition grants over two years, omit the \$1.7M cap on both accounts and utilize a formula wherein each agency's proportion of the total acquisition costs is applied to the actual funding available, plus reserve 15% for unanticipated acquisitions** (See Appendix C and D). Under this proposal, 15% of the total funds available in each account would be reserved for unforeseen acquisitions. The remaining 85% of available funds would be budgeted to those who submitted anticipated acquisitions. The amount of each agency's budget is based upon the agency's proportion of the total cumulative acquisition costs among all agencies. That proportion would then be budgeted for that agency to seek grants from their budget in that account. **This scenario would require a rule change.**

Appendix C illustrates this for the Environment and Natural Resources Trust Fund (ENRTF). The total acquisition cost for all parcels submitted by the park agencies is \$8,711,138. But the supply of ENRTF funds for FY14 including \$1.5 million of Council bonds proposed in Potential Solution 1 plus the FY15 appropriation with Council bond match is \$5,510,358. If we set aside 15% of the funds as a reserve for unanticipated acquisitions (\$826,554) then \$4,683,804 is available to grant for the anticipated parcels the agencies have submitted.

Here's an example. Carver County's acquisition cost is \$720,000 from the ENRTF for one property. This is 8.4% of the cumulative acquisition costs among all agencies for all ENRTF grants. A grant of \$125,621 from the FY14 ENRTF account (8.4% of the 85% FY14 ENRTF for agency budgets) and a reimbursement grant of up to \$267,603 (8.4% of the 85% FY15 ENRTF for agency budgets) totals \$393,224. That's 54.6% of the costs to acquire this \$720,000 parcel. The local match of \$326,776 is 45.4% of \$720,000.

As shown in Appendix C, the grants would finance a fixed percentage of acquisition costs for every parcel (54.6%). This same approach is used for the PTLF account shown in Appendix D. But in that case, grants finance 50.3% and the local match is 49.7%. The reason why the percentage of acquisitions costs financed by these grant accounts differs is due to the different amount of grant funds available (supply) and the total acquisition cost (demand) for grants in both accounts.

A comparison between Potential Solution 2 and 3 is shown in Table 9.

Table 9: Comparison of Potential Solution 2 and 3

Question/Issue	Solution 2 (Appendix A and B)	Solution 3 (Appendix C and D)
Dependent on adding \$1.5 M of Metro Council park bonds to ENRTF account?	Yes	Yes
Dependent on spreading costs of FY14 anticipated acquisitions over 2 years?	Yes	Yes
Will all parcels be funded at 75% of acquisition costs?	No, due to \$1.7 M per agency limit per account. See Appendix A and B “CAP and “CAP overage” lines where parcel(s) will not be funded at 75%. A grant that finances less than 75% for one parcel and potentially no grants for other parcels for that agency is possible.	No, but each parcel is funded at a fixed percentage relative to the demand for grants from all agencies and within available grant funding. The percentage over the two year timeframe equates to: ENRTF 54.6% (Appendix C) PTLF 50.3% (Appendix D)
What is the maximum amount per park agency?	\$1.7 M per agency per account	No maximum agency amount. Agency is budgeted an amount that is proportional to its total acquisition costs compared to total acquisition costs of all agencies and within available grant funding.
What is maximum grant for a parcel that qualifies for ENRTF <u>or</u> PTLF funding?	\$1.7 million	No maximum. Grant amount finances a fixed percentage of acquisition costs that is the same for all parcels financed from that account based upon available grant funding.
Amount available for unanticipated acquisitions	Due to \$1.7 M per agency limit per account, then: ENRTF \$336,608 PTLF \$583,681	Assuming 15% reserved for this purpose, then: ENRTF \$826,554 PTLF \$888,934

Appendix A: Environment and Natural Resources Trust Fund Anticipated Acquisition Grant Requests, FY14

Park Agency Name	Park or Trail Name	Parcel ID (Used to List Parcels)	Estimated Purchase Price	Estimated related costs (appraisal, pro-rated share property taxes, 180% of city or township tax, stewardship)	Total Acquisition Cost	75% from Total (Grant amount)	Estimated Grant Request Date
Carver County ¹	Baylor RP	CB1	\$ 700,000	\$ 20,000	\$ 720,000	\$ 540,000	6/29/14
Carver County Totals						\$ 540,000	
Dakota County	Spring Lake	DSL1	\$ 30,000	\$ 10,085	\$ 40,085	\$ 30,064	6/30/14
Dakota County	Spring Lake	DSL2	\$ 80,000	\$ 12,115	\$ 92,115	\$ 69,086	6/30/14
Dakota County	Spring Lake	DSL3	\$ 1,250,000	\$ 10,150	\$ 1,260,150	\$ 945,112	6/30/14
Dakota County	Spring Lake	DSL4	\$ 600,000	\$ 7,200	\$ 607,200	\$ 455,400	6/30/14
Dakota County	Spring lake	DSL5	\$ 72,875	\$ 3,600	\$ 76,475	\$ 57,356	6/30/14
Dakota County	Lake Byllesby	DLB1	\$ 650,000	\$ 23,600	\$ 673,600	\$ 505,200	6/30/14
Dakota County	Miesville	DM1	\$ 150,000	\$ 5,600	\$ 155,600	\$ 116,700	6/30/14
Dakota County	Miesville	DM2	\$ 300,000	\$ 5,400	\$ 305,400	\$ 229,050	6/30/14
Dakota County	Rosemount Greenway	DRG1	\$ 350,000	\$ 9,500	\$ 359,500	\$ 269,625	6/30/14
Dakota County Totals						\$ 2,677,593	
						CAP \$ 1,700,000	
						CAP overage \$ (977,593)	
Scott County	Blakeley Bluffs	SBB-1	\$ 1,091,333	\$ 33,110	\$ 1,124,443	\$ 843,332	6/15/13
Scott County	Blakeley Bluffs	SBB-2	\$ 2,200,000	\$ 50,770	\$ 2,250,770	\$ 1,688,078	7/15/13
Scott County	Blakeley Bluffs	SBB-3	\$ 125,000	\$ 10,000	\$ 135,000	\$ 101,250	9/15/13
Scott County	Blakeley Bluffs	SBB-4	\$ 37,500	\$ 10,000	\$ 47,500	\$ 35,625	9/15/13
Scott County	Blakeley Bluffs	SBB-5	\$ 40,000	\$ 10,000	\$ 50,000	\$ 37,500	9/15/13
Scott County Totals						\$ 2,705,785	
						CAP \$ 1,700,000	
						CAP overage \$ (1,005,785)	
Three Rivers	Rush Creek RT	TRRC1	unknown	unknown	unknown	unknown	unknown
Three Rivers Totals						Unknown	
Wash. County	St. Croix Valley Trl	WSCV1	\$ 1,500,000	\$ 10,000	\$ 1,510,000	\$ 1,132,500	2/28/14
Wash. County	Point Douglas Trl	WPDT1	\$ 125,000	\$ 10,000	\$ 135,000	\$ 101,250	5/30/14
Washington County Totals						\$ 1,233,750	

¹ Master Plan would need to be amended and approved first

Appendix B: Parks and Trails Legacy Fund Anticipated Acquisition Grant Requests, FY 14

Park Agency Name	Park or Trail Name	Parcel ID (Used to List Parcels)	Estimated Purchase Price	Estimated related costs (appraisal, pro-rated share property taxes, 180% of city or township tax, stewardship)	Total Acquisition Cost	75% from Total (Grant amount)	Estimated Grant Request Date
MPRB	Above the Falls	MPRBAF1	\$ 164,050	\$ 11,000	\$ 175,050	\$ 131,288	9/1/13
MPRB	Above the Falls	MPRBAF2	\$ 275,887	\$ 16,553	\$ 292,440	\$ 219,330	11/1/13
MPRB	Above the Falls	MPRBAF3	\$ 3,000,000	\$ 250,000	\$ 3,250,000	\$ 2,437,500	12/1/2013
MPRB	Above the Falls	MPRBAF4	\$ 342,397	\$ 20,543	\$ 362,940	\$ 272,205	12/1/2013
MPRB	Above the Falls	MPRBAF6	\$ 95,760	\$ 5,745	\$ 101,505	\$ 76,129	6/1/14
MPRB Totals						\$ 3,136,451	
						CAP	\$ 1,700,000
						CAP Overage	\$ (1,436,451)
Ramsey County	Keller RP	RK1	\$ 44,443	\$ 6,864	\$ 51,307	\$ 38,480	7/15/13
Ramsey County	Rice Creek North RT	RRCN1	\$ 615,000	\$ 100,000	\$ 715,000	\$ 536,250	8/1/13
Ramsey County Totals						\$ 574,730	
Scott County	Blakeley Bluffs	SBB1	\$ 280,000	\$ 8,190	\$ 288,190	\$ 216,143	6/15/13
Scott County	Blakeley Bluffs	SBB2	\$ 400,000	\$ 9,230	\$ 409,230	\$ 306,923	7/15/13
Scott County	Blakeley Bluffs	SBB3	\$ 350,000	\$ 10,000	\$ 360,000	\$ 270,000	8/15/13
Scott County Totals						\$ 793,065	
Three Rivers	Baker PR	TRB1	\$ 260,000	\$ 20,000	\$ 280,000	\$ 210,000	10/13/13
Three Rivers	Hyland Lake PR	TRHL1	\$ 300,000	\$ 10,000	\$ 310,000	\$ 232,500	9/13/13
Three Rivers	Intercity RT	TRIC1	\$ 642,000	\$ 30,000	\$ 672,000	\$ 504,000	4/13/14
Three Rivers	Minnetrista RT/Gale Woods ¹	TRMGW1	\$ 45,000	\$ 5,000	\$ 50,000	\$ 37,500	TBD
Three Rivers	Minnetrista RT ¹	TRM1	\$ 600,000	\$ 25,000	\$ 625,000	\$ 468,750	TBD
Three Rivers Totals						\$ 1,452,750	
Wash. County	Lake Elmo PR	WLE1	\$ 400,000	\$ 10,000	\$ 410,000	\$ 307,500	2/28/14
Wash. County	Lake Elmo PR	WLE2	\$ 250,000	\$ 10,000	\$ 260,000	\$ 195,000	2/28/14
Wash. County	Grey Cloud Is. RP	WGC1	\$ 416,000	\$ 10,000	\$ 426,000	\$ 319,500	5/30/14
Washington County Totals						\$ 822,000	

¹ Master Plan in development and would need approval first

Appendix C: Draft Allocation of Park Acquisition Grants, FY '14-'15 Financed with Environment & Natural Resources Trust Fund

										FY'14 Funds	FY'15 Funds	Total FY'14-15						
										Amount Proposed for Account			\$ 1,760,358	\$ 3,750,000	\$ 5,510,358			
										15% Reserved for Unknown Acquisitions by Other Park Agencies Not Listed			\$ 264,054	\$ 562,500	\$ 826,554			
										85% Budgeted to Park Agencies Listed Based on Data Presented Below			\$ 1,496,304	\$ 3,187,500	\$ 4,683,804			
Park Agency Name	Park or Trail Name	Parcel ID (Used to List Parcels)	Estimated Purchase Price	Estimated related costs (appraisal, pro-rated share property taxes, 180% of city or township tax, stewardship)	Total Acquisition Cost	Estimated Grant Request Date	Comments	Agency Demand (Total Costs)	% of Total Demand	FY'14 Agency Grant Budget	FY'15 Agency Grant Budget	Agency Total Budgets FY'14-15	Agency Total Match	% Funded by Grant	% Funded by Match			
Carver County	Baylor RP	CB-1	\$ 700,000	\$ 20,000	\$ 720,000	6/29/14	Master Plan needs to be amended to include land before acquisition grant could be awarded	\$ 720,000	8.4%	\$ 125,621	\$ 267,603	\$ 393,224	\$ 326,776	54.6%	45.4%			
Dakota County	Spring Lake	DSL-1	\$ 30,000	\$ 10,085	\$ 40,085	6/30/14												
Dakota County	Spring Lake	DSL-2	\$ 80,000	\$ 12,115	\$ 92,115	6/30/14												
Dakota County	Spring Lake	DSL-3	\$1,250,000	\$ 10,150	\$ 1,260,150	6/30/14												
Dakota County	Spring lake	DSL-4	\$ 72,875	\$ 3,600	\$ 76,475	6/30/14												
Dakota County	Lake Byllesby	DLB-1	\$ 650,000	\$ 23,600	\$ 673,600	6/30/14												
Dakota County	Miesville Ravine	DMR-1	\$ 150,000	\$ 5,600	\$ 155,600	6/30/14												
Dakota County	Miesville Ravine	DMR-2	\$ 300,000	\$ 5,400	\$ 305,400	6/30/14		\$ 2,603,425	30.4%	\$ 454,227	\$ 967,617	\$ 1,421,844	\$1,181,581	54.6%	45.4%			
Scott County	Blakeley Bluffs	SBB-1	\$1,091,333	\$ 33,110	\$ 1,124,443	6/15/13	Parcels that qualify for ENRTF funding											
Scott County	Blakeley Bluffs	SBB-2	\$2,200,000	\$ 50,770	\$ 2,250,770	7/15/13	Parcels that qualify for ENRTF funding											
Scott County	Blakeley Bluffs	SBB-3	\$ 125,000	\$ 10,000	\$ 135,000	9/15/13												
Scott County	Blakeley Bluffs	SBB-4	\$ 37,500	\$ 10,000	\$ 47,500	9/15/13												
Scott County	Blakeley Bluffs	SBB-5	\$ 40,000	\$ 10,000	\$ 50,000	9/15/13		\$ 3,607,713	42.1%	\$ 629,448	\$ 1,340,882	\$ 1,970,330	\$1,637,383	54.6%	45.4%			
Washington County	St. Croix Valley Trl	WSCV-1	\$1,500,000	\$ 10,000	\$ 1,510,000	2/28/14												
Washington County	Point Douglas Trl	WPD-1	\$ 125,000	\$ 10,000	\$ 135,000	5/30/14		\$ 1,645,000	19.2%	\$ 287,008	\$ 611,398	\$ 898,406	\$ 746,594	54.6%	45.4%			
Totals					\$ 8,576,138			\$ 8,576,138	100%	\$ 1,496,304	\$ 3,187,500	\$ 4,683,804	\$3,892,334	54.6%	45.4%			

Appendix D: Draft Allocation of Park Acquisition Grants, FY '14-'15 Financed with Parks and Trails Legacy Fund

										FY'14 Funds	FY'15 Funds	Total FY'14-15						
										Amount Proposed for Account			\$ 3,101,226	\$ 2,825,000	\$ 5,926,226			
										15% Reserved for Unknown Acquisitions by Other Park Agencies Not Listed			\$ 465,184	\$ 423,750	\$ 888,934			
										85% Budgeted to Park Agencies Listed Based on Data Presented Below			\$ 2,636,042	\$ 2,401,250	\$ 5,037,292			
Park Agency Name	Park or Trail Name	Parcel ID (Used to List Parcels)	Estimated Purchase Price	Estimated related costs (appraisal, prorated share property taxes, 180% of city or township tax, stewardship)	Total Acquisition Cost	Estimated Grant Request Date	Comments	Agency Demand (Total Costs)	% of Total Demand	FY'14 Agency Grant Budget	FY'15 Agency Grant Budget	Agency Total Grant Budgets FY'14-15	Agency Total Match	% Funded by Grant	% Funded by Match			
Dakota County	Rosemount Greenway	DRG-1	\$ 350,000	\$ 9,500	\$ 359,500	8/10/14												
Dakota County	Spring Lake	DSL-1	\$ 600,000	\$ 7,200	\$ 607,200	6/30/14		\$ 966,700	9.7%	\$ 254,690	\$ 232,004	\$ 486,694	\$ 480,006	50.3%	49.7%			
MPRB	Above the Falls	MAF-1	\$ 164,050	\$ 11,000	\$ 175,050	9/1/13												
MPRB	Above the Falls	MAF-2	\$ 275,887	\$ 16,553	\$ 292,440	11/1/13												
MPRB	Above the Falls	MAF-3	\$ 3,000,000	\$ 250,000	\$ 3,250,000	12/1/13												
MPRB	Above the Falls	MAF-4	\$ 342,397	\$ 20,543	\$ 362,940	12/1/13												
MPRB	Above the Falls	MAF-5	\$ 95,760	\$ 5,745	\$ 101,505	6/1/14		\$ 4,181,935	41.8%	\$ 1,101,785	\$ 1,003,649	\$ 2,105,434	\$ 2,076,501	50.3%	49.7%			
Ramsey County	Keller Regional Park	RK-1	\$ 44,443	\$ 6,864	\$ 51,307	7/15/13												
Ramsey County	Rice Creek North Regional Trail	RRCN-1	\$ 615,000	\$ 100,000	\$ 715,000	8/1/13		\$ 766,307	7.7%	\$ 201,893	\$ 183,911	\$ 385,804	\$ 380,503	50.3%	49.7%			
Scott County	Blakeley Bluffs	SBB-1	\$ 280,000	\$ 8,190	\$ 288,190	6/15/13	Parcel that qualifies for PTLF funding											
Scott County	Blakeley Bluffs	SBB-2	\$ 400,000	\$ 9,230	\$ 409,230	7/15/13	Parcel that qualifies for PTLF funding											
Scott County	Blakeley Bluffs	SBB-3	\$ 350,000	\$ 10,000	\$ 360,000	8/15/13		\$ 1,057,420	10.6%	\$ 278,591	\$ 253,777	\$ 532,368	\$ 525,052	50.3%	49.7%			
Three Rivers	Hyland Lake PR	TRHL-1	\$ 300,000	\$ 10,000	\$ 310,000	9/13/13												
Three Rivers	Baker PR	TRB-1	\$ 260,000	\$ 20,000	\$ 280,000	10/13/13												
Three Rivers	Intercity RT	TRIC-1	\$ 642,000	\$ 30,000	\$ 672,000	8/13/14												
Three Rivers	Minnetriska RT/Gale Woods	TRMT-1	\$ 45,000	\$ 5,000	\$ 50,000	TBD	Master Plan for trail needs to be approved.											
Three Rivers	Minnetriska RT	TRMT-2	\$ 600,000	\$ 25,000	\$ 625,000	TBD	Master Plan for trail needs to be approved.	\$ 1,937,000	19.4%	\$ 510,328	\$ 464,873	\$ 975,201	\$ 961,799	50.3%	49.7%			
Washington County	Lake Elmo PR	WLE-1	\$ 400,000	\$ 10,000	\$ 410,000	2/28/14												
Washington County	Lake Elmo PR	WLE-2	\$ 250,000	\$ 10,000	\$ 260,000	2/28/14												
Washington County	Grey Cloud Is. RP	WGC-1	\$ 416,000	\$ 10,000	\$ 426,000	5/30/14		\$ 1,096,000	11.0%	\$ 288,755	\$ 263,036	\$ 551,791	\$ 544,209	50.3%	49.7%			
Totals			\$ 9,430,537	\$ 574,825	\$ 10,005,362			\$ 10,005,362	100%	\$ 2,636,042	\$ 2,401,250	\$ 5,037,292	\$ 4,968,070	50.3%	49.7%			