

Presentation to Transportation Accessibility Advisory Committee

Regional Performance Measures for the Transportation Policy Plan

August 5, 2015



What is Performance Based Planning?

- Establishes performance measures to track outcomes of a long-range plan
- Attempts to ensure that investment decisions are made based on their ability to meet established goals and objectives
 - How well is the region doing in meeting the goals and objectives in the TPP?



Background

- MAP-21 Requirements
- Performance Based Planning Study
- 2040 TPP Advisory Performance Measures
- Current Performance Measures Process to Identify Recommended Performance Measures for next TPP
 - To be complete by Summer 2016



Process and Structure

- Steering Committee—TAC Planning
- Modal Work Groups (Highway, Transit, Bike/Ped, Freight, Aviation)
- Project Management Team—Met Council Staff
- Policymaker Involvement—Councilmember involvement

Schedule

- July – November: Modal groups meet and develop list of potential performance measures
- December-February: TAB/TAC/Council presentations
- Spring 2016: Reconvene modal groups to present performance measures with data and respond to TAB/TAC/Council comments
- 2017: Begin TPP update

Modal Work Groups

- Participation from local, state, and regional agencies as well as advocacy groups
 - TAAC participation on the transit modal group
- Identify 1-3 measures that would help evaluate the investment in the TPP
- Meet 3-4 times between August and November
- Develop recommended targets, if desired

Outreach

- Current effort focused on transportation stakeholders
- More robust public outreach as part of TPP update
- Performance measures officially approved as part of the TPP

Next Steps

- Modal groups meet to develop performance measures
- Present to TAC Planning and the Transportation Committee
- Recommended list of performance measures by Summer 2016



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Questions?

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